

29th Glasgow (1st Newlands) Scout Group

Scotland · Charity number SC022392

Details

Status Active

Legal form Other

Part of Scouts Scotland (SC017511)

Registered 1994-03-23

Register [View on the OSCR register](#)

Contact

Address 147 Mossgiel Road
Newlands
Glasgow
G43 2BY,

Activities

Activities: 'It carries out activities or services itself'

Purposes: 'the advancement of education', 'the advancement of citizenship or community development'

What the charity does: The Group promotes the development of young people in achieving their full physical, intellectual, social and spiritual potentials, as individuals, as responsible citizens and as members of their local, national and international communities.

Beneficiaries: 'Children or young people'

Objectives: 'Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society'

Geography

- **Main operating location:** Glasgow City
- **Geographical spread:** A specific local point, community or neighbourhood

Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£98,052	£87,506	-	0
2024-08-31	£70,915	£56,429	-	0
2023-08-31	£68,109	£64,232	-	0
2022-08-31	£75,996	£76,911	-	0
2021-08-31	£24,392	£35,985	-	0
2020-08-31	£48,477	£50,401	-	0

Accounts

29th Glasgow (1st Newlands) Scout Group

Charity no: SC022392

Annual Report

For the year ended 31 August 2025

Annual Report

For the year ended 31 August 2025

1. The 29th Glasgow (1st Newlands) Scout Group submit their report together with the financial statements and independent examiner's report for the year ended 31st August 2025.

2. The Scout Group's headquarters are:

The Cameron Halls
147 Mossgiel Road
Newlands
Glasgow G43 2BY

Tel: 0141 237 1900

Email: info@29thglasgow.org.uk

3. **Constitution & Purpose**

The Scout Group is constituted in terms of the Rules of The Scout Association, which is a charitable body incorporated by Royal Charter. The Group is a "Scottish Charity" the number SC022392.

The purpose of the Scout Association is to promote the development of young people in achieving their full physical, intellectual, social and spiritual potentials, as individuals, as responsible citizens and as members of their local, national and international communities. The method of achieving the aim of the Association is by providing an enjoyable and attractive scheme of progressive training, based on the Scout Promise and Law and guided by adult leadership.

4. The affairs of the Scout Group are managed by the Trustees who form the Group Executive Committee, whose members are recruited and appointed in accordance with the Policy, Organisation & Rules ("POR") of the Scout Association.
5. The members of the Group Executive Committee as listed hereafter served throughout the year unless otherwise noted.

Trustees

Douglas Jarvis

Group Chair

John Fairgrieve

Treasurer

John Archibald

Group Lead Volunteer

Morag MacDermid

Deputy Group Lead Volunteer and Monday Cub Scout Leader

Sarah Hill

Tuesday Beaver leader

Isaac Glen

Assistant Tuesday Beaver Leader and under-25 Trustee

Derek Ross

Lucy Forbes

Stephen Campbell

Andy McNeill

Annual Report

For the year ended 31 August 2025

6. Group Scout Leader's Report

This report covers the 2024/25 Scouting year.

At the time of our annual census in January 2025, the Group had a total of 152 youth members — 38 Beavers, 42 Cubs, 54 Scouts and 18 Explorer Sea Scouts. This continued the trend from the previous year and represented a drop of 17 youth members. The decrease was primarily due to the closure of our Tuesday Cub section.

As always, the Group's leadership teams have worked hard to deliver a safe, high-quality programme across all sections. What follows is a brief overview of some of those activities.

The two Beaver sections continued to run a shared programme, packed with activities, games and badge work. These included building a machine from junk; learning basic first aid for the Emergency Aid badge; taking part in a sport and fitness session; learning about fire safety and visiting Clarkston Fire Station; and, of course, making s'mores. The Beavers also made good use of local parks for outdoor activities.

In November, the Beavers headed to Beaver Badgetastic, with all those attending earning their Adventure Challenge badge. A sleepover was held in the halls during April, including an afternoon visit to Pets at Home to see the small furry pets.

A number of Beavers achieved their Chief Scout Bronze Award during the year.

During 2024/25, the Group had two active Cub packs, running on Mondays and Wednesdays. The Tuesday pack did not meet because we did not have leaders, and the temporary arrangement that had kept it going in 2023/24 came to an end.

