

APPENDIX 1



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	1	Apr	2024	To	31	Mar	2025

Reference and administration details

Charity name	Kintyre Link Club		
Other names charity is known by			
Registered charity number	SC028913		
Charity's principal address	Kintyre Community Education Centre		
	Stewart Road		
	Campbletown		
	Argyll		Postcode PA28 6AT

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1		Chair		
2		Vice Chair		
3		Secretary		
4		Treasurer		
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document

The Kintyre Link Club is a charitable unincorporated association and the purpose and administration arrangements are set out in our constitution.

Trustee recruitment and appointment

All of the Kintyre Link Club trustees are appointed or re-appointed at our annual general meeting.

Objectives and activities

Charitable purposes

To promote the welfare and education of people in the Kintyre area who are experiencing or have experienced mental health difficulties and the families and carers and to provide or assist in the provision of facilities, in the interests of social welfare, for the recreation and other leisure time occupation so that the conditions of life of the aforementioned people with or who have experienced mental health problems and their families and carers may improve.

Summary of the main activities in relation to these objects

Promotion and understanding of mental health within the wider community.
Provide a supportive environment for those who suffer or have suffered mental ill health.
Provide opportunities for social, recreational and educational activities as a means to rehabilitation.
Liaise and work in co-operation with statutory and voluntary organisations to ensure treatment and provision of community care services for sufferers of mental ill health.

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Achievements and performance

Summary of the main achievements of the charity during the financial period

Members of the Kintyre Link Club enjoyed many highlights including experiencing trips away, new and exciting opportunities to learn new skills and making new friends as we welcomed new members. The club also took part in community well-being events, promoting greater understanding of mental health and encouraging new members to get involved. Feedback from members highlighted improved self-esteem, stronger social connections, and a renewed sense of purpose. Volunteer involvement increased this year, reflecting the club's growing community presence and impact.

Financial review

Brief statement of the charity's policy on reserves

Details of any deficit

Donated facilities and services (if any)

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Other optional information

Declaration

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s) <i>OSCR will accept digital or typed signatures</i>		
Full name(s)		
Position (e.g. Chair)	Chair	
Date		

Kintyre Link Club - Receipts & Payments Accounts

Charity Name: Kintyre Link Club

Charity Number: SC028913

Financial Year Ended: 31 March 2025

Address: Kintyre Link Club, KCEC, Stewart Road, Campbeltown, PA28 6RF

Trustees' Annual Report

The Kintyre Link Club provides a welcoming and supportive environment for individuals with lived experience of poor mental health. Throughout the year, the club delivered activities including creative writing, swimming sessions, mindfulness, arts and crafts and healthy lunches to reduce isolation and promote wellbeing. This report summarises our key activities, outcomes, and financial performance for the year.

Achievements and Performance: The club also took part in community well-being events, promoting greater understanding of mental health and encouraging new members to get involved. Feedback from members highlighted improved self-esteem, stronger social connections, and a renewed sense of purpose. Volunteer involvement increased this year, reflecting the club's growing community presence and impact.

Financial Review: Total income for the year was **£37,630**, made up of grants, donations, and fundraising.

- **Restricted income** of £31,138 supported staff salaries and some cover running costs.
- **Unrestricted income** of £6,450 came from local fundraising and donations, used for some projects such as wellbeing sessions and activity materials.

Expenditure totalled **£45,719**, with the main costs being staff wages, activities and materials, and rent and admin.

Future Plans: Looking ahead, the club aims to expand its reach within the community by:

- Introducing new peer-led sessions and creative workshops based on member feedback.
- Strengthening links with local organisations and health partners to enhance support pathways.
- Seeking new funding streams to maintain our five-day service build on our successes.
- Continuing to promote mental health awareness and inclusion across the Kintyre area.

Our focus remains on creating connection, supporting recovery, and building resilience for those affected by mental ill health.

Trustees: [REDACTED]
(treasurer),

Receipts and Payments Account

Receipts	Unrestricted	Restricted	Total 2025	Total 2024
Donations	£2,592	-	£2,592	£3,844
Grants	£3,900	£30,500	£34,400	£55,328
Other	-	£638	£638	£17,827
Total Receipts	£6,492	£31,138	£37,630	£76,999
Staff Wages	-	£29,249	£29,249	£31,193
Activities & Materials	£2,406	£5,596	£8,002	£6,909
Rent & Admin	£2,128	£6,340	£8,468	£33,964
Total Payments	£4,534	£41,185	£45,719	£72,066
Surplus/(Deficit)	£1,958	(£10,047)	(£8,089)	£4,933

Statement of Balances

Statement of Balances	Unrestricted	Restricted	Total
Opening Cash Balance	£1,200	£12,670	£13,870
Surplus/(Deficit) for Year	-	(£8,089)	(£8,089)
Closing Balance	£1,200	£4,581	£5,781

Bank Account Balance: £5,781

Independent Examiner's Report

I have examined the accounts of Kintyre Link Club for the year ended 31 March 2025. Based on my examination, no matter has come to my attention that gives me cause to believe that the accounts do not comply with the Charities and Trustee Investment (Scotland) Act 2005.

