

81st Fife (1st Broomhall) Sea Scout Group

Scotland · Charity number SC031335

Details

Status	Active
Legal form	Unincorporated association
Part of	Scouts Scotland (SC017511)
Registered	2001-04-06
Register	View on the OSCR register

Contact

Address
Camsie House
Charlestown
Dunfermline
KY11 3EE

Activities

Activities: 'It carries out activities or services itself'

Purposes: 'the advancement of education', 'the advancement of citizenship or community development'

What the charity does: Our Charity is set up to facilitate the functioning of the 81st Fife Scout Group

Beneficiaries: 'Children or young people', 'No specific group, or for the benefit of the community'

Objectives: 'Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society'

Geography

- **Main operating location:** Fife
- **Geographical spread:** A specific local point, community or neighbourhood

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£17,573	£21,513	-	0
2024-03-31	£19,109	£21,927	-	0
2023-03-31	£20,262	£21,235	-	0
2022-03-31	£11,770	£15,916	-	0
2021-03-31	£16,869	£9,187	-	0

81st Fife (1st Broomhall) Sea Scout Group

Scotland - Charity number SC031335

Accounts

81st Fife (1st Broomhall) Sea Scouts

Annual Report & Financial Statements

for the

Year ended 31 March 2025

Charity No SC031335

81st Fife (1st Broomhall) Sea Scouts

Trustees Annual Report

Year ended 31 March 2025

The Executive Committee have pleasure in presenting their report together with the financial statements and the independent examiner's report for the year ended 31 March 2025.

Name & Address

The Group's Name is the 81st Fife (1st Broomhall) Sea Scout Group and it may be contacted at The Scout Hall, Capernaum, Limekilns, Fife, KY11 3JR

Constitution & Purpose

The Scout Group is constituted in terms of the Rules of The Scout Association, which is a charitable body incorporated by Royal Charter. The Group is a registered Scottish Charity - No SC031335.

The purpose of the Scout Association is to promote the development of young people in achieving their full physical, intellectual, social and spiritual potentials, as individuals, as responsible citizens and as members of their local, national and international communities. The method of achieving the aim of the Association is by providing an enjoyable and attractive scheme of progressive training, based on the Scout Promise and Law and guided by adult leadership.

Trustees

Mike Chaplin	Chair
Jonathan Carter	Treasurer
Gordon Prow	Group lead Volunteer
Andrew Mitchell	Trustee
Jacqui Crawford	Trustee
Lorna Douglas	Trustee
Fiona Harvey	Trustee
Joshua Bliss	Trustee
Mary Byford	Trustee

The Trustees are appointed in accordance with the Scottish Variations of the Policy, Organisation and Rules of The Scout Association.

Activities & Achievements

The Group maintains a regular programme of activities for Beavers, Cubs, Scouts and shares an Explorers programme with other local Scout Groups.

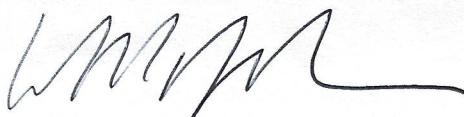
Reserves Policy

The Group's policy on reserves is to hold sufficient resources to continue the charitable activities of the group should income and fundraising activities fall short. The Group Trustee Board considers that the group should hold a sum equivalent to 12 months of core running costs, circa £12,000.

The Group held reserves of approximately £10,500 against this at year end. This is below the level required for operating expenses due to operating losses in recent years and reduction in support for fundraising activities.

Approved by the Group Executive Committee on
and signed on its behalf by:-

9th APRIL 2026



Mike Chaplin
Chairman

81st Fife (1st Broomhall) Sea Scouts
Independent Examiner's Report
Year ended 31 March 2025

Independent Examiner's Report to the Trustees of the 81st Fife (1st Broomhall) Sea Scouts Group

I report on the financial statements of the 81st Fife (1st Broomhall) Sea Scouts Group ("the Group") for the year ended 31 March 2025 which are set out on pages 3 to 5.

Respective responsibilities of Trustees and Examiner

The Group's Trustees are responsible for the preparation of the accounts in accordance with the Charities and Trustee Investment (Scotland) Act 2005 ("the Act") and the Charities Accounts (Scotland) Regulations 2008 ("the Regulations"). The Group's Trustees consider that the audit requirement of Regulation 10(1)(d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination is carried out in accordance with the Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the Group and a comparison of the accounts presented with the those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:-

(1) which gives me reasonable cause to believe that in any material respect, the requirements

(a) to keep accounting records in accordance with the Act and the Regulations, and

(b) to prepare accounts which agree with the accounting records and comply with the Regulations

have not been met, or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Paul Neale
Linton House
West Grange
Culross
KY12 8EL

Signature *Paul Neale*

Date *15/4/2026*

81st Fife (1st Broomhall) Sea Scouts
Receipts & Payments Account
Year ended 31 March 2025

