

POLYSPORT FINANCIAL REPORT FOR 2025

Income to 31/12/25	£23496.91
Expenses to 31/12/25	£21071.20
Profit for year 2025	£2425.71

Deposit account at 31/12/25	£15291.79
Current account at 31/12/25	£4590.86

Floodlights installed in October	Cost. £7862
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Grant received	£5862
LLAGS donation	£1000
Cost to us.	£1000

The new floodlights are a great success and only cost 50p per hour to run.

Membership of Gym Currently between 60 - 65 paying regularly

Astro members - Fees received from 41 individuals and families this year.

Football income declining - 2024 income £904 - 2025 income £302

Cost of coaching in 2025 = £1200

Loss of £898 over the year. As children will no longer be paying any Astro membership fees this year this loss is likely to increase in the short term and needs to be addressed by the committee.

Tennis income declining - 2024 = £2174 - 2025 =£1319

Tennis coaching fees for 2025 = £1680

Loss of £361 over the year.

Due to the decline in numbers of both children and adults taking tennis coaching it is no longer viable to continue regular coaching - a mutual decision. Therefore there will be no coaching income or fees for this current year

Electricity costs increased from July 2025

Previously 18.85p per unit and daily standing charge of 34.31 Current costs 24.98p per unit and 45p/day standing charge fixed until July 2028

Insurance due December £2197.55 (last year £2112.55)

Free Astro membership for children started this year. Other fees to continue at current levels.

New gym on line booking system started in May 2025. This replaced a free on line service which was withdrawn by the developer. The new system costs £26.40 per month. It has proved successful with members, is easy to use and we can readily collected data as to when and how frequently members use the gym. Currently members can pre book up to 5 one hour sessions per week. Slots can be booked up to 3 weeks in advance. Out of 75 members on the current books 34 have not booked any sessions to date this year (as of 1/3/2026)

This current year we are planning a “one off” rejuvenation of the Astro court at a cost of £1680. If successful this will be repeated in the future as required. Hopefully there maybe some grants forthcoming to pay for this.