On regular meeting nights, the Cubs took part in a wide range of activities contributing towards badges and challenges. These included indoor and outdoor games and tasks, many of them firm favourites, including fire building, pioneering, mapwork, problem-solving activities such as building marble race tracks, and crafts at Christmas and Easter. The Cubs visited Dams to Darnley Country Park and Pollok Country Park for pond-dipping and tree identification. They also enjoyed another evening of music and movement with the South Western District Creative Arts team, as well as an athletics evening run by Cub parents Marion and Susan. Together with the Beavers, many of the Cubs also enjoyed a Friday Pizza and Movie Night just before Christmas.

Cubs from both packs enjoyed getting on the water at Pinkston for a summer evening of canoeing with volunteers from the Scout Active Support Group at Pinkston Watersports, as well as days at Largs out in powerboats.

Sixteen Cubs from the two packs enjoyed a weekend at Scout Adventures Lochgoilhead, taking part in five activity sessions on land and water, achieving their Adventure Challenge Award as well as Nights Away.

It was a year of fun and adventure with Cub friends. Thank you to all the Cub leaders, and to the parents who helped with various activities during the year.

During the year, the Wednesday Scout section continued to grow, with new youth and adult members joining. A varied programme, both in and away from the halls, continued throughout the year. There were some leadership changes towards the end of the year, with Alex stepping down as Section Leader

Annual Report

For the year ended 31 August 2025

at Easter and Duncan also taking a step back due to increased work commitments. By the end of the summer, we had recruited Robert to the Group, and he has taken on leadership of the section with confidence and enthusiasm.

The Thursday Scouts have been as busy as always, running a varied programme that included projects with the rangers in Pollok Country Park. A number of the Thursday Scouts achieved their Chief Scout's Gold Award during the year.

The Explorer Sea Scouts continued to offer a varied programme throughout the year, in and out of the halls and on both land and sea. A number took part in SubZero at Auchengillan during the February half-term holiday, and thankfully the weather was not too cold. The Duke of Edinburgh's Award continues to be offered, with several Explorer Sea Scouts completing their volunteering by helping as Young Leaders with the Beaver and Cub sections.

The Group continues to offer a range of water activities to our older sections, with opportunities throughout the year to sail, powerboat and kayak. Participation in sailing increased substantially towards the end of the year, with the minibus full most weekends. My thanks go to Sandy and Daryl, who continue to make these activities at Largs possible.

During the summer, the three older sections, along with leaders from across the Group, travelled to Austria for our first international summer camp since 2019. The camp was packed with adventurous outdoor activities and cultural experiences.

This is only a brief overview of section activity during the year, and there were many other camps, activities, badges and awards that I have not mentioned.

Sadly, during the past year we lost Lesley, who had been a very active and dedicated member of the Group and had led the Tuesday Cubs as Akela for many years. In recognition of her exceptional service over that time, Lesley was nominated for a Silver Wolf, the highest award in Scouting. Unfortunately, it had not been granted by the time of her death, but it was awarded very shortly afterwards. The award will be presented to her husband, Joe, in the near future.

The Group remains very active, thanks to the volunteers who give their time, especially those leading the sections. We have been fortunate to welcome a number of new leaders, easing some of the pressure on existing teams. My sincere thanks go to them all; none of this would be possible without their dedication. However, like all Groups, we still have room for new volunteers.

An equally big thank you goes to all the helpers who organise and run the Group's fundraising activities. During the year, we took part in the Newlands Fete, held our own Christmas Fair and ran our Annual Jumble Sale, all of which remain important sources of income for the Scout Group.

Thank you to all the Trustees who continue to run the Group in the background.

A special mention goes to Sandy, who remains very active with the Group's RYA Training Centre, running a number of theory and practical courses, and to Pamela, who runs the RYA First Aid courses. These continue to bring regular income to the Group.

Annual Report

For the year ended 31 August 2025

My final thanks go to Derek and David, who continue to look after the Group's Gift Aid returns.

Thanks, as always, to Morag and Douglas, and to everyone else who supports me in my role as Group Scout Leader.

