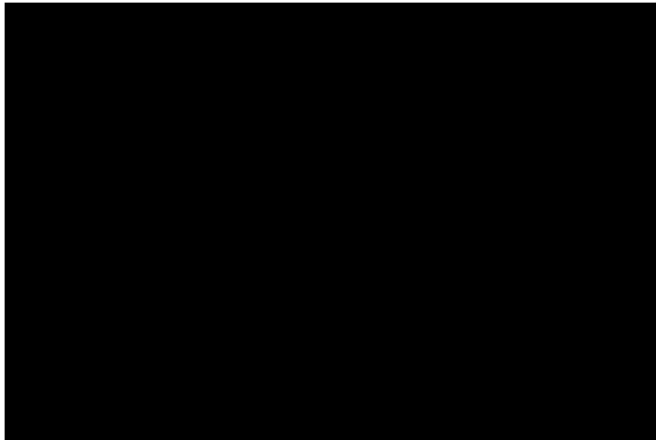
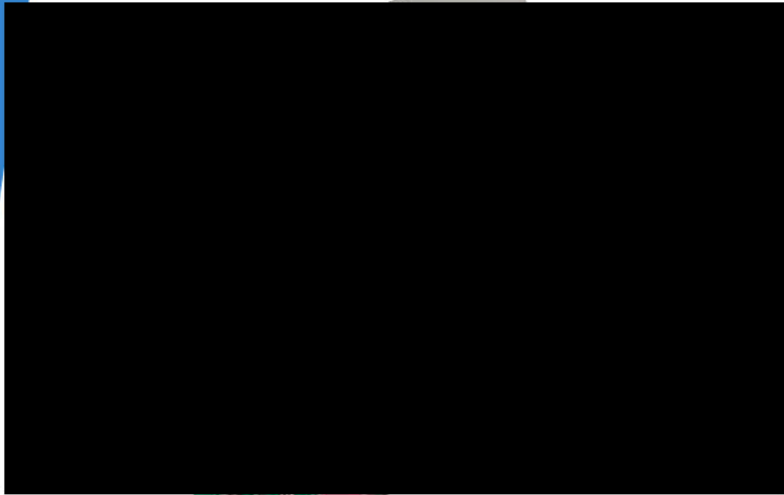
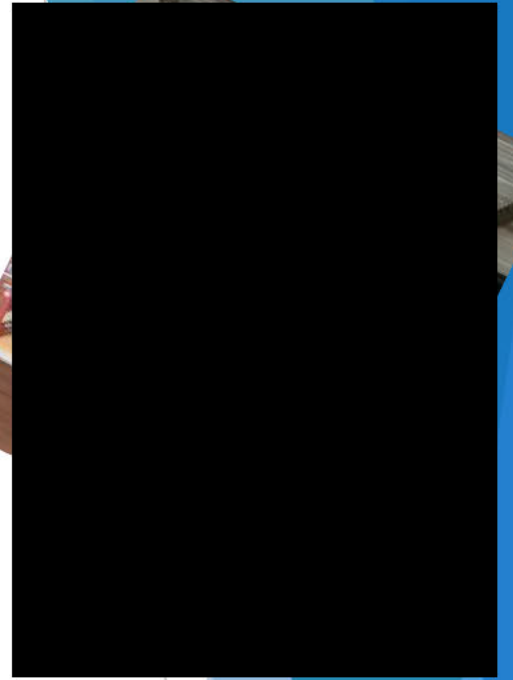
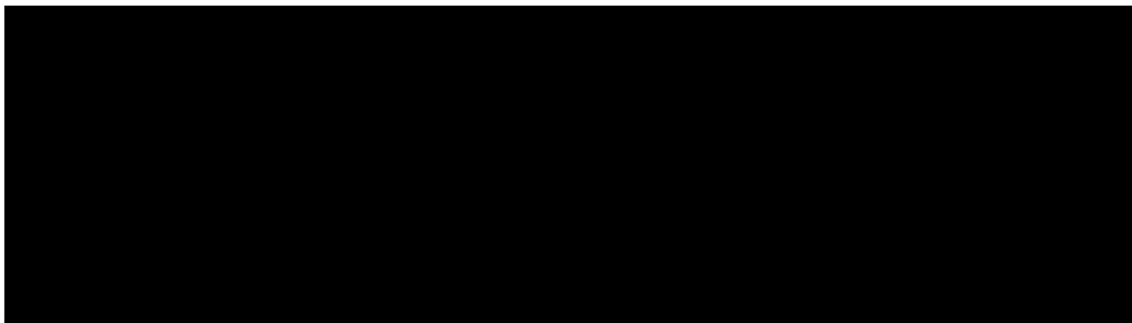