Name of Examiner: [REDACTED]

Professional status or qualification: Independent Examiner

Signature: [REDACTED]

Date: 1st October 2025

Notes to the Accounts

1. Accounting policies – Receipts are recorded when banked, payments when made.
2. Trustee remuneration or expenses – none.
3. Nature of significant grants or donations – The Robertson Trust provided a multi-year grant of 3 years and the TSI CMHWB provided us with another year of significant funding.

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Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

*OSCR will accept
digital or typed
signatures*

Full name(s)

Position (e.g. Chair) Chair

Date

17th OCT 2025

Kintyre Link Club

SC028913



Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	1	Apr	2024		31	Mar	2025

Section A Statement of receipts and payments

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total funds current period	Total funds last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
A1 Receipts						
Donations	2,592				2,592	
Legacies					-	
Grants	3,900	31,138			35,038	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
					-	
A1 Sub total	6,492	31,138	-	-	37,630	-
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	6,492	31,138	-	-	37,630	-
A3 Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	4,534	41,185			45,719	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
A3 Sub total	4,534	41,185	-	-	45,719	-
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	4,534	41,185	-	-	45,719	-
Net receipts / (payments)	1,958	(10,047)	-	-	(8,089)	-
A5 Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	1,958	(10,047)	-	-	(8,089)	-

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year					-	
	Surplus / (deficit) shown on receipts and payments account					-	
						-	
						-	
	Cash and bank balances at end of year	-	-	-	-	-	-
	(Agree balances with receipts and payments account(s))	- 1,958	10,047	-	-	8,089	-

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments				
		Total	-	-

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets					
		Total	-	-	-

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities				
		Total	-	-

	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees
on behalf of all the trustees

Signature*

Print Name

Date of
approval

Section C Notes to the Accounts

C1 Nature and purpose of funds *(may be stated on analysis of funds worksheets)*

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
Total			-

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	
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C3b Trustee remuneration - details

Authority under which paid	£

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	
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C4b Trustee expenses - details

	Number of trustees	£

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

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Kintyre Link Club

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Additional analysis (1)**Analysis of receipts and payments****1 Donations**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Donations	2,592				2,592	
					-	
					-	
					-	
Total	2,592	-	-	-	2,592	-
	-	-	-	-	-	-

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
THE ROBERTSON TRUST		6000	6,000	
MITCHELLS ROBERTON JAMES WOOD TRUST		1000	1,000	
ARGYLL & BUTE CMHWP FUND		10000	10,000	
ANTON JURGENS CHARITABLE TRUST		5000	5,000	
OTHER		9138	9,138	
NHS HIGHLANDS	3900		3,900	
Total	3,900	31,138	31,138	-
	-	-	reference	-

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Staff wages		29,249			29,249	
Activities and materials	2,406	5,596			8,002	
Rent and admin	2,128	6,340			8,468	
					-	
					-	
					-	
					-	
Total	4,534	41,185	-	-	45,719	-
	reference error	reference error	-	-	reference error	-

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
					-	
					-	
					-	
					-	
					-	
					-	
					-	
					-	
Total	-	-	-	-	-	-
	reference error	reference error	-	-	reference error	-

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Additional analysis (2)

5 Breakdown of unrestricted funds

Breakdown of unrestricted funds	Unrestricted fund 1 - enter name of fund below	Unrestricted fund 2 - enter name of fund below	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations					-	
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	-	-	-	-	-	-
					cross ref error	
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	-	-	-	-	-	-
					cross ref error	
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities					-	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
					-	
					-	
Sub total	-	-	-	-	-	-
					cross ref error	
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
					cross ref error	
Total payments	-	-	-	-	-	-
					cross ref error	
Net receipts / (payments)	-	-	-	-	-	-
Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	-	-	-	-	-	-
					cross ref error	

APPENDIX 3



		Independent examiner's report on the accounts							v2
Report to the trustees/members of	Charity name	Kintyre Link Club							
Registered charity number		SC028913							
On the accounts of the charity for the period	Period start date	Day	Month	Year	to	Day	Month	Year	Period end date
		1	Apr	2024		31	Mar	2025	
Set out on pages	2	(remember to include the page numbers of additional sheets)							
Respective responsibilities of trustees and examiner	<p>The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.</p>								
Basis of independent examiner's statement	<p>My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.</p>								
Independent examiner's statement	<p>In the course of my examination, no matter has come to my attention.</p> <ol style="list-style-type: none"> which gives me reasonable cause to believe that in any material respect the requirements: <ul style="list-style-type: none"> to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations <p>have not been met, or</p> <ol style="list-style-type: none"> to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached. 								
Signed**:			Date:		14/10/2025				
Name:									
Relevant professional qualification(s) or body (if any):									
Address:									

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

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