7. The Group remains financially self-supporting and, for its income, relies entirely on fundraising events, subscriptions, donations, grants and gift aid.
8. We record our sincerest thanks to our Leaders, Trustees, non-uniformed helpers, parents and supporters all of whom are volunteers and receive no payment for their efforts.
9. The Group continues to be Royal Navy recognised (Unit 90) and is a Royal Yachting Association training centre delivering practical courses in dinghy sailing and power boating as well as theory courses in navigation, first aid and VHF radio.
10. The Group is proud to be affiliated with HMS Defender.

On behalf of the Trustees.



Trustee

John Archibald

Dated: 28 May 2026

Accounts

29th Glasgow (1st Newlands) Scout Group

Charity no: SC022392

Annual Report

For the year ended 31 August 2024

Annual Report

For the year ended 31 August 2024

1. The 29th Glasgow (1st Newlands) Scout Group submit their report together with the financial statements and independent examiner's report for the year ended 31st August 2024.

2. The Scout Group's headquarters are:

The Cameron Halls

147 Mossgiel Road

Newlands

Glasgow G43 2BY

Tel: 0141 237 1900

Email: info@29thglasgow.org.uk

3. Constitution & Purpose

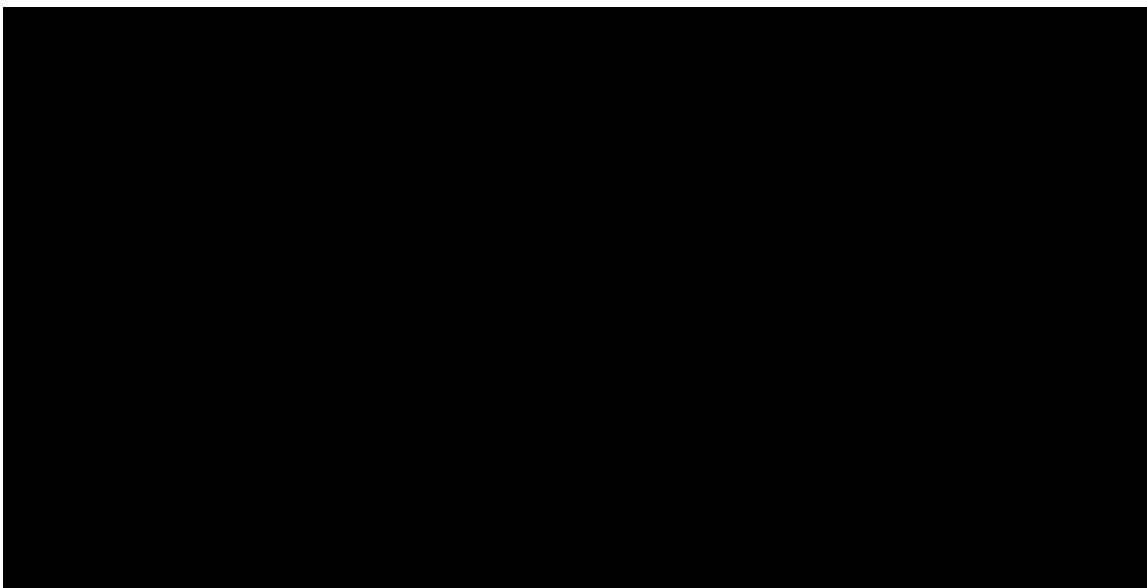
The Scout Group is constituted in terms of the Rules of The Scout Association, which is a charitable body incorporated by Royal Charter. The Group is a "Scottish Charity" the number SC022392.

The purpose of the Scout Association is to promote the development of young people in achieving their full physical, intellectual, social and spiritual potentials, as individuals, as responsible citizens and as members of their local, national and international communities. The method of achieving the aim of the Association is by providing an enjoyable and attractive scheme of progressive training, based on the Scout Promise and Law and guided by adult leadership.

4. The affairs of the Scout Group are managed by the Trustees who form the Group Executive Committee, whose members are recruited and appointed in accordance with the Policy, Organisation & Rules ("POR") of the Scout Association.

5. The members of the Group Executive Committee as listed hereafter served throughout the year unless otherwise noted.

Trustees



Annual Report

For the year ended 31 August 2024

6. Group Scout Leader's Report

This review covers the scouting year 2023-24. At the time of our annual census in January 2024 the Group had a total of 169 youth members – 39 Beavers, 62 Cubs, 49 Scouts and 19 Explorer Sea Scouts, this was a drop of 13 from the previous year.

