

Trustees' Annual Report and Accounts
for the Year Ended 30 September 2025
for
Glendale Community Hall Association

Glendale Community Hall Association

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Glendale Community Hall Association
(Charity number SC023732)
Report of the Trustees
for the Year Ended 30 September 2025

Registered Address

8 Upper Milovaig
Glendale
Isle of Skye
IV55 8WS

Trustees

D Atherton - Treasurer
R MacKinnon - Chairperson
Pamela Shurmer - Smith - Secretary
Gillian Frazer - Resigned (20/05/24)
William Frazer - Resigned (20/05/24)

Governing document

Glendale Community Hall Association is an unincorporated entity, recognised as a Scottish Charity by the Office of the Scottish Charity Regulator (OSCR). It is governed by the terms of its amended Constitution dated 8 September 2012.

Recruitment and appointment of new trustees

Any person who resides in the Glendale postal district can become a member of the association at the discretion of the Management Committee. At each annual general meeting (AGM), the members may elect any member to be a member of the Management Committee. The Management Committee may at any time appoint any members to be a member of the Management Committee. At each AGM, all of the members of the Management Committee shall retire from office, but shall then be eligible for re-election.

Organisational structure

The maximum number of the Management Committee members shall be seven. Sub-committees, consisting of at least one Management Committee member, are formed for specific purposes as and when required.

The association's objects are:

- The advancement of education
- The advancement of health
- The advancement of citizenship or community development
- The advancement of the arts, heritage, culture or science
- The advancement of public participation in sport
- The provision of recreational facilities

In pursuance of the objects above, the association primary purpose shall be:

To maintain, manage and administer the building consisting of the hall and ancillary accommodation known as Glendale Community Hall, as a community and social centre for the welfare of the residents of Glendale and District and its environs in the Island of Skye. To make such building available for educational, cultural, social and recreational activities of a community nature and as a meeting-place for the local people, without restriction or discrimination of any kind on religious, political or other grounds.

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Report of the Trustees
for the Year Ended 30 September 2025

Overview of activities

Having a hall committee of only three members still causes difficulties, which hasn't been helped by a member unavoidably being off the Island during this accounting year and another member having to look after an unwell partner.

The Glendale Community Hall Association are still being proactive in recruiting further committee members / younger committee members from the community to join the Glendale Community Hall Association Committee but at present we haven't been successful.

A year on, this still has not changed, and we have been unsuccessful in achieving our goal. People are willing to support the Glendale Community Hall Association as volunteers but don't want to commit to holding office as committee members.

Glendale Community Hall Association have delivered two major projects to reduce ongoing costs and ensure the halls infrastructure is well maintained for the future. The total value of the two projects delivered is £20,892.66, and Glendale Community Hall Association total funding for these two projects was £1,955.66, which makes all the time, effort and frustration a worthwhile investment for Glendale Community Hall.

Glendale Community Hall Association took the decision not to apply for Highland Council funding, due to a very short Highland Council timeframe to submit projects for HC CRF funding consideration in their latest funding application. The GCHA is now focused on obtaining funding for a solar panel and battery storage option to reduce the overhead cost of the Glendale Community Hall.

Glendale Community Hall applied and received exemption from Scottish Water for the non-payments of water rates under the "Scottish Government Water and Sewage Exemption Scheme". With the Hall not being on a mains sewage system Glendale Community Hall must pay for the emptying of the halls septic tank.

Highland Council Comfort Scheme & Toilet Donations

The £200 Comfort Scheme payment wasn't claimed for October as the toilets weren't open to visitors, the toilets were also closed in January for the realignment of the foul-water pipework, but the £200 payment was claimed to help support this project.

Toilet donations received from the 1st of October 2024 to the 30th of September 2025 were £1,832.97, this total was for a ten-month period with the toilets being closed in October 2024 and January 2025.

Building Maintenance

The Glendale Community Hall Association has identified possible expenditure of £18,504.61 that could be classed as "Building Maintenance", as an association we place building maintenance of the as a very high priority.

