

APPENDIX 1

OSCR

Office of the Scottish Charity Regulator

Trustees' Annual Report for the period

Period start date				Period end date			
From	Day	Month	Year	To	Day	Month	Year
	01	02	2024		31	01	2025

Reference and administration details

Charity name
Other names charity is known by
Registered charity number
Charity's principal address

Kilbirnie & Glengarnock Community Association

SCO23717

Bridgend Community Centre

17-19 Bridgend

Kilbirnie

Postcode KA25 7DJ

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1		Chairperson		
2		Vice-Chairperson		
3		Treasurer		
4		Secretary		
5		Centre Committee		
6		Centre Committee		
7		Centre Committee		
8		Centre Committee		
9		Centre Committee		
10		Centre Committee		
11		Centre Committee		
12		Centre Committee		
13				
14				
15				
16				
17				
18				
19				
20				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document

The organisation is governed by an Unincorporated Association constitution

Trustee recruitment and appointment

Our trustees are voted for and appointed at the Annual General Meeting held no later than the 31st of March each year.

Objectives and activities

Charitable purposes

a) To promote the benefit of the inhabitants of the neighbourhood without distinction, of sex or political, religious or other opinions by associating the local authorities, voluntary organisations and inhabitants in a common effort to advance education, and to provide facilities in the interests of social welfare, for recreation and for leisure time occupation

(b) To co-operate with the local statutory authority in the maintenance and management of a Community Centre where this exists for activities promoted by the Association in furtherance of the above objects

(c) To foster a community spirit for the achievement of these and other such objects as may by law be deemed to be charitable

**Summary of the main activities
in relation to these objects**

The association has overseen the running of Bridgend Community Centre to allow the local community to use the facilities either by letting a room or attending the many various groups that are available all with the purpose of promoting social inclusion, wellbeing activities and educational programs.

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Achievements and performance

Summary of the main achievements of the charity during the financial period

Between the 1st of February 2024 and the 31st of January 2025, the Association achieved several key milestones and delivered vital community services:

The Wee School Pantry, our community larder, had 2355 weekly visits. At £4 per shop, with average savings of between £10-15 per visit, the local community saved an estimated £35,325 in food costs, helping ease financial hardship.

We organised a Family Fun Day, in partnership with Harbour Ayrshire, Cafe Solace Kilbirnie, and North Ayrshire Alcohol and Drug Partnership, promoting recovery from addiction and mental health wellbeing through an inclusive, family-focused event with bouncy castles, games, stalls and free food.

We Invested some resources into upgrading our Community Centre so that the local community benefits from a warm and welcoming space to hold their activities, these upgrades included Upgraded Computers, New Wi-Fi that extends throughout the Centre, added Large Screen TVs for groups to use for presentations etc. We have redecorated parts of the centre which will continue until completed throughout. We installed a new sink and dishwasher in the kitchen for groups to use, and we have replaced the exterior wooden fence around the garden area as well as installed a new metal fence at the front of the centre to match with the existing fence.

The Centre continues to be a vital hub for local services, social connection and practical support.

Financial review

Brief statement of the charity's policy on reserves

We currently do not have a written reserve policy, but the trustees are looking at implementing a written policy on reserves.

Details of any deficit

There was a cash deficit this year mainly due to the upgrades and maintenance costs that we incurred this year, but we see no reason that this should be a reoccurring issue.

Donated facilities and services (if any)

We provided free of charge the use of an office area to local support organisation CHAP to support and provide information to residents on benefits, money or legal needs.

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Other optional information

Looking ahead to the future the Association intends to:
Continue to expand our community larder model to reach more people facing food insecurities.
Upgrade the Community Centre to improve functionality and accessibility to all members of the local community to feel welcomed and able to utilise the facilities available.
Seek available funding to support new mental health wellbeing activities within the local community.
Strengthen links with local organisations to expand support services.

We remain committed to serving the people of Kilbirnie and Glengarnock by providing inclusive, accessible and compassionate community support.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<div></div>	
Full name(s)	<div></div>	
Position (e.g. Chair)	Chairperson	
Date	09/04/25	

Kilbirnie & Glengarnock Community Association

SC023717



Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	02	2024		31	01	2025

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	1,048				1,048	
Legacies					-	
Grants		7,804			7,804	21,310
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings	148				148	151
Rents from land & buildings	9,457				9,457	11,775
Gross receipts from other charitable activities	10,414				10,414	10,950
					-	
A1 Sub total	21,068	7,804	-	-	28,872	44,186
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	21,068	7,804	-	-	28,872	44,186
A3 Payments						
Expenses for fundraising activities					-	
Gross trading payments	705				705	635
Investment management costs					-	
Payments relating directly to charitable activities	32,608				32,608	27,961
Grants and donations					-	199
Governance costs:					-	
Audit / independent examination	50				50	30
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
A3 Sub total	33,363	-	-	-	33,363	28,825
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	33,363	-	-	-	33,363	28,825
Net receipts / (payments)	(12,295)	7,804	-	-	(4,491)	15,361
A5 Transfers to / (from) funds						
Surplus / (deficit) for year	(12,295)	7,804	-	-	(4,491)	15,361

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		Independent examiner's report on the accounts						v2
Report to the trustees/members of	Charity name	Kilbirnie & Glengarnock Community Association						
Registered charity number		SC023717						
On the accounts of the charity for the period	Period start date				Period end date			
	Day	Month	Year		Day	Month	Year	
	01	02	2024	to	31	01	2025	
Set out on pages							(remember to include the page numbers of additional sheets)	
Respective responsibilities of trustees and examiner	<p>The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.</p>							
Basis of independent examiner's statement	<p>My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.</p>							
Independent examiner's statement	<p>In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]</p> <ol style="list-style-type: none"> which gives me reasonable cause to believe that in any material respect the requirements: <ul style="list-style-type: none"> to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations <p>have not been met, or</p> <ol style="list-style-type: none"> to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached. 							
Signed:					Date:	26/06/2025		
Name:								
Relevant professional qualification(s) or body (if any):								
Address:								

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of
any items that the
examiner wishes to
disclose