As always, the Groups' leadership teams continue put in considerable effort to provide a quality safe programme to all the sections, here is a very brief overview of some of those activities.

The two Beaver sections had a good year, running a varied programme both in the halls and away from the halls. In their weekly meetings they had lots of fun and earned lots of badges. Activities ranged from learning about the solar system and using an app to look at the stars for the space badge, to designing their own money for the money skills badge and of course the regular evening of making smores. They used our local parks, with a torchlight walk in Pollok Park, cycling in Auldhouse Park and following a map round Newlands Park for the Navigator Badge.

The Beavers had a great day at Auchengillan in November doing a range of adventurous activities and two sleepovers were held in the Scout Halls in November and April with visits to the Science centre and Calder Glen Park and Zoo respectively.

A number of the Beavers from both sections achieved their Chief Scout Bronze award.

We had 3 active Cub packs during the year. [REDACTED] led both Monday and Tuesday packs after Lesley Gillespie stepped down in June 2023, but this was a temporary arrangement in the hope that a new leader could be found for the Tuesday pack – sadly, despite all our efforts, this did not happen. Ben Hume continued to lead the Wednesday Cub pack.

On regular meeting nights, the Cubs took part in a wide range of activities which contributed to badges and challenges. These activities included indoor and outdoor games and challenges, fire building and pioneering, mapwork, problem solving, crafts at Christmas and Easter. Several Cubs are members of the South Western District Gang Show and Cubs enjoyed another night with the Creative Arts team. Cubs had an evening of athletics run by two Cub parents and, together with Beavers enjoyed a Friday night Pizza and Movie Night just before Christmas.

Getting outdoors and away from the halls the Monday Cubs had nights in Linn park, exploring bio-fluorescence and bio-luminescence of fungi and creepy crawlies and also followed the new tree trail in Pollok park. Cubs from all three packs enjoyed getting on the water at Pinkston for a summer evening canoeing with volunteers of Scout Active Support group at Pinkston Watersports and days at Largs, out in powerboats with John and Sandy.

Sixteen Cubs from Monday and Wednesday packs enjoyed a weekend at Lochgoilhead in September, taking part in 5 activity sessions on the land and on the water, and coming home having achieved their Adventure Challenge award as well as Nights Away.

During the year the Wednesday Scout section, led by [REDACTED], continued to go from strength to strength, with a number of new youth and adult members joining. A varied programme both in and away from the halls was on offer. The section once again teamed up with the Explorer Sea Scouts in the summer to head off to Lochgoilhead Scout Centre for their summer camp, taking part in a variety of adventurous outdoor activities.

Annual Report

For the year ended 31 August 2024

The Thursday Scouts, led by [REDACTED], have been as busy as always, running a varied programme which included projects with the rangers in Pollok Country Park. Like the other sections some of the Thursday Scouts headed to Lochgoilhead Scout Centre during the summer months for their summer camp taking part in ScotJam. Before Christmas the Thursday section invited the Wednesday Scouts to join them for a Christmas overnighter with dinner in the halls.

The Explorer Sea Scouts continue to offer a varied programme throughout the year, both in and out of the halls and both on land and sea. A number of the Explorer Sea Scouts took part in SubZero at Auchengillan during the February half-term holiday, and thankfully did not get blown away by the high winds. The Duke of Edinburgh award continues to be offered, with a number of the Explorer Sea Scouts completing their volunteering by helping as Young Leaders with the Beaver and Cubs sections.

The Group continues to offer a variety of water activities to our older sections, with plenty of opportunity throughout the year to sail, powerboat and kayak.

This is just a very brief overview of some of the activities the sections have been doing and I know there are many other activities and camps that have taken place, and badges and awards gains which I haven't mentioned.

The Group continues to be very active which is down to all the volunteers who give up their time, especially those who are leading up the sections. We have been fortunate to have a number of new leaders join, which has eased some of the pressure on the existing teams. I would just like to say a big thank you to all of them, none of this would be possible without their dedication.

An equally big thank-you to all the helpers who help organise and run the Group's various fundraising activities, during the year we took part in the Newlands Fete, had our own Christmas Fair and our Annual Jumble Sale which all remain important sources of income to the Scout Group.

