

Muirhead & Birkhill Millennium Hall Committee

Scotland · Charity number SC028340

Details

Status	Active
Legal form	Unincorporated association
Registered	1998-10-13
Register	View on the OSCR register

Contact

Address	2 Post Box Road Birkhill Dundee DD2 5PX
Website	www.millenniumhallbirkhill.com

Activities

Activities: 'It carries out activities or services itself'

Purposes: 'the advancement of education', 'the advancement of health', 'the advancement of citizenship or community development', 'the advancement of the arts, heritage, culture or science', 'the advancement of public participation in sport', 'the provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended', 'the advancement of environmental protection or improvement'

What the charity does: we provide a facility to enhance community education, health, development, sporting activities and a general recreational area.

Beneficiaries: 'Children or young people', 'Older People', 'People with disabilities or health problems', 'No specific group, or for the benefit of the community'

Objectives: The said subjects and the building erected or to be erected thereon are dedicated and shall be held by us and our successors as Trustees in all time coming for the purposes of a Village Hall for the use of the inhabitants of Muirhead and Birkhill and environs without distinction of political, religious or other opinions, including use for meetings, lectures and classes, and for other forms of recreation and leisure time occupation, with the object of improving the conditions of life for the said inhabitants

Geography

- **Main operating location:** Angus
- **Geographical spread:** Wider, but within one local authority area

Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£25,650	£32,166	-	0
2024-06-30	£28,328	£25,891	-	0
2023-06-30	£30,062	£32,701	-	0
2022-06-30	£23,324	£19,075	-	0
2021-06-30	£7,152	£25,985	-	0

Muirhead & Birkhill Millennium Hall Committee

Scotland - Charity number SC028340

Accounts

APPENDIX 1



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
From	Day	Month	Year	To	Day	Month	Year
	01	July	2024		30	June	2025

Reference and administration details

Charity name
Other names charity is known by
Registered charity number
Charity's principal address

Muirhead and Birkhill Millennium Hall
SC028340
Coupar Angus Road
Birkhill
Dundee
Postcode DD2 5QE

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ally Mitchell	Chair		
2	Abbi Fleming	Treasurer		
3	Margaret Ford	Secretary		
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document

Deed of Trust
Recorded on 13th December 2001 and amended 15th June 2019

Trustee recruitment and appointment

By attendance at committee meetings and invitation.
Specific office-bearers voted in by committee.

Issues : currently the constitution holds that members of the management committee should consist of representatives of user groups. At present only two committee member represents a user group.

Objectives and activities

Charitable purposes

Main purposes include:
The advancement of education
The advancement of health
The advancement of citizenship or community development
The advancement of public participation in sport
The provision of recreational facilities

Summary of the main activities in relation to these objects

Sport – Badminton, Pickleball, Yoga, Table Tennis, Zumba, Clubercise
Child care & education – mothers and toddlers
Clubs & associations for young people – Guides, Brownies, Rainbows, Dance & Drama.
Activities for the elderly – Friendship Group, Senior Exercise
Activities for all ages – Slimming World, Scottish Country Dance.
Others –Community Council Meetings, Political Surgeries, Private Functions

APPENDIX 1

Achievements and performance

Summary of the main achievements of the charity during the financial period

Sport – badminton, yoga, football coaching, karate, table tennis, pickle ball, kettle bells. – the hall is used by a number of groups to provide health and fitness to all ages.

Child care & education – mothers and toddlers – the hall provides a local facility to village residents and people from surrounding areas.

Clubs & associations for young people – Cadets, Guides, Brownies, Rainbows, Dance & Drama. – the hall is utilised by local organisations to provide team building.

Activities for the elderly – Friendship Group, Soup Lunch.

Activities for all ages – Slimming World, Scottish Country Dance.

Others – Provides base for Angus Council Carers, Community Council Meetings, Political Surgeries, Private Functions

Financial review

Brief statement of the charity's policy on reserves

Current reserve fund of £29,099.79 within RBS

Main purpose of reserve fund :-

To cope with major failure of equipment eg: heating / boiler system

To cope with temporary shortfalls in income

To assist with new projects

Details of any deficit

£6,516 deficit this return due to the following

- 1 - Upgrade of the well-used kitchen area including new cupboard door, worktops and flooring.
- 2 - Replacement of the foyer and large meeting room floor covering
- 3 – Creation of additional storage cupboard facilities in the large meeting room aslo including large screen with laptop connectivity for conference / meeting calls

Donated facilities and services (if any)

3

APPENDIX 1

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) *Ally Mitchell*

Full name(s) Alastair Iain Mitchell

Position (e.g. Chair) Chair

Date 30/03/26

Receipts and payments accounts

For the period from				to			
	01	07	2024		30	06	2025

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations					-	2,919
Legacies					-	
Grants					-	
Receipts from fundraising activities	1,548				1,548	1,548
Gross trading receipts					-	
Income from investments other than land and buildings	519				519	594
Rents from land & buildings					-	
Gross receipts from other charitable activities	23,584				23,584	26,187
A1 Sub total	25,651	-	-	-	25,651	31,248
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	25,651	-	-	-	25,651	30,256
A3 Payments						
Expenses for fundraising activities	900				900	900
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	31,267				31,267	24,991
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
A3 Sub total	32,167	-	-	-	32,167	25,891
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	32,167	-	-	-	32,167	25,891
Net receipts / (payments)	(6,516)	-	-	-	(6,516)	2,437
A5 Transfers to / (from) funds						
Surplus / (deficit) for year	(6,516)	-	-	-	(6,516)	2,437

