

Independent examiner's report on the accounts

Report to the trustees/members of:

Broxburn Woodcraft Club

Registered Charity, SCIO number SCO30195

On the accounts of the charity for the period

| Period start date | | | | Period end date | | |
|-------------------|-------|------|----|-----------------|-------|------|
| Day | Month | Year | | Day | Month | Year |
| 01 | April | 2024 | to | 31 | March | 2025 |

Set out in pages 1 to 4

Respective responsibilities of trustees and examiner

The charity's trustees, (who are also the Directors of the company for the purposes of company law), are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006, (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

| | | | |
|---------|-------------------------------------------------------------------------------------|-------|------------|
| Signed |  | Date: | 3 May 2025 |
| Name: |  | | |
| Address |  | | |
| | | | |
| | | | |
| | | | |



Broxburn Woodcraft Club SCIO SC030195

Trustees Annual Report

1. Principal Address

The principal office of BWC is at the
Strathbrock Partnership Centre
189A West Main Street
Broxburn
EH52 5LH

2. Annual Report

The Broxburn Woodcraft Club has had another successful year. The annual membership came to in excess of 150 which shows an increase of more than 8% for the year. This meant an increase in the number of members regularly attending the woodcraft club and generally using the lathes and toolsets in the club. We ordered new lathes making use of the generous grants received in both the previous and the current year.

Our overall income increased by over 10% during the year.

3. Annual Show

The BWC annual show which is open to the general public was a great success highlighting the superb woodturning, woodcraft and stickmaking skills of members. Congratulations to all of the competition winners and trophy winners.

In particular, many of the clubs Stickmakers won prizes at other events throughout Scotland during the year.

4. Broxburn Woodcraft Club in the Local Community

Throughout the year we have continued to assist the local community. Our members worked with pupils and staff at the Broxburn Primary School to update models for them of Tomas The Tank Engine. Another joint project was completed for the local Strathbrock Library.

5. Trustees

The Office bearers are the Chair, Vice Chair, Treasurer and the Secretary, each of whom may serve for a maximum period of 3 years after which they must resign their position and cannot be re-elected to that position in accordance with the BWC Constitution until at least 12 months have elapsed. They can be elected to a different Office position or can be elected as an ordinary Trustee.

The following served as Trustees during the year.

| | | |
|-----------------------------------------------------------------------------------|---------------------------------------|-----------------------------------------|
|  | Chair | Resigned January 2025 |
| | Vice Chair (and later Interim Chair) | Appointed Interim Chair in January 2025 |
| | Secretary | Died in February 2025 |
| | Treasurer | |
| | Appointed June 2024 | |
| | Appointed June 2024 | |
| | Appointed June 2024 | Resigned March 2025 |
| | Appointed June 2024 | Resigned February 2025 |
| | Appointed June 2024 | Resigned February 2025 |
| | Appointed June 2024 | |
| | Co-Opted July 2024 | |
| | Appointed June 2024 | |
| | Appointed June 2024 | |
| | Co-opted August 2024 | |

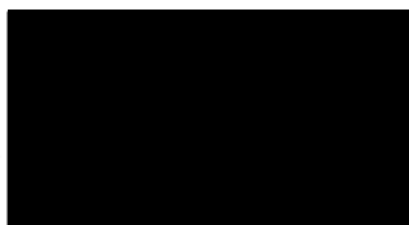
6. Management

The Trustees manage the BWC on behalf of the membership in accordance with the Constitution.