Work scopes covered are painting the exterior of the Glendale Community Hall, realignment of the foul-water drainage system, fire system maintenance, grounds maintenance and the annual service inspection of the heating system which is part of a service agreement.

One area which is proving difficult is the main hall lighting project, which is to replace the failing high roof light fittings with energy efficient light fittings, no person / company is interested in providing quotations. Once we have quotations the Glendale Community Hall Association would create a project plan to obtain supporting funding to carry out this project.

Glendale Community Hall Association
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Report of the Trustees
for the Year Ended 30 September 2025

Overview of activities - continued

Hall Hires in this accounting year were £2,996.25

In this accounting year Glendale Community Hall didn't have any large one-off hall hire events as in the previous years.

From the 1st of April 2026 the standard hourly hall hire rate will increase by £2.00 per hour to £8.50 and the kitchen hire cost for the lunch club will increase from £35.00 to £50.00 per lunch day, other hall hires will be costed individually depending on their requirements.

Dog Show

This was a new event held at Glendale Community Hall in June.

This event proved popular, was well attended and was complete. Refreshments were available and with entrance fees, raffle and stand hires a total of £802.14 was generated. Going forward this is going to be an annual event

Craft Fairs

The October 2024 craft fairs were the only craft fairs where refreshments were available in this accounting year.

The craft fairs recommenced Tuesday 1st of April 2025, one craft fair had to be cancelled as a funeral was being held in Glendale Hall, income generated from hire of tables and sales from the hall table was £5,137.00. Sale of refreshments were £272.35

Total income generated from Craft Fairs in this accounting year is £5,409.35.

From the first craft fair of 2026 the hire of a table at the Glendale Community Hall craft fair will increase by £2.00 to £14.00 per table

Glendale Hall Christmas Fair was held on Saturday 23rd November 2024. This event was sadly affected by bad road conditions which deterred some people from attending. Income generated by the table hire and refreshments, at the Christmas Fair was £353.50. The Christmas craft fairs have previously been a good source of income, but over the last year revenue generated has declined. One cause of reduced revenue is the sheer number of craft fairs being held, this decline in revenue was also evident with the 2025 Christmas craft fair.

Supporting Local Activities

The fortnightly Monday over sixty community lunch club has continued, which the Glendale Community Hall Association supports with reduced hall hire costs.

Alzheimer's support group meetings, Men's "Well Being Breakfast" events, Funeral's, Special Church Events and Craft Fair Charity Tables are held at the Glendale Community Hall at zero cost.

Highland Council Exemption from paying "Non-Domestic Rates"

The Highland Council has extended Glendale Community Hall's Association exemption from paying "Non-Domestic Rates" for this financial year. This is a saving for the Glendale Community Hall Association of £9,262.80, without this exemption Glendale Community Hall couldn't continue to operate.

BT WIFI / Phone

On the 25th of June 2025 BT disconnected the WIFI / phone connection to the Glendale Community Hall which was an error that they admitted. The WIFI connection was only reinstated on the 10th of October and the phone line on the 25th of October. The amount of time and effort getting these services reconnected was a large drain on time. The Glendale Community Hall Association did lose revenue by not having a WIFI connection. Once the phone line had been connected BT started to discuss "Compensation". BT doesn't pay compensation to businesses (Glendale Hall is classed as a business) for loss of BT services.

An offer of one month's charges was made which we describe as an insult and reminded BT, as previously during getting the hall reconnected that we were a registered Scottish charity. BT came back with another of three months charges but there was going to be a reconnection charge of £200, which after some discussion they waived this charge when we refused their latest offer we were told their offer had now reverted back to one month's charges.

Numerous phone calls later we have accepted five months charges (approx. £475), and we are in the process of raising a complaint with OFFCOM. Hopefully with their help, we will get further compensation from BT. (If Glendale Community Hall wasn't classed as a business, we would have been entitled to £8 per day for having no connections approx. £800.

