

Shetland Christian Youth Club

Scotland · Charity number SC029742

Details

Status	Active
Legal form	Trust (founding document is a deed of trust) (other than educational endowment)
Registered	2011-08-05
Register	View on the OSCR register

Contact

Address	Brekka Fladdabister Shetland ZE2 9HA
Website	http://www.shetlandcamp.org/

Activities

Activities: 'It carries out activities or services itself'

Purposes: 'the advancement of religion', 'the provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended'

What the charity does: To promote Christian faith by providing camp and activities for children, young people and families.

Beneficiaries: 'Children or young people'

Objectives: TWO. Charitable purposes. The Trustees shall hold the Trust Estate for charitable purposes exclusively. THREE. Specific directions as to charitable purposes. For the purpose of implementing the provisions of clause TWO hereof : - (i) The Trustees shall from time to time and at any time in their uncontrolled discretion but subject always to the discretionary powers conferred on them under Clause EIGHT hereof pay or apply the capital and/or the income of the Trust Estate in sums of such amount as the Trustees in their absolute discretion may decide in any one or more or all of the following ways :- The maintenance of the building situated at Sumburgh formerly occupied by the Brintel Helicopters Limited Social club or such other building as may be leased or purchased or used by the Trustees and forming part of the Trust Estate as a centre for holiday camps for young people from Shetland or elsewhere who are in conditions of need, hardship or distress and to advance the Christian religion by holding religious meetings, and to provide, or assist in the provision of, facilities in the interests of social welfare for recreation and leisure-time occupation with the object of improving the conditions of life for the inhabitants of Shetland or elsewhere.

Geography

- **Main operating location:** Shetland Islands
- **Geographical spread:** More than one local authority area in Scotland

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£135,978	£177,002	-	0
2023-12-31	£89,935	£67,847	-	0
2022-12-31	£24,672	£16,892	-	0
2021-12-31	£8,861	£12,737	-	0
2020-12-31	£25,765	£17,554	-	0

Accounts

SHETLAND CHRISTIAN YOUTH CAMP
TRUSTEES REPORT & ACCOUNTS
31 DECEMBER 2024

TRUSTEES' ANNUAL REPORT

YEAR ENDED 31 DECEMBER 2024

The trustees present their report and the unaudited accounts of the charity for the year ended 31 December 2024.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered charity name Shetland Christian Youth Camp

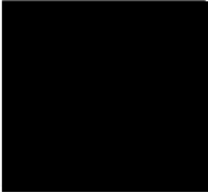
Charity registration number SC029742

Principal office



The trustees

The trustees who served the charity during the period were as follows:



STRUCTURE, GOVERNANCE AND MANAGEMENT

The charity is registered in Scotland (Registration no SC029742) and is governed by a Trust Deed dated 4th December 1999 as amended on 12th November 2010.

The charity is managed day to day by the trustees.

Camp activities are only possible with the sacrificial giving and support (both financially and in their time) of numerous volunteers and supporters.

OBJECTIVES AND ACTIVITIES

The objective of the charity is the promotion of the Christian faith, primarily (but not limited) to children, young people and families in the Shetland area.

ACHIEVEMENTS AND PERFORMANCE

During the first half of 2024, a major milestone was achieved with the completion of extensive improvement works of the camp facility. These upgrades were essential in securing the necessary regulatory approvals to reopen the building for residential camp use.

Beyond the structural and compliance-related renovations, considerable investment was made to enhance the comfort and functionality of the space. This included the purchase of new seating, the addition of a high-capacity industrial dishwasher to support kitchen operations, and the purchase of office furniture.

Following these upgrades, the camp hosted three weeks of residential camps in July, welcoming a total of 191 children. The return of campers brought renewed energy and joy to the site, as children engaged enthusiastically in a wide range of planned activities. It was heartening to witness the building once again filled children an inspiring reminder of the camp's enduring value to the lives of Shetland's young people.

TRUSTEES' ANNUAL REPORT

YEAR ENDED 31 DECEMBER 2024

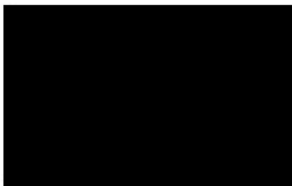
FINANCIAL REVIEW

The deficit for the current year of £41,024 (2023 surplus: £22,088).

During the year considerable building maintenance was undertaken to bring the buildings up to standard in regard to current building regulations, and it was expected that the 2023 surplus would be carried over into 2024.