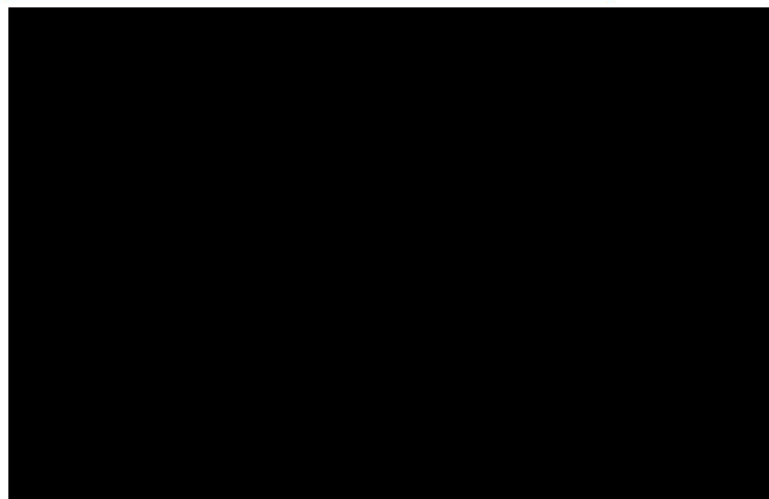


Menzieshill Community Centre -
Local Management group
AGM 2023-2024





Committee Members



**Menzieshill Community Centre Local
Management Group
April 2023 - March 2024**

**Menzieshill Community Hub –
Local Management Group**



**Making the difference in your
community**

charity SC027260

CHAIRPERSON'S REPORT



**Menzieshill Community Hub –
Local Management Group**



**Making the difference in your
community**

charity SC027260

Treasurers' Report

Our closing balance last year stood at £30,352

Income this year £66,530

Our expenditure this year was £69,162

The Centre funds balance at 31st March 2024 stands at £27,720 which includes £200 petty cash.



Treasurer Report

FUNDING RECEIVED 2023-2024



Open Funding -
Mosaic group - £600
x 2

Open doors (cosy
space) - £410

Corra Foundation -
bus trips - £3,000

Lochee
Regeneration forum
- family fun day and
bus trip £3,200

Faith in Community
- Food hub - £500 x
2

Hunter foundation -
winter clothing
grant - £3,990

Blackadders
solicitors - £1000

Dundee Partnership
- Fresh fruit and Veg
- £2,250

All groups running under the Local Management group must have a local public benefit.

Costs are kept as low as possible to ensure nobody is discriminated against.

Greater opportunities to participate in activities for local residents.

More organised opportunities for families to do activities together.

More residents of the area will be encouraged to come along to use the building

Working with partners to ensure we tackle
issues such as social isolation, health and wellbeing and financial hardship



LOCAL MANAGEMENT GROUPS

APRIL 2023-MARCH 2024

- ▶ BEEHIVE GROUP
- ▶ TAPESTRY GROUP
- ▶ GARDENING GROUP
- ▶ HIIT STEP x 2
- ▶ KIDS KARATE
- ▶ ADULT YOGA X 2
- ▶ ARTS AND CRAFT GROUP
- ▶ ZUMBA
- ▶ KNITTING AND CROCHET
- ▶ THURSDAY TROUPE