Thank-you to all the Trustees who continue to run the Group in the background. During the year we were pleased to be able to fill the vacancy of Treasurer, with [REDACTED] taking on this important role.

A special mention to [REDACTED] who continues to be very active with the Group's RYA Training Centre, running a number of theory and practical courses, and to Pamela Walls who runs the RYA First Aid courses. The courses continue to bring regular income into the group.

And my final thanks to [REDACTED] and [REDACTED] who continue to look after the Group's gift aid returns.

As ever the Group faces a few challenges... Our leadership teams do a brilliant job, but we desperately need to find new adult volunteers to help restart our Tuesday Cub section. We have Cubs on the waiting list who could immediately join the section, so we need to do our best to find a new team of leaders to allow them to join.

Our halls continue to show their age, with lots of things needing repaired or renewed – none of which is cheap. The replacement of all the windows has become a greater priority, and will require considerable financial input from the Group hopefully in addition to outside funding..

Annual Report

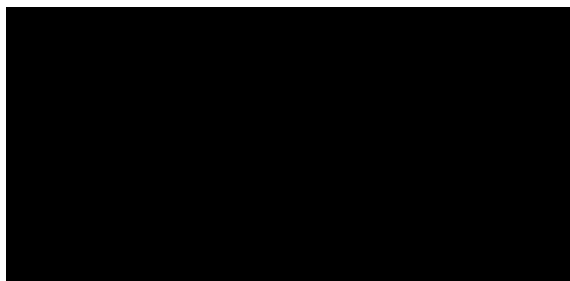
For the year ended 31 August 2024

Looking ahead, the Group will be just as busy as it always has been, with forty scouts and leaders heading to Austria during summer 2025. We need to start planning for the future and start searching for volunteers to be the new section leaders, trustees and eventually Group Scout Leader.

Thanks as always to Morag MacDermid and Douglas Jarvis and everyone else who support me in my role as Group Scout Leader.

7. The Group remains financially self-supporting and, for its income, relies entirely on fundraising events, subscriptions, donations, grants and gift aid.
8. We record our sincerest thanks to our Leaders, Trustees, non-uniformed helpers, parents and supporters all of whom are volunteers and receive no payment for their efforts.
9. The Group continues to be Royal Navy recognised (Unit 90) and is a Royal Yachting Association training centre delivering practical courses in dinghy sailing and power boating as well as theory courses in navigation, first aid and VHF radio.
10. The Group is proud to be affiliated with HMS Defender.

On behalf of the Trustees.



29th Glasgow (1st Newlands) Scout Group

Charity no: SC022392

Financial Accounts

For the year ended 31 August 2024

Index to Financial Statements

For the year ended 31 August 2024

General Information	page 1
Report of the Trustees	page 2
Report of the Independent Examiner to the Trustees of 29th Glasgow (1st Newlands) Scout Group	page 3
Statement of Financial Activities	page 4
Balance Sheet	page 5
Notes to the Financial Statements	page 6

General Information

For the year ended 31 August 2024

Trustees	All members of the Trustee Board are Trustees as shown in the annexed report prepared by the Group Scout Leader.
Address	Cameron Halls 147 Mossgiel Road Newlands Glasgow G43 2BY
Bankers	Bank of Scotland Direct Business Bank PO Box 17235 Edinburgh EH11 1YH
Independent Examiner	 Cloudbreak Accountancy Park Lane House Suite 1/20 47 Board Street Glasgow G40 2QW

Report of the Trustees

For the year ended 31 August 2024

The Trustees of the Society present their Report and Financial Statements for the year ended 31 August 2024.

Governing Document

The 29th Glasgow (1st Newlands) Scout Group is a charity registered in Scotland, number SC022392 and the purposes and administration arrangements are set out in our constitution.

Charitable Purposes

The objectives of the Scout Group are to provide facilities for such forms of recreation and other leisure-time occupation. The Charity's income is derived from the profits.

Trustees

The Trustees during the year were as detailed on the annexed Report prepared by the Group Scout Leader.

- The Trustees are appointed by the Members at the Annual General Meeting.
- The Trustees receive no remuneration or expenses during the year from the Scout Group.

Activities and Achievements

During the year the Scout Group organised various functions and events for the benefit of local children. The Trustees are satisfied with the results for the year and are of the opinion that the Scout Group is well placed to carry out its objectives in the coming year.