Scottish Government Water and Sewage Exemption Scheme

Glendale Community Hall Association applied and received a further exception from Scottish Water for the non-payments of water rates under the "Scottish Government Water and Sewage Exemption Scheme". With the Hall not being on a mains sewage system Glendale Community Hall must pay for the emptying of the hall's septic tank. Payments of £498.80 have been made to Scottish Water.

Glendale Community Hall Association
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Report of the Trustees
for the Year Ended 30 September 2025

Overview of activities - continued

Ofgem RHI Payments

Total payments made by Ofgem to Glendale Community Hall Association is £192.54

Ofgem RHI make BT look incredibly proactive and supportive, there has been an issue with readings for Ofgem RHI which reduced the payments to Glendale Community Hall association. We are looking into Ofgem RHI making back payments.

Good Energy Suppliers of Electric

In April 2025, Good Energy contacted SSE to review the Hall's account banding. This was because they felt the Hall had been put in a band which covered a higher electricity usage & therefore the Hall was paying more than it should have been. Unfortunately, SSE came back to say the band (band 3) is correct for the Hall.

Reserves policy

The Association does not currently have a formal policy in relation to the retention of free reserves which are those unrestricted funds not invested in fixed assets, designated to a specific purpose or otherwise committed but actively monitors its reserves and invests surplus funds in a term deposit account.

At the balance sheet date unrestricted free reserves stood at £33,335 (2024 - £35,084). The Committee considers this level to be adequate.

Investment policy

The charity's constitution empowers the association to invest any funds which are not immediately required for charitable activities in such investments considered appropriate.

The Committee declare that they have approved the trustees' report above.

Signed on behalf of the trustees.


Pamela Shurmer-Smith (Secretary)

Date: 17/03/2026

Glendale Community Hall Association
(Charity number SC023732)
Statement of Receipts and Payments
for the Year Ended 30 September 2025


	Notes	Unrestricted £	2025 Restricted £	Total £	2024 £
Receipts					
Donations		3,181	-	3,181	886
Grants		1,600	17,896	19,496	12,416
Fundraising activities	2	6,814	-	6,814	8,384
Gross trading receipts					
OFGEM		193	-	193	1,110
Hire of premises		3,259	-	3,259	2,907
Other		62	-	62	51
Income from investments		-	-	-	-
Proceeds from investments		-	-	-	-
Total receipts		15,109	17,896	33,005	25,754
Payments					
Fundraising activities		-	-	-	-
Payments for charitable activities	3	21,438	12,338	33,776	27,957
Donation to 3rd party		-	-	-	-
Governance costs:					
Independent examination		489	-	489	465
Accountancy		489	-	489	465
Advertising for AGM		-	-	-	-
Subtotal		22,416	12,338	34,754	28,887
Purchase of investments		-	-	-	-
Total payments		22,416	12,338	34,754	28,887
Surplus / (deficit) for year before transfers		(7,307)	5,558	(1,749)	(3,133)
Transfers during the year		-	-	-	-
Surplus / (deficit) for year after transfers		(7,307)	5,558	(1,749)	(3,133)
BALANCE BROUGHT FORWARD		40,642	(5,558)	35,084	38,217
SURPLUS CARRIED FORWARD		33,335	-	33,335	35,084

The notes form part of these accounts

Glendale Community Hall Association
(Charity number SC023732)
Statement of Balances
for the Year Ended 30 September 2025

	Notes	Unrestricted £	2025 Restricted £	Total £	2024 £
Bank and cash in hand					
Opening balances		40,642	(5,558)	35,084	38,217
Surplus / (deficit) for year after transfers		(7,307)	5,558	(1,749)	(3,133)
Closing balances		<u>33,335</u>	<u>-</u>	<u>33,335</u>	<u>35,084</u>
Other assets					
Hall hire due to be paid - cost		462	-	462	637
Coastal community fund		-	-	-	-
Highland comfort scheme		-	-	-	-
Pressure Jet pump		-	-	-	2,983
		<u>462</u>	<u>-</u>	<u>462</u>	<u>3,620</u>
Liabilities					
Accountancy and Independent Examination - estimate		860	-	860	820
Good energy		-	-	-	-
Grass cutting		250	-	250	250
Hall cleaning		143	-	143	143
Toilet cleaning		480	-	480	480
		<u>1,733</u>	<u>-</u>	<u>1,733</u>	<u>1,693</u>