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	41,559				41,559	39,122
	Surplus / (deficit) shown on receipts and payments account	(6,516)				(6,516)	2,437
						-	
						-	
	Cash and bank balances at end of year	35,043	-	-	-	35,043	41,559
	(Agree balances with receipts and payments account(s))						


B2 Investments	Details	Fund to which asset belongs	Market valuation	Last year
			to nearest £	to nearest £
		Total	-	-

B3 Other assets	Details	Fund to which asset belongs	Cost (if available)	Current value (if available)	Last year
			to nearest £	to nearest £	to nearest £
		Total	-	-	-

B4 Liabilities	Details	Fund to which liability relates	Amount due	Last year
			to nearest £	to nearest £
		Total	-	-

B5 Contingent liabilities	Details	Fund to which liability relates	Amount due (estimate)	Last year
			to nearest £	to nearest £
		Total	-	-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	ALASTAIR MITCHELL	30/3/26

APPENDIX 3



Office of the Scottish Charity Regulator

Independent examiner's report on the accounts v2							
Report to the trustees/members of	Charity name Muirhead and Birkhill Millennium Hall						
Registered charity number	SC028340						
On the accounts of the charity for the period	Period start date			Period end date			
	Day	Month	Year	to	Day	Month	Year
	01	July	2024		30	June	2025
Set out on pages	(remember to include the page numbers of additional sheets)						
Respective responsibilities of trustees and examiner	<p>The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.</p>						
Basis of independent examiner's statement	<p>My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.</p>						
Independent examiner's statement	<p>In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]</p> <ol style="list-style-type: none"> 1. which gives me reasonable cause to believe that in any material respect the requirements: <ul style="list-style-type: none"> • to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and • to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations 						
Signed:	<i>Niall Gargan</i>			Date:	30/03/26		
Name:	Niall Gargan						
Relevant professional qualification(s) or body (if any):	B Eng						
Address:	12 The Haven Ferry Road, South Alloa Stirling FK7 7LB						

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

**Give here brief details of
any items that the
examiner wishes to
disclose**

Income and Expenditure
Summary Account
for year ended 30 June 2025

Receipts

Donations	
Legacies	
Grants	
Fund-raising	£1,548.00
Gross trading receipts	
Income from investments other than land and buildings	£518.85
Rents from land and buildings	£-
Gross receipts from other charitable activities	£23,584.00
	<hr/>
	£25,650.85

Payments

Expenses for fund-raising activities	£900.00
Gross trading payments	£-
Investment management costs	£-
Payments relating directly to charitable activities	£31,266.52
Grants and donations	£-
Governance costs	£-
Audit / independent examination	£-
Preparation of annual accounts	£-
Legal costs	£-
Other	£-
	<hr/>
	£32,166.52

Current Assets

Current a/c	£5,944.79
Savings a/c(s)	£29,099.47
Cash in hand	£-
	<hr/>
	£35,044.26

Muirhead & Birkhill Millennium Hall Committee

Scotland - Charity number SC028340

Accounts

APPENDIX 1



Trustees' Annual Report for the period

		Period start date			Period end date		
From	Day	Month	Year	To	Day	Month	Year
	01	July	2023		30	June	2024

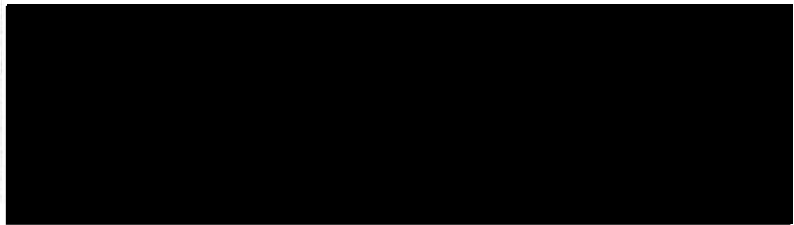
Office of the Scottish Charity Regulator

Reference and administration details

Charity name
 Other names charity is known by
 Registered charity number
 Charity's principal address

Muirhead and Birkhill Millennium Hall

SC028340



Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document

Deed of Trust
Recorded on 13th December 2001 and amended 15th June 2019

Trustee recruitment and appointment

By attendance at committee meetings and invitation.
Specific office-bearers voted in by committee.

Issues : currently the constitution holds that members of the management committee should consist of representatives of user groups. At present only two committee member represents a user group.