Reserves Policy

All funds are unrestricted.

Statement of Trustees Responsibilities

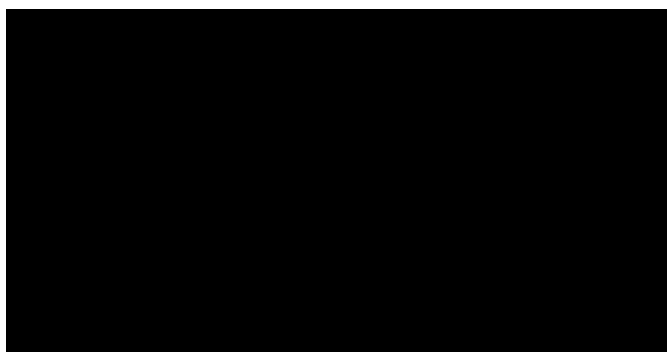
The Regulation of Charities requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for that period. In preparing those financial statements, the Trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with The Charities Accounts (Scotland) Regulations 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Independent Examiner

██████████, has indicated her willingness to continue in office and a proposal for her re-appointment will be put forward at the Annual General Meeting.



Report of the Independent Examiner to the Trustees of 29th Glasgow (1st Newlands) Scout Group

I report on the accounts of the charity for the year ended 31 August 2024 which are set out on pages four to eight.

Respective responsibilities of trustees and examiners

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (a) to (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiners' statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiners' statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 8 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Dated: 20 May 2025

Statement of Financial Activities

For the year ended 31 August 2024

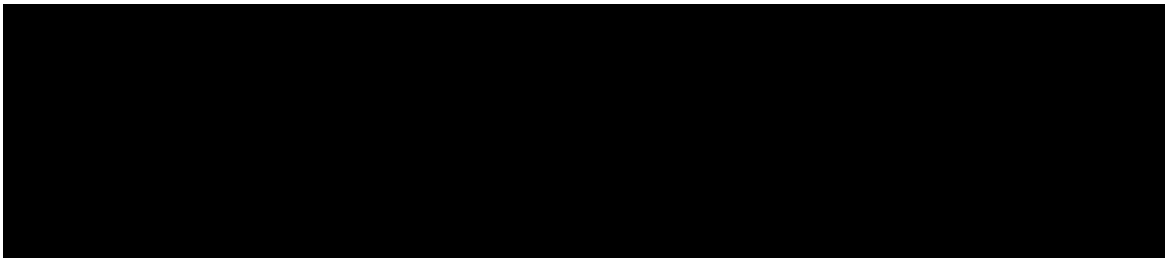
	2024			2023
	Unrestricted	Restricted	Total	As restated Total
Incoming Resources				
Subscriptions	17,524	0	17,524	16,745
Income from fundraising	9,350	0	9,350	10,882
Recovery of activity costs	16,079	0	16,079	20,315
Course fees	6,447	0	6,447	7,984
Sponsorship & donations	6,129	0	6,129	2,284
Hire of facilities	0	0	0	5,976
Sundry income	4,767	0	4,767	0
Income tax rebate	8,340	0	8,340	3,104
Grant received	994	0	994	0
Bank interest received	524	0	524	110
Rebate from South Western District	761	0	761	819
Total Incoming Resources	70,915	0	70,915	68,219
Resources Expended (Note 2)				
Purchase of equipment	0	0	0	0
Charitable expenditure	22,378	0	22,378	28,960
Management and Administration of the Charity	33,496	0	33,496	34,642
Depreciation	555	0	555	740
Total Resources Expended	56,429	0	56,429	64,342
Net Outgoing/Incoming Resources	14,486	0	14,486	3,877
Transfers	0	0	0	0
Net movement in funds	14,486	0	14,486	3,877
Fund balances brought forward	45,719	0	45,719	41,842
Fund balances carried forward	60,205	0	60,205	45,719