7. Liabilities

BWC did not have any outstanding liabilities at the end of the financial year 30th April 2025

Signed



Treasurer and Trustee

2nd April 2025

Income and Expenditure for the year ended 31st March 2025

| | | 2024-5 | 2024-5 | 2024-5 | 2023-4 |
|---------------------------------|--------------|--------------|--------------|--------------|--------------|
| | | Unrestricted | Restricted | Total | Total |
| | | £ | £ | £ | £ |
| Receipts | | | | | |
| Daily Session Subscriptions | | 8775 | 0 | 8775 | 9058 |
| Annual Membership Fees | | 4215 | 0 | 4215 | 4480 |
| Grants Received | | 0 | 0 | 0 | 1300 |
| Gift Aid | note 1 | 2323 | 0 | 2323 | 0 |
| Donations | | 521 | 0 | 521 | 306 |
| Fund Raising | general | 0 | 0 | 0 | 450 |
| | Auctions | 1003 | 0 | 1003 | 345 |
| Members training contributions | | 0 | 0 | 0 | 0 |
| Workshop Fees | note 10 | 675 | 0 | 675 | 0 |
| Miscellaneous income | note 11 | 1755 | 0 | 1755 | 10 |
| Bank Interest | note 7 | 249 | 0 | 249 | 287 |
| | Total | 19516 | 0 | 19516 | 16237 |
| Expenditure | | | | | |
| Machinery and Tools | note 12 | 3839 | 6765 | 10604 | 5146 |
| Maintenance | | 2374 | 0 | 2374 | 2540 |
| Consumables | | 1523 | 0 | 1523 | 810 |
| Website and IT | | 94 | 0 | 94 | 60 |
| Insurance | | 824 | 0 | 824 | 673 |
| Stationery, Postage etc | | 31 | 0 | 31 | 87 |
| Membership Fees | note 3 | 893 | 0 | 893 | 813 |
| AGM and Annual Show | note 4 | 990 | 0 | 990 | 663 |
| Events | note 5 | 1470 | 300 | 1770 | 419 |
| Refreshments at club events | | 180 | 0 | 180 | 566 |
| Gift and Donations | note 6 | 454 | 306 | 760 | 436 |
| Training and Education | | 0 | 0 | 0 | 0 |
| Miscellaneous expense | note 8 | 307 | 0 | 307 | 195 |
| Auction proceeds due to members | note 9 | 719 | 0 | 719 | 0 |
| | Total | 13697 | 7371 | 21068 | 12408 |
| (loss) / Surplus for the period | | 5818 | -7371 | -1553 | 3829 |

| Statement of Balances at 31st March 2024 | 2024-5 | 2024-5 | 2024-5 | 2023-4 |
|------------------------------------------|--------------|------------|--------------|--------------|
| | Unrestricted | Restricted | Total | Total |
| Balance brought forward at 01/04/2024 | 30103 | 7371 | 37474 | 33645 |
| (loss) / Surplus for the period | 5818 | -7371 | -1553 | 3829 |
| Total | <u>35921</u> | <u>0</u> | <u>35921</u> | <u>37474</u> |

Represented by Bank Balances

| | | |
|-------------------------------------|--------------|--------------|
| Bank of Scotland Treasurers Account | 7375 | 9176 |
| Bank of Scotland Savings Account | 28547 | 28298 |
| | <u>35922</u> | <u>37474</u> |

Notes to the accounts

- 1 Gift Aid reclaimed from HMRC on Membership fees received in the year
- 2 Auction items included donations of items from former club members and also unwanted tools etc
- 3 Fees to AWGB and to Strathbrock Partnership
- 4 Cost of engraving trophies and purchase of rosettes and general AGM costs
- 5 Fees for external demonstrators at the club events
- 6 donations to Cancer Research in memory of a member and a donation to SAAFA which arose from the sale of items donated by the family of a local veteran
- 7 The interest on the BOS savings account
- 8 Purchase of a new trophy in memory of a former Chair
- 9 Proceeds of the Auction that was paid to the Members who submitted items for sale (after the payment of BWC commission)
- 10 Fees paid by members for participation in the Workshops held by Demonstrators
- 11 Miscellaneous Income being the proceeds of sales of redundant lathes and other equipment
- 12 Purchase of new lathes

Approved by the Board on the 12th May 2025 and signed on their behalf

