

**Trustees' Annual Report for the period**

Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	07	2024	To	30	06	2025

Office of the Scottish Charity Regulator

Reference and administration details

Charity name

GOLSPIE YOUTH ACTION PROJECT

Other names charity is known by

Registered charity number

SC 022176

Charity's principal address

C/C YOUTH CENTRE

MAIN STREET

GOLSPIE

SUTHERLAND

Postcode KW10 6TL**Names of the charity trustees on date of approval of Trustees' Annual Report**

Trustee name		Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1		CHAIRPERSON		
2		SECRETARY		
3		TREASURER		
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document

Golspie Youth Action Project is an unincorporated association and the purposes and administration arrangements are set out in our constitution.

Trustee recruitment and appointment

All of Golspie Youth Action Projects trustees are appointed or reappointed by the members at our annual general meeting, which is held in October each year.

Objectives and activities

Charitable purposes

The advancement of education, The advancement of health, The advancement of citizenship or community development, The advancement of the arts, heritage, culture or science, The advancement of public participation in sport,

Summary of the main activities in relation to these objects

The objects of the Project will be to help and educate young people of the Parish of Golspie, through their leisure-time and recreational etc activities, so to develop their physical, mental and spiritual capacities that they may grow to full maturity as individuals and members of Society and that their conditions of life may be improved. The Project will endeavour to carry out the aforesaid objects by: (a) seeking to increase opportunities for the provision of safe recreation, leisure and learning facilities. (b) organising a programme of activities and information and skills sessions as deemed necessary or beneficial. (c) promoting any other events or activities to help improve opportunities for young people. (d) providing paid and voluntary

Achievements and performance

Summary of the main achievements of the charity during the financial period

A Year of Progress and Impact – Golspie Youth Action Project

What a year it has been for GYAP! We are incredibly proud of the progress we've made and the positive impact on young people in our community.

Successful Fundraising & Strengthened Sustainability

Thanks to generous funding, we were able to restart operations and cover rental costs that became challenging following the pandemic.

Youth Club Relaunch

In November 2023, we reopened our doors with a regular youth club for young people aged 5–21. We now have 164 youth members, attending across two nights per week in three age groups.

Expanded Youth Programmes

This year we introduced new initiatives including:

- A Monday after-school Youth Awards Group
- A weekly Youth Lunch Club

Secured Long-Term Funding

- Gordonbush Wind Farm has funded a youth worker post for two years from November.
- Further support from The National Lottery and The Robertson Trust has enabled us to take on an additional youth worker and a development officer.

New Charity Shop Lease

We have now taken on the lease of a local charity shop, which will support our long-term sustainability and create new opportunities for community involvement and fundraising.

None of this would have been possible without the dedication of our team, the generosity of our funders, and the ongoing support of our community. We look forward to continuing to expand and provide even more opportunities for our young people

Financial review

Brief statement of the charity's policy on reserves

Frequent committee meetings ensures that reserves are always available.

Balance is healthy due to grants being paid in advance.

Details of any deficit

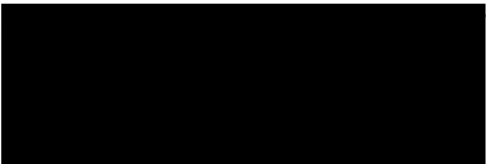

Donated facilities and services (if any)

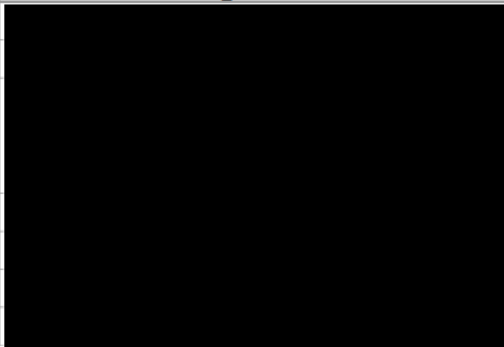
Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (e.g. Chair)	CHAIR	
Date	10 th November 2025	