Approved by the Trustees and signed on their behalf


D Atherton (Treasurer)

Date: 16/03/2026

Glendale Community Hall Association
(Charity number SC023732)
Notes to the accounts
for the Year Ended 30 September 2025

1. BASIS OF ACCOUNTING

These accounts have been prepared on the Receipts & Payments basis in accordance with the Charities & Trustees Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

2. RECEIPTS FROM FUNDRAISING ACTIVITIES

Notes	2025 £	2024 £
Craft cafe & events	6,814	8,168
Christmas fair	-	216
	<u>6,814</u>	<u>8,384</u>

3. PAYMENTS FOR CHARITABLE ACTIVITIES

	2025 £	2024 £
Electricity & heating	4,945	6,133
Insurance	1,928	1,836
Cleaning & consumables	6,124	4,463
Repairs & maintenance	4 19,623	11,976
Telephone	801	1,164
Sundry	138	11
Purchases	185	2,359
Subscriptions	15	15
Postage & Stationery	17	-
	<u>33,776</u>	<u>27,957</u>

4. REPAIRS AND MAINTENANCE

	2025 £	2024 £
Grounds work & maintenance	9,932	3,651
Fire appliance servicing	734	445
Miscellaneous	105	9
Electrician	475	645
Septic tank	8,377	7,226
	<u>19,623</u>	<u>11,976</u>

5. NATURE AND PURPOSE OF FUNDS

Unrestricted funds are those that may be used at the discretion of the trustees in furtherance of the objects of the charity. The trustees maintain a single unrestricted fund for the day-to-day running of the Association.

The charity was awarded restricted funding from the Highland Council's coastal community fund which is designed to support economic regeneration and sustainable development around coastal areas in Highland. The charity also received restricted funding towards flood defence.

The Glendale Community Hall Association received funds towards painting of the exterior of the Hall during the 2025 financial year. All restricted funds have been utilised.

The Glendale Community Hall Association also received funds towards upgrading the toilets in the building. the restricted funds related to this project have also been fully utilised during the 2025 financial year.

	Unrestricted Funds	Restricted Funds	Restricted Funds	Restricted Funds	
	General	Coastal Community	Exterior painting of Glendale Hall	Upgrade of Community Hall Toilets	Total
	£	£	£	£	£
Brought forward	40,642	-	(2,575)	(2,963)	35,084
Receipts	15,109	-	10,177	7,719	33,005
Payments	(22,416)	-	(7,602)	(4,736)	(34,754)
Transfers	-	-	-	-	-
Balance carried forward	<u>33,335</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>33,335</u>

6. TRUSTEE REMUNERATION & EXPENSES

No trustees received remuneration or expenses during this year or in the previous year.

Glendale Community Hall Association
(Charity number SC023732)
Report of the Independent Examiner
for the Year Ended 30 September 2025

I report on the accounts for the year ended 30 September 2025 set out on pages one to seven.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The charity's trustees consider that the audit requirement of Regulation 10(1)(a) to (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under Section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

Basis of examiner's statement

My examination was carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

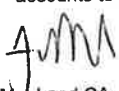
Independent examiner's opinion

In connection with my examination no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements:
- (i) to keep accounting records in accordance with Section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations; and
 - (ii) to prepare accounts which accord with the accounting records and to comply with Regulation 9 of the 2006 Accounts Regulations.

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.


Faye MacLeod CA
Campbell Stewart MacLennan & Co
Chartered Accountants
Unit 3
Broom Place
Portree
Highland
IV51 9HL

Date: 09/10/2026