The Trustees consider that the unrestricted cash reserves of £11,216 after the completion of the building refurbishment (2023: £52,330) are sufficient to cover the planned buildings work and for the day to days cashflow needs of the charity, and to cushion against any unforeseen cost of repairs or drop in income.

Approved by the trustees on 29th September 2025 and signed on their behalf by:

A large black rectangular box used to redact the signature of the trustee.

SHETLAND CHRISTIAN YOUTH CAMP

Charity No SC029742

STATEMENT OF RECEIPTS AND PAYMENTS**YEAR ENDED 31 DECEMBER 2024**

	Note	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
RECEIPTS					
Voluntary receipts					
Donations		92,113		92,113	89,935
Charitable Grants			40,000	40,000	
Receipts from charitable activities					
Bookshop and tuckshop income		3,145		3,145	-
Investment income					
Property rental		720		720	-
Total Receipts		95,978	40,000	135,978	89,935
PAYMENTS					
Fundraising costs				-	-
Payments relating directly to charitable activities	6	137,002	40,000	177,002	67,847
Donations				-	-
Governance costs	4			-	-
Total Payments		137,002	40,000	177,002	67,847
SURPLUS/(DEFICIT) FOR THE YEAR		(41,024)	-	(41,024)	22,088

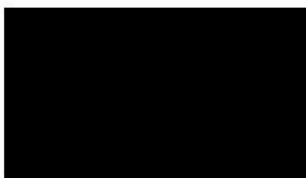
The notes on page 5 -6 form part of these accounts.

STATEMENT OF BALANCES

YEAR ENDED 31 DECEMBER 2024

	Note	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
FUNDS RECONCILIATION					
Opening bank balance		52,330	-	52,330	30,242
Surplus/(deficit) for the year		<u>(41,024)</u>		<u>(41,024)</u>	22,088
Closing Bank Balance		<u>11,216</u>	-	<u>11,216</u>	<u>52,330</u>
OTHER ASSETS (UNRESTRICTED)					
Camp Property				116,893	116,893
Building extension				102,678	102,678
Equipment				<u>18,302</u>	<u>18,302</u>
				<u>237,873</u>	<u>237,873</u>
OTHER LIABILITIES (UNRESTRICTED)					
				-	-

These accounts were approved by the members of the committee and authorised for issue on 29th September 2025 and signed on their behalf by:



The notes on page 5 – 6 form part of these accounts.

NOTES TO THE ACCOUNTS**YEAR ENDED 31 DECEMBER 2024**

1) Basis of Accounting

These accounts have been prepared on the Receipts & Payments basis in accordance with the Charities & Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

2) Nature and purpose of funds

Unrestricted funds are those that may be used at the discretion of the trustees in furtherance of the objects of the charity. The trustees maintain a single unrestricted fund for the day-to-day running of the charity.

The level of general reserves held fluctuates from year to year, depending on the level of donations received. The level of general reserves held at the end of each financial year will determine the level of ongoing repairs and improvements made in the following year and the level of activities provided in children's camps.

Restricted funds may only be used for specific purposes. Restrictions arise when specified by the donor or when funds are raised for specific purposes. All restricted funds received and spent during the year were specifically for making improvements and renovating the camp property.

3) Remuneration

No remuneration was paid to the trustees or to any connected persons during the year (2023: Nil).

4) Governance Costs

No payment was made or became payable in respect of the Independent Examination (2023: Nil)

5) Related Party Transactions

The Repairs and Maintenance expenditure includes £51,350 (2023: £37,434) paid to the employer of one of the trustees. All the expenditure was approved in advance by independent trustees, and the trustee/employee received no commission or reward from their employer other than usual wages.

There were also £23,987 (2023: £3,547) of out-of-pocket expenses reimbursed to trustees in respect of purchases paid by in furtherance of the charitable activities.

NOTES TO THE ACCOUNTS

YEAR ENDED 31 DECEMBER 2023

6) Details of Charitable Expenditure

The charitable expenditure incurred during the year fell into the following general categories.

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
General repairs and maintenance	111,755	40,000	151,755	52,175
General Administration Costs	2,276		2,276	1,067
Heat Light & Power	496		496	926
Insurance	6,121		6,121	5,641
Speakers Gifts and Travel Expenses	-		-	-
Other activities	-		-	683
Summer Camp Costs	16,354		16,354	7,355
	137,002	40,000	177,002	67,847

Independent Examiner's Report

Report to the Trustees of: Shetland Christian Youth Camp - Registered Charity SC029742

On the accounts of the

charity for the period: 1 January 2024 to 31 December 2024

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
- to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met.