MOSAIC GROUP
PLAYGROUP
CHAIR BASED YOGA
GOSSIP AND GIGGLES GROUP
FOOD HUB
CHAIR BASED EXERCISE





Our Groups



FOOD HUB

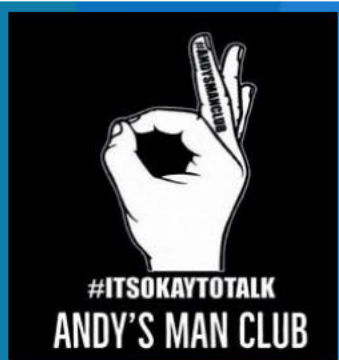


FAMILY WORK

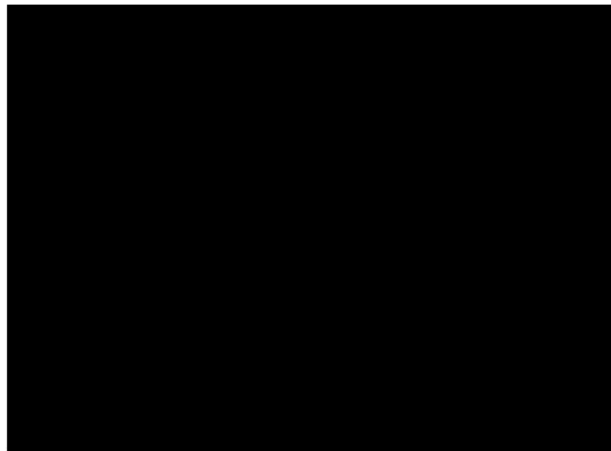




TRAINING\SUPPORTING OUR COMMUNITY



COST OF LIVING





**MENZIESHILL
BIG NIGHT IN**

**FAMILY
Teatime Club**
**All FREE -
Dinner Included**

**4 WEEK PROGRAMME STARTS THURSDAY
23RD NOVEMBER
3:30-5:30PM**

Menziehill Community Centre
Booking Essential
All Children MUST be accompanied by an
adult
Call 01382 432967 or pop in to the centre
to book



Menziehill Walk and Talk

A gentle 1 hour walk and talk
in and around the area — meet at
the Menziehill Community Hub
Every Tuesday at 10am

Refreshments will be provided
after the walk

Every
Tuesday
10am
FREE

Contact Claire or Kim to let them
know you'd like to join, or for
more information:
E: Claire.ramsay@dundeecc.gov.uk
T: 07342080126
E: Kimberly.monk@dundeecc.gov.uk
T: 07798653974

Please wear weather
appropriate footwear
and clothing.

walk & talk



**FREE
COOKING
CLASS**

LET'S COOK!

**STARTS MONDAY
20TH FEB** | **FROM
1PM-3PM**

Do you want to learn how to make healthy low cost
family meals? Why not come along to this free
group and learn new ideas - to book your space
please call - 432967 or contact reception.

Menziehill Community Hub - 260 Dickson Avenue



MENZIESHILL COMMUNITY HUB

MENS GROUP

**STARTING FROM
WEDNESDAY 6th DECEMBER**

FROM 1-3PM

DROP IN - ALL WELCOME

Pop in for a chat, coffee, darts, pool,
cards or dominos

FREE!!

For more information contact Claire on
431832 or email
Claire.ramsay@dundeecc.gov.uk

CLD GROUPS/SUPPORT



Menzieshill Community
Hub

Family Fun **Day**

Saturday 20th August
12pm to 3pm



**Carnival Rides, Inflatables,
BBQ, Face Painting, Magician,
Animal Handling,
Keep Fit and Karate taster**

Main Events



PLANS FOR 2024-2025

- ▶ For the coming year we hope to see
- ▶ Lego club
- ▶ Tai chi
- ▶ Bus trips
- ▶ More children's work

WORKING IN PARTNERSHIP

- ▶ PENUMBRA
- ▶ DUNDEE CITY COUNCIL
- ▶ COMMUNITY HEALTH TEAM
- ▶ FARESHARE
- ▶ OPEN FUNDING
- ▶ DUNDEE FOOD INSECURITY NETWORK
- ▶ KANZEN KARATE
- ▶ WELFARE TEAM
- ▶ ANDY'S MAN CLUB



ELECTION OF MANAGEMENT GROUP

- ▶ All persons resident, working or attending full time education in the area of prime benefit “Lochee Ward” referred to as individual members
- ▶ Anyone out-with may be invited to become associate members

Menzieshill Community Centre –
Local Management Group



Making the difference in your
community

charity SC027260

VOLUNTEERS

dedicated fundraiser thanks christmas fund helped the best
genuine because of you awesome work helping
supporting the community food bank inspiring wonderful work
graciously so, john ambulance heart and soul coaches work greatest people
passion improve time teachers students help merci beaucoup
caring place open success thank you world
community great example senior homes saving lives a million thanks
contribute extracurricular activities special volunteers
thankful greatly appreciated better







Menzieshill Community Centre
Scottish Charity No: SC027260

Receipts and payments account for the year ended 31 March 2024

		Unrestricted	Restricted	Total Funds 2024	Total Funds 2023
	Note			£	£
Receipts					
Grants Received	3		8,827	8,827	17,273
Donations Received				-	-
Charitable Activities		706		706	2,468
Events		34,332		34,332	3,651
Centre & Club Income		22,665		22,665	30,113
Total Receipts		57,703	8,827	66,530	53,505
Payments					
Coffee Bar		-		-	1,838
Fundraising				-	-
Other Charitable Activites		21,414	11,331	32,745	25,202
Club Expenditure		36,417		36,417	30,131
Governance				-	-
Total Payments		57,831	11,331	69,162	57,171
Excess of receipts/(payments) over (payments/receipts in the year					
		- 128 -	2,504 -	2,632 -	3,666

Menzieshill Community Centre
Scottish Charity No: SC027260

Statement of Balances as at 31 March 2023

	Total Funds 2024	Total Funds 2023
	£	£
Cash at Bank and in hand		

Bank and Deposit balances brought forward	30,352	-	30,352	34,018
Movement in year				
Excess of receipts over payments for the year	-	128 -	2,504 -	2,632 -
				3,666
Bank and Deposit balances carried forward	30,224 -	2,504	27,720	30,352
Represented By:	Bank	27,520	30,152	
	Petty Cash	200	200	
		27,720	30,352	

The financial statements were approved by the Trustees on

Signed for and on behalf of the Board of Trustees.