Balance Sheet

As at 31 August 2024

	2024		2023 As restated	
	£	£	£	£
Fixed assets (Note 3)		1,663		2,218
Current assets				
Prepaid expenditure	5,085		2,859	
Cash at Bank	63,792		44,942	
	<u>68,877</u>		<u>47,801</u>	
Current liabilities				
Accruals and deferred income	10,335		4,300	
NET CURRENT ASSETS		<u>58,542</u>		<u>43,501</u>
		60,205		45,719
Accruals and deferred income; falling due after more than one year		<u>0</u>		<u>0</u>
NET ASSETS		<u>60,205</u>		<u>45,719</u>
Represented by:				
Reserves – General Fund		60,205		45,719
Reserves – Specific Funds		<u>0</u>		<u>0</u>
		<u>60,205</u>		<u>45,719</u>

Approved and signed on behalf of the Trustees by:



Notes to the Accounts

For the year ended 31 August 2024

1. ACCOUNTING POLICIES

Accounting convention

The accounts are prepared under the historical cost convention and in compliance with the Charities Accounts (Scotland) Regulations 2006 and applicable accounting standards.

Income

Income is received from subscriptions, fundraising and charges for activities engaged in by the group to its members.

Depreciation

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life:

- Buildings and Alterations – at 10% per annum straight line
- Boating equipment and trailers – at 10% per annum straight line
- Minibus – at 25% per annum reducing balance.

Government grants

Government grants in respect of capital expenditure are credited to a deferred income account and are released to profit over the expected lives of the relevant assets by equal annual instalments.

2. RESOURCES EXPENDED

	2024	2023
		As restated
	£	£
Charitable expenditure:		
Activity costs	22,378	28,960
Purchase of equipment	0	0
Management & Administration:		
Capitation fees	7,183	6,935
Hall running expenses	8,859	10,000
Insurance costs	4,395	4,748
Minibus expenses	2,085	2,688
Boat berths & maintenance	5,302	2,426
Fundraising expenses	1,339	1,832
Other expenses	3,165	5,568
Professional fees	545	445
Training costs	623	0
Depreciation	555	740
Total	56,429	64,342

Notes to the Accounts (continued)

For the year ended 31 August 2024

3. FIXED ASSETS

	Buildings and Alterations	Boating Equipment and Trailers	Minibus	Total
	£	£	£	£
COST				
As at 1 September 2023	20,117	41,847	16,620	78,584
Additions	0	0	0	0
Disposals	0	0	0	0
As at 31 August 2024	20,117	41,847	16,620	78,584
ACCUMULATED DEPRECIATION				
As at 1 September 2023	20,117	41,847	14,402	76,366
Charge for Year	0	0	555	555
As at 31 August 2024	20,117	41,847	14,957	76,921
NET BOOK VALUE				
As at 31 August 2024	0	0	1,664	1,664
As at 31 August 2023	0	0	2,218	2,218

4. INCOME & EXPENDITURE

It was noted during the preparation of the accounts that in 2023, the amounts of subscription income and capitation expenditure included income and expenditure which was internal to the Group and should have been excluded.

	Increase	Reduction
	£	£
Subscription income	–	9,050
Capitation expenses	–	9,050
Net impact on surplus	–	0

Notes to the Accounts (continued)

For the year ended 31 August 2024

5. Balance Sheet

Two small adjustments were needed to amend asset and liability balances as of 31 August 2023 in light of later transactions.

	<u>Increase</u>
	£
Bank balances and cash	360
Accrued expenditure	320
Deferred income	40
Net impact on reserves	<u>0</u>

Income & Expenditure Account

For the year ended 31 August 2024

	2024		2023 As restated	
	£	£	£	£
Income				
Subscriptions	17,524		16,745	
Income from fundraising	9,350		10,882	
Recovery of activity costs	16,079		20,315	
Course fees	6,447		7,984	
Sponsorship & donations	6,129		2,284	
Hire of facilities	0		5,976	
Other income	4,767		0	
Income tax rebate	8,340		3,104	
Grant received	994		0	
Bank interest received	524		110	
Rebate from South Western District	761		819	
		70,915		68,219
Expenditure				
Capitation fees	7,183		6,935	
Activity costs	22,378		28,960	
Hall running expenses	8,859		10,000	
Insurances	4,395		4,748	
Minibus expenses	2,085		2,688	
Boat berths and maintenance	5,302		2,426	
Fundraising expenses	1,339		1,832	
Other expenses	3,165		5,568	
Purchase of equipment	0		0	
Professional fees	545		445	
Training costs	623		0	
Depreciation	555		740	
		56,429		64,342
Surplus for Year carried to Revenue Reserve		14,486		3,877