		Independent examiner's report on the accounts						v2
Report to the trustees/members of	Charity name	GOLSPIE YOUTH ACTION PROJECT						
Registered charity number	SC022176							
On the accounts of the charity for the period	Period start date				Period end date			
	Day	Month	Year		Day	Month	Year	
	01	07	2024	to	30	06	2025	
Set out on pages	7-10						(remember to include the page numbers of additional sheets)	
Respective responsibilities of trustees and examiner	The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.							
Basis of independent examiner's statement	My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.							
Independent examiner's statement	In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]							
	<ol style="list-style-type: none"> which gives me reasonable cause to believe that in any material respect the requirements: <ul style="list-style-type: none"> to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations <p>have not been met, or</p> <ol style="list-style-type: none"> to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached. 							
Signed:				Date:	20/11/25			
Name:								
Relevant professional qualification(s) or body (if any):								
Address:								

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of
any items that the
examiner wishes to
disclose

Golspie Youth Action Project

SC022176



Receipts and payments accounts

For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	07	2024		30	06	2025

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	1,188				1,188	3,500
Legacies					-	
Grants		60,568			60,568	68,766
Receipts from fundraising activities	7,662				7,662	2,524
Gross trading receipts	8,820				8,820	3,046
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
					-	
A1 Sub total	17,670	60,568	-	-	78,238	77,836
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	17,670	60,568	-	-	78,238	77,836
A3 Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	2,288
Investment management costs					-	
Payments relating directly to charitable activities	5,674	68,402			74,076	23,667
Grants and donations					-	496
Governance costs:						
Audit / independent examination	60				60	60
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
A3 Sub total	5,734	68,402	-	-	74,136	26,511
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	5,734	68,402	-	-	74,136	26,511
Net receipts / (payments)	11,936	(7,834)	-	-	4,102	51,325
A5 Transfers to / (from) funds					-	
Surplus / (deficit) for year	11,936	(7,834)	-	-	4,102	51,325

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	12,319	39,668			51,987	662
	Surplus / (deficit) shown on receipts and payments account	11,936	(7,834)			4,102	51,325
						-	
						-	
	Cash and bank balances at end of year (Agree balances with receipts and payments account(s))	24,255	31,834	-	-	56,089	51,987

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments				n/a
		Total	-	-

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets					n/a
		Total	-	-	-

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities				n/a
		Total	-	-

	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				n/a
		Total	-	-

Signed by one or two trustees
on behalf of all the trustees

Signature*

Print Name

Date of approval

			10 November 2025

Golspie Youth Action Project

SC022176

Additional analysis (1)

Analysis of receipts and payments

1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Various Individual	958				958	3,040
Fees	230				230	460
					-	
					-	
Total	1,188	-	-	-	1,188	3,500

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
Edinburgh Sutherland ESA		300	300	
Golspie CC		500	500	1,250
Tesco Grant		1,125	1,125	
Kilbraur		1,985	1,985	7,942
Highland Council		2,000	2,000	1,415
Garfield Weston		5,000	5,000	
Meals & More		6,688	6,688	8,189
SSE		8,970	8,970	9,970
Westminster		10,000	10,000	
Highland Council		12,000	12,000	
Lottery				20,000
Roberstons		12,000	12,000	12,000
NHI, Rotary, YPI, Bauer			-	8,000
Total	-	60,568	60,568	68,766

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
					-	
					-	
					-	
					-	
					-	
					-	
					-	
Total	-	-	-	-	-	-

4 Payments relating directly to charitable activities

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
Payroll		41,012			41,012	12,934
Activity Expenses		11,470			11,470	6,620
Office Supplies	974				974	714
Rent		2,861			2,861	576
Awards	378				378	163
Equipment					-	845
Summer Lunch Project		11,695			11,695	1,815
Summer Child Spend		336			336	
TUC	3,902				3,902	
Insurance	420				420	
Trips		1,028			1,028	
					-	
Total	5,674	68,402	-	-	74,076	23,667