Menzieshill Community Centre
Scottish Charity No: SC027260

Notes to the financial statements

1 Accounting policies

Basis of accounting

These financial statements have been prepared on the receipts and payments basis in accordance with the Charities & Trustees Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

2 Grants and Donations Received	Balance Brought Forward at 1/4/23 CB	Income	Expenditure	Transfers	Balance at 31/3/24
Centre Funds	5,795	706	2,432		4,069
Coffee Bar	1,817	-	1,000	-	817
Groups					-
Menzieshill Toddlers	1,193	1,858	1,084		1,967
Food Hub	3,646	14,904	15,512		3,037
TAI CHI					-
Family Group	550	-	-		550
Wed arts and craft	2,478	1,404	1,921		1,962
Mosaic Group	208	1,779	1,228		759
Tue arts and craft					-
5-10 Childrens Club					-
Garden Group	361	-	48		313
Digital Photography	217	-	-		217
Smart Moves	2,311	2,530	1,648		3,192
Thursday Troup	206	224	311		119
Zumba	826	2,433	1,750		1,508
Wednesday Yoga	770	1,841	1,975		636
Beehive Group	247	548	550		245
Tapestry	260	329	170		419
Friday Yoga	389	1,180	1,250		319
EC Dance & Fitness	735	1,497	1,240		993
HIT Step	487	1,606	1,410		683
Children's Yoga					-
Afternoon Tea	1,187	1,550	1,589		1,148
Family Fun Friday	59	-	-		59
Clubbercise					-
Karate	646	650	1,299	-	2
Events					-
Christmas Fundraising	329				329
Special Events	2,465	4,315	5,023		1,757
Mosaic Open Grant		600	560		40
Open Doors		617	617		-
Petty Cash	200	-	-		200
Corra Foundation		4,287	4,287		-
Dundee Partnership Family Fun Days		4,036	4,036		-
Small Grant		500	500		-
Faith in the Community Small grant		500	205		295
Family Fun Day		7,810	6,187		1,623
					-
					-
					-
					-
Restricted Funds					-
Beehive Grant	130	-	20		110
Digital Photography Grant	759	4	763		-
Dundee Bairns Food Grant	200	-	200		-
Food Train Grant					-
NHS COVID Recovery	1,106	1,991	2,907		191
CMHW Fund / DVVA Grant					-
Fresh Fruit Grant	- 10	2,257	2,083		164
Playgroup Grant					-
Winter Clothing Grant		4,075	4,075		-
Hardship Grant					-
Fun Day Grant					-
Panto					-
Healthy Me					-
M&S Christmas Food					-

Open Day Grant				-
Winter Support Grant	583	-	583	-
Faith in the Community	200	-	200	-
Food Hub				-
Faith in the Comm Dietary Grant		500	500	-
	-			-
	30,352	66,530	69,162	-
				27,720

15th July, 2024

**Independent Examiner's Report to the Trustees of Charleston Community Centre
Scottish Charitable Incorporated Organisation SC027620**

I am reporting on the accounts of the charity for the year ending 31st March 2024, which are included in the accompanying pages.

Responsibilities of Trustees and Examiner

The charity's trustees are responsible for preparing the accounts following the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The trustees believe that the audit requirement of Regulation 10(1)(d) of the Accounts Regulations does not apply. My responsibility is to examine the accounts as required by section 44(1)(c) of the Act and to report on any specific issues I find.

Basis of Independent Examiner's Statement

My examination follows Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. This involves reviewing the charity's accounting records and comparing them with the presented accounts. It also involves considering any unusual items or disclosures and seeking explanations from the trustees. These procedures are not as comprehensive as an audit, so I do not give an audit opinion on the accounts.

Independent Examiner's Statement

During my examination, no issues came to my attention that would lead me to believe that:

- The requirements to keep accounting records according to Section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations have not been met.
- The accounts do not align with the accounting records or fail to comply with Regulation 9 of the 2006 Accounts Regulations.

Also, there were no matters that I believe need to be highlighted to ensure a proper understanding of the accounts.



Triple O Consultants
351E Charleston Drive,
Dundee,
DD2 4HP