Objectives and activities

Charitable purposes

Main purposes include:
The advancement of education
The advancement of health
The advancement of citizenship or community development
The advancement of public participation in sport
The provision of recreational facilities

Summary of the main activities in relation to these objects

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Child care & education – mothers and toddlers
Clubs & associations for young people – Guides, Brownies, Rainbows, Dance & Drama.
Activities for the elderly – Friendship Group, Senior Exercise
Activities for all ages – Slimming World, Scottish Country Dance.
Others –Community Council Meetings, Political Surgeries, Private Functions

APPENDIX 1

Achievements and performance

Summary of the main achievements of the charity during the financial period

Sport – badminton, yoga, football coaching, karate, table tennis, pickle ball, kettle bells. – the hall is used by a number of groups to provide health and fitness to all ages.

Child care & education – mothers and toddlers – the hall provides a local facility to village residents and people from surrounding areas.

Clubs & associations for young people – Cadets, Guides, Brownies, Rainbows, Dance & Drama. – the hall is utilised by local organisations to provide team building.

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Others – Provides base for Angus Council Carers, Community Council Meetings, Political Surgeries, Private Functions

Financial review

Brief statement of the charity's policy on reserves

Current reserve fund of £28,718.94 within RBS

Main purpose of reserve fund :-

To cope with major failure of equipment eg: heating / boiler system

To cope with temporary shortfalls in income

To assist with new projects

Details of any deficit

Donated facilities and services (if any)

APPENDIX 1

3

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)



Position (e.g. Chair)

Chair

Date

29/03/25

Receipts and payments accounts

For the period from				to			
	01	07	2023		30	06	2024

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations					-	2,919
Legacies					-	
Grants					-	
Receipts from fundraising activities	1,548				1,548	1,548
Gross trading receipts					-	
Income from investments other than land and buildings	594				594	218
Rents from land & buildings					-	
Gross receipts from other charitable activities	26,187				26,187	25,571
					-	
A1 Sub total	28,328	-	-	-	28,328	30,256
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	28,328	-	-	-	28,328	30,256
A3 Payments						
Expenses for fundraising activities	900				900	900
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	24,991				24,991	31,801
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
A3 Sub total	25,891	-	-	-	25,891	32,701
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	25,891	-	-	-	25,891	32,701
Net receipts / (payments)	2,437	-	-	-	2,437	(2,445)
A5 Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	2,437	-	-	-	2,437	(2,445)

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	39,122				39,122	41,567
	Surplus / (deficit) shown on receipts and payments account	2,437				2,437	(2,445)
						-	
	Cash and bank balances at end of year	41,559	-	-	-	41,559	39,122

(Agree balances with receipts and payments account(s))

B2 Investments	Details	Fund to which asset belongs	Market valuation	Last year
			to nearest £	to nearest £
Total			-	-

B3 Other assets	Details	Fund to which asset belongs	Cost (if available)	Current value (if available)	Last year
			to nearest £	to nearest £	to nearest £
Total			-	-	-

B4 Liabilities	Details	Fund to which liability relates	Amount due	Last year
			to nearest £	to nearest £
Total			-	-

B5 Contingent liabilities	Details	Fund to which liability relates	Amount due (estimate)	Last year
			to nearest £	to nearest £
Total			-	-

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval

Income and Expenditure
Summary Account
for year ended 30 June 2024

Receipts

Donations	
Legacies	
Grants	
Fund-raising	£1,548.00
Gross trading receipts	
Income from investments other than land and buildings	£593.55
Rents from land and buildings	£-
Gross receipts from other charitable activities	£26,187.00
	<hr/>
	£28,328.55

Payments

Expenses for fund-raising activities	£900.00
Gross trading payments	£-
Investment management costs	£-
Payments relating directly to charitable activities	£24,991.17
Grants and donations	£-
Governance costs	£-
	Audit / independent examination £-
	Preparation of annual accounts £-
	Legal costs £-
	Other £-
	<hr/>
	£25,891.17

Current Assets

Current a/c	£12,840.99
Savings a/c(s)	£28,718.94
Cash in hand	£-
	<hr/>
	£41,559.93

OSCR

Office of the Scottish Charity Regulator

Independent examiner's report on the accounts

v2

Report to the trustees/members of

Charity name

Muirhead and Birkhill Millennium Hall

Registered charity number

SC028340

On the accounts of the charity for the period

Period start date			to	Period end date		
Day	Month	Year		Day	Month	Year
01	July	2023		30	June	2024

Set out on pages

(remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]

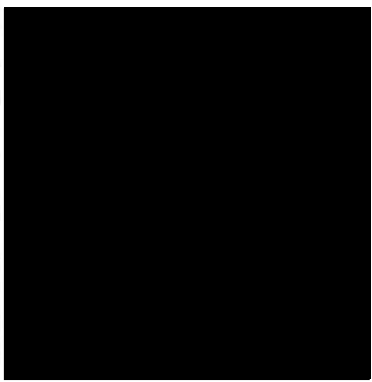
1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

Signed:

Name:

Relevant professional qualification(s) or body (if any):

Address:



Date:

27/03/25

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of
any items that the
examiner wishes to
disclose