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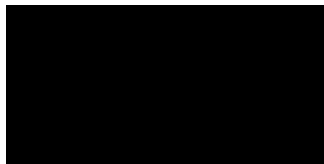
OSCARS PLAYScheme
FINANCIAL STATEMENTS FOR YEAR ENDING 31ST OF
DECEMBER 2024

INFORMATION

ACCOUNTANTS LETHAM CACHE ACCOUNTANTING
CHARTERED ACCOUNTANTS
5 VICTORIA PLACE
AIRDRIE
ML6 9BU

BUSINESS ADDRESS OSCARS PLAYScheme
PILGRIM COMMUNITY CHURCH
1 VICTORIA PLACE
AIRDRIE
ML69BY

TRUSTESS



OSCARS PLAYScheme

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31ST DECEMBER 2024

INCOME - £62,175.16 FROM CHILDREN'S ACCOUNTS

Expenses

WAGES - £ 48,114.26

STAFF PENSIONS - £164,1.35

HALL FEES - £ 5,364

STAFF TAX - £ 3458.97

PAT TESTING - £118.50

RESOURCES: - £514.85

- SNACKS
- HEALTH & SAFETY EQUIPMENT
- ARTS/CRAFTS
- BAKING
- SCIENCE
- SENSORY
- TOYS/BOOKS/GAMES ETC
- STAFF TRANSPORT DURING OUTINGS

TELEPHONE BILL - £396.78

INSURANCE - £336.79

PVG'S - £107

SOCIAL CARE PAYMENT - £17

TOTAL OUT GOINGS - £62,527.64

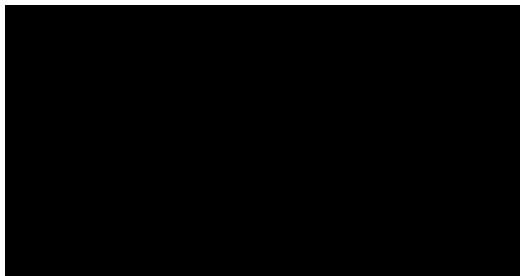
LOSS OF £352.48

Oscars Playscheme Manager's Annual Report 2024

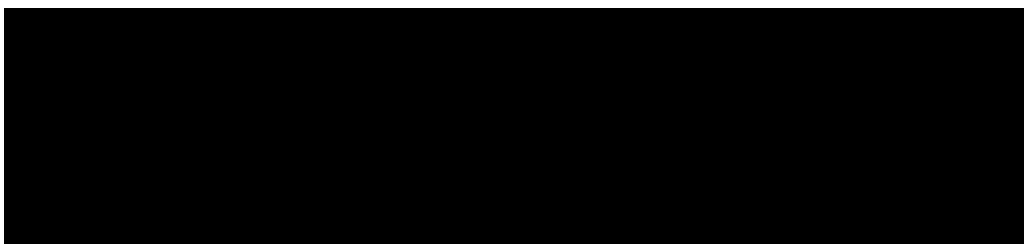


Structure

Management Committee: -



Operational Staff: -



Oscars is a not-for-profit childcare service with charitable status. Therefore, we require a voluntary Committee to remain operational. I want to thank the Committee for their continued support and dedication to their roles at Oscars.

Our service is registered with Care Inspectorate, and all staff are registered with SSSC, (Scottish Social Services Council). Oscar's registration allows us to have up to 24 children per day term time and 16 children per day during holidays.

Annual Plan 2024

Our planning calendar this year included: -

- Monthly activity plans
- Staff meetings
- In-house training
- Cleaning/Tidying
- Reviewing policies/procedures
- Monthly First Aid equipment checks
- Risk assessments
- Quarterly Management Committee Meetings including financial report from Treasurer
- Administrative duties
- New planning system and personal learning plans from Aug 2024
- Improvement plan
- Outdoor planning

All staff have taken part in training on the new 6-week planning system, and children's PLPs, and really involving children in their own learning.

The Management Committee meet 4 times a year but this was moved back to face to face meetings. to an online platform when face to face meetings could not take place.

Memberships

We renewed our memberships with: -

- SOSCN, (SCOTTISH Out of School Network)
- VANL, (Voluntary Action in North Lanarkshire)

SOSCN offers a service specifically for Out of School Care groups. They give advice and information and will inform us of any recent legislation that we must comply with. They have been a great help in these ever-changing and challenging times.

We have changed to ALBA to get our disclosures done

Training

Staff training this year: -

- GIRFEC – SHANARRI INDICATORS
- Child Protection Training
- All staff involved in policies and procedures
- Laura and Rebecca have completed their SVQ training

New Equipment

From the children's survey, new toys and equipment acquired this year included: -

- ✓ House corner equipment

- ✓ STEM Games
- ✓ Lego
- ✓ Dart board
- ✓ Books
- ✓ Basketball Hoop
- ✓ Football Games
- ✓ Hot wheels set
- ✓ Board games
- ✓ Barbie house

Other essential supplies included: -

- PPE
- First Aid Kit and supplies

Newsletters

I continued to issue the newsletter to keep our families informed on Government Guidelines and changes to our service informed, important dates, requirements and responsibilities of staff and parents/carers.

Facebook

We have done away with Facebook after our inspection and use WhatsApp. Parents are communicating more through this.

Activities and Snack

Our activity areas include construction, games table, arts and crafts, technology, physical area, role play and small world area and quiet area. Children have weekly activities and snack choices. The children enjoy participating in science and outdoor activities.

We spend a lot more time outdoors as part of our improvement plan, the children love using the school pitches which the school has agreed to.

Fundraising and Grants

I have applied for various funding however we have not been successful. We have done a few fundraisers including raffles to allow us to celebrate Halloween and Christmas.

Thank you to all who have contributed to helping Oscars to maintain a quality Out of School Care service through this very difficult year.