		Unrestricted Funds £	Restricted Funds £	Total 2025 £	Total 2024 £
Receipts				£17,573.53	£19,109.60
Payments				£21,513.73	£21,927.23
Transfer Between Funds					
Surplus / Deficit for the year				-£3,940.20	-£2,817.63
Receipts					
		Unrestricted Funds	Restricted Funds	Total 2025	Total 2024
Membership Subscriptions	Note 3		-	£7,348.00	£8,798.50
200 Club			-	£0.00	£0.00
Boat Shed Income			-	£0.00	£0.00
Other Donations			-	£477.21	£1,448.08
Fund Raising	Note 4		-	£5,975.88	£6,136.98
Payments for Activities			-	£3,495.11	£480.00
Investment Income (Bank Interest)			-	£132.83	£0.00
Hall Rents			-	£0.00	£50.00
HMRC Charity Donations			-	£0.00	£2,170.27
Other Charitable Activities			-	£0.00	£0.00
Sundries			-	£144.50	£25.77
Total Receipts				£17,573.53	£19,109.60
Payments					
Fund Raising Costs	Note 4		-	£3,079.22	£3,137.41
Charitable Activities			-	£0.00	£0.00
Scout Prog Activities, Training & Tributes			-	£2,704.97	£2,504.68
Badges & Uniform			-	£1,047.20	£1,203.73
Bank Charges			-	£204.01	£210.01
Boat Shed			-	£0.00	£0.00
Equipment Repairs & Maint & Insurance			-	£2,460.03	£1,804.04
Cleaning	Note 5		-	£3,488.00	£3,448.00
Ground Lease, Rent & Rates	Note 5		-	£1,187.70	£953.50
Telephone, Broadband, Licences	Note 5		-	£671.85	£500.63
Electric	Note 5		-	£1,340.96	£2,003.62
Insurance	Note 5		-	£2,411.79	£2,899.11
Membership Dues	Note 3		-	£2,599.00	£3,262.50
Purchase of Fixed Assets (equipment)			-	£319.00	£0.00
Total Payments				£21,513.73	£21,927.23
Surplus / Deficit for the year				-£3,940.20	-£2,817.63

81st Fife (1st Broomhall) Sea Scouts

Statement of Balances

31 March 2025

Cash and Bank Balances - Note 1	2025	2024
Opening Balance	£ 14,439.70	£ 17,257.33
Bank Accounts - Unrestricted	£ 10,423.53	£ 13,556.62
Bank Accounts - Restricted	£ 693.00	£ 693.00
200 Club	£ 3,323.17	£ 3,007.71
Cash	£ -	£ -
Surplus/(Deficit) for the year	£ -£3,940.20	£ -£2,817.63
Closing Balance	£ 10,499.50	£ 14,439.70
Bank Accounts - Unrestricted	£ 5,826.23	£ 10,423.53
Bank Accounts - Restricted	£ 693.00	£ 693.00
200 Club	£ 3,459.31	£ 3,323.17
Cash	£ 520.96	£ -
	£ 10,499.50	£ 14,439.70

Other Assets

The Group owns the Scout Hall at Capernaum, Limekilns. The building is currently insured for £900K. The title is held in the names of the Region Commissioner, Chairman, Secretary & Treasurer for the time being of Central Region Scout Council on behalf of the Group. The title deeds are held in safe keeping at Scout Headquarters at Fordell Firs.

The land on which the Hall is situated is leased from the Earl of Elgin under a lease expiring on the 30th January 2045. The current rent is £920.50 per annum with the next rent review due to take place in 2029.

The Group owns a quantity of sailing, camping and other sports equipment which has been acquired over a number of years.

Liabilities

The Group has no other material liabilities or obligations.

The Notes on Page 5 form an integral part of these Accounts.

Approved by the Group Executive Committee on 9th APRIL 2026
and signed on its behalf by:-

Mike Chaplin
Chairman



Jonathan Carter
Treasurer



81st Fife (1st Broomhall) Sea Scouts
Notes to the Accounts

2025 **2024**

1 Funds

The Group holds funds across 3 bank accounts, restricted funds are also held within these accounts. The group also has a separate bank account for the 200 Club.

2 Trustees Remuneration & Expenses

The Trustees did not receive any remuneration during the year (2024: Nil)
Trustees received expenses totalling £2480.66 during the year (2024: £1012.71)

3 Subscription Income

Less Membership Dues

7,348.00	8,798.50
2,599.00	3,262.50
4,749.00	5,536.00

4 Fund Raising Income

Less Cost of Fundraising

5,975.88	6,136.98
3,079.22	3,137.41
2,896.66	2,999.57

5 Scout Hall Costs

Cleaning

Ground Lease, Rent & Rates

Telephone, Broadband, Licences

Electric

Insurance

9,100.30	9,804.86
3,488.00	3,448.00
1,187.70	953.50
671.85	500.63
1,340.96	2,003.62
2,411.79	2,899.11