

AYP AGM 31ST MARCH 2024

CHAIR REPORT – [REDACTED]

As always this has been a very busy year at AYP, providing the young people of Alyth a safe and welcoming place to join in regular and 'not so regular' after school and holiday activities.

I was invited to judge Alyth's Got Talent and along with my fellow judges was impressed not only by the talent, but also at them having the courage to get up on the stage at all!! It was also great to see some of the older, more experienced musicians guiding and encouraging the newer participants. I understand there are more opportunities to take part in The Arts coming up over the Easter holidays, as well as other interesting events.

One of the biggest events of the year has to be the visit to Germany, which takes huge amounts of work and organisation and that's before they go! Once again, the Alyth Community were amazing in their support of AYP and helped raise enough money so that everyone who wanted to go, had the opportunity. We can't thank you enough.

A huge thank you and much admiration must go to [REDACTED] and the team for considering taking a group on such a trip. It's definitely not for the faint hearted! However, the impact, both immediate and in the long term can't be underestimated and can be life changing (for the young people as well as the adults!!). I think the staff have now recovered and the travellers are still talking about what a great time they had.

We have also had our challenges, in particular the need to move from our base in The Town Hall, thankfully we have been accommodated at The Community Wing and are grateful for that. As always, the team have made it happen, with a bit of session juggling things have settled into a routine that seems to be working, in the short term at least.

This brings me on to our next big challenge, of finding a new more permanent home in the town for AYP. We feel we are well enough established and financially secure for this next step, so are now in talks with the council about taking over the recently closed museum building. This feels like a good opportunity. We are well on the way with the paperwork but as I'm sure you can imagine an Asset Transfer takes time! You will of course be kept updated as things move along.

AYP continues to go from strength to strength, which is only possible because of the dedication and hard work from [REDACTED] and his team. This is not just a job for [REDACTED] but a vocation, which he puts his heart and soul into. It is appreciated and valued.

Thanks, must also go to the committee for their continued efforts and interest, many of whom don't actually have children/young people in AYP now. Your time and continued support are also appreciated and valued.

[REDACTED]

Alyth Youth Partnership SCIO

Receipts & Payments for the year ended 31st August 2024



Receipts

Grant Funding	£93,631.00
Fundraising/Donations	£16,054.49
Refunds	£370.11
TOTAL	£110,055.60

Payments

Staff Costs	£67,279.94
Trips/Resources	£9,852.48
Food	£3,895.22
Premises	£5,410.80
Minibus Repairs, Fuel & Insurance	£5,240.20
Membership/Insurance/Subscriptions	£1,576.42
Germany Trip (Partial)	£7,296.10
TOTAL	£100,551.16
Opening Balance on 1 st September 2023	£7,720.16
Total Receipts to 31 st August 2024	£110,055.60
Total	£117,775.76
Total Payments to 31 st August 2024	£100,551.16
Closing Balance at 31 st August 2024	£17,224.60
Total	£117,775.76
Difference	£0

I approve the financial statements and confirm I have been made available all relevant accounts and information for their preparation.

