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Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	01	2024	To	31	12	2024

Reference and administration details

Charity name
Other names charity is known by
Registered charity number
Charity's principal address

North East Scotland Youth for Christ
None
SC018031

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document

The charity is an unincorporated association and is governed by its adopted constitution. The charity, while totally independent, is a chartered member of British Youth for Christ, an umbrella organisation which provides support and guidance to all Youth for Christ centres throughout the UK.

Our constitution is currently in need of a full review and refresh. It is intended to do this as soon as practicable.

Under the terms of the charity's constitution, the trustees are responsible for the governance and strategic direction of the charity.

Though not eligible to vote, our Youth Worker is normally invited to attend Board of Trustees meetings to provide input relative to the Charity's front line youth work.

Trustee recruitment and appointment

Potential trustees are identified by or to the Executive Committee and a completed volunteer application form is received from the prospective appointee. An initial interview is carried out by a member of the Committee and if the outcome is favourable, references and PVG checks are carried out.

Following the favourable completion of such checks, a recommendation is made to the full Executive Committee. Only after the approval of the full committee will the appointment to the Committee be made.

Under the charity's constitution, there must be a minimum of five and not more than nine elected trustees. Meetings and proceedings may operate with a quorum of three members of the Trustee Body.

It has proved extremely difficult to identify and recruit additional Trustees. As such our Board is operating below the required number of Trustees. It is not felt however that this has had a negative impact on the governance of the Charity. All decisions made and the day-to-day governance is routinely and accurately documented.

Objectives and activities

Charitable purposes

The advancement of religion, the advancement of citizenship or community development and the advancement of public participation in sport, primarily among children and young people.

Where necessary we partner with other charities and agencies.

Summary of the main activities in relation to these objects

The charity's primary focus area of operation has been within the Tillydrone area of Aberdeen. Indications are that the activities focus may change in mid to late July 2025.

While the area demographic continues to gradually change, it remains an area impacted by relatively high levels of unemployment, low income, a general lack of amenities, coupled with drug / alcohol abuse. This in turn has a knock-on impact on the children and young people of the area with whom we work.

The charity has employed full time Youth Worker whose primary role has been the oversight, provision (with the help of volunteers) and expansion of personal support (peer discussion/activity groups, one-to-one support, social and team skills etc); mentoring and sports (football training, PANNA Cage football, five-a-side football, outdoor games sessions); group teaching and discussion on Christian faith and practice; for young people within our local area. Attendance at all activities by young people is entirely discretionary on their part.

Achievements and performance

Summary of the main achievements of the charity during the financial period

Throughout the year we continued to experience a high level of interest and engagement from young people and school teaching staff, towards the groups and activities we are involved in.

The young people value the opportunity of having safe spaces where they can chill out and have fun with their friends and peers and also to access the personal support and one-to-one discussions available to them.

Attendance at groups and activities has remained steady and with some activities has grown. Our relationship with the staff and pupils of our local primary school has remained strong.

Financial review

Brief statement of the charity's policy on reserves

The charity's reserves are currently held in three bank accounts in place with The Bank of Scotland.

Outwith pre-approved running costs, no major expenditure can take place without the prior approval of the Board of Trustees.

Strict control is kept of all funds, with a financial update being provided by the Treasurer at the monthly Board of Trustees meeting. Financial records are audited annually by an independent auditor.

Our core funding currently comes from regular personal donations, church support and a charitable foundation. Funding has remained relatively stable throughout the year.

Details of any deficit

A small deficit of £58 was recorded at the end of the 2024 financial year. This is an improvement on the previous year.

Donated facilities and services (if any)

Donated Facilities and Services Received

Office accommodation and building facilities within Tillydrone is made available free of charge by The Lighthouse Support Centre.

Donated Services Provided by Charity

All of our activities within our focus area are provided free of any charge.

Other optional information

The demand for the support of children and young people in our focus area remains high, both in and out of school. Engagement from the young people we support has been high and a very strong working relationship with our local primary school has been maintained.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (e.g. Chair)

Date

Chair of Trustees

Treasurer

03-JUL-25

5th July 2025



NORTH EAST SCOTLAND YOUTH FOR CHRIST

SC018031

Receipts and payments accounts

For the period
from

1

1

2024

to

31

12

2024

Section A Statement of receipts and payments

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total funds current period	Total funds last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
A1 Receipts						
Donations	16,987	0	0	0	16,987	11,982
Legacies	0	0	0	0	0	0
Grants	13,200	0	0	0	13,200	13,200
Receipts from fundraising activities	0	0	0	0	0	0
Gross trading receipts	0	0	0	0	0	0
Income from investments other than land and buildings	0	0	0	0	0	0
Rents from land & buildings	0	0	0	0	0	0
Gross receipts from other charitable activities	0	0	0	0	0	0
A1 Sub total	30,187	0	0	0	30,187	25,182
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets	0	0	0	0	0	0
Proceeds from sale of investments	0	0	0	0	0	0
A2 Sub total	0	0	0	0	0	0
Total receipts	30,187	0	0	0	30,187	25,182
A3 Payments						
Expenses for fundraising activities	0	0	0	0	0	0
Gross trading payments	0	0	0	0	0	0
Investment management costs	0	0	0	0	0	0
Payments relating directly to charitable activities	30,245	0	0	0	30,245	28,688
Grants and donations	0	0	0	0	0	0
Governance costs:	0	0	0	0	0	0
A3 Sub total	30,245	0	0	0	30,245	28,688
A4 Payments relating to asset and investment movements						
Purchases of fixed assets	0	0	0	0	0	0
Purchase of investments	0	0	0	0	0	0
A4 Sub total	0	0	0	0	0	0
Total payments	30,245	0	0	0	30,245	28,688
Net receipts / (payments)	-58	0	0	0	-58	-3,506
A5 Transfers to / (from) funds	0	0	0	0	0	0
Surplus / (deficit) for year	-58	0	0	0	-58	-3,506

Section B Statement of balances

Categories	Details	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
		to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
B1 Cash funds	Cash and bank balances at start of year	6478	0	0	0	6478	9983
	Surplus / (deficit) shown on receipts and payments account	(58)	0	0	0	(58)	(3506)
							-
	Cash and bank balances at end of year	6420	-	-	-	6420	6477
	(Agree balances with receipts and payments account(s))						

	Details			Fund to which asset belongs	Market valuation	Last year
					to nearest £	to nearest £
B2 Investments	None					
Total					-	-

	Details		Fund to which asset belongs	Cost (if available)	Current value (if available)	Last year
				to nearest £	to nearest £	to nearest £
B3 Other assets	PANNA Football cage			-	1800	1800
	Double axle trailer			-	1100	1100
	Laptop computer			-	100	200
	Mobile phone			-	40	40
	Trailer wheel clamp			-	20	20
	Gift Aid not yet claimed			-	1313	1439
Total					4373	4599

	Details		Fund to which liability relates	Amount due	Last year
				to nearest £	to nearest £
B4 Liabilities	All invoices, salaries and taxes have been paid in full at year end			-	-
				-	-
				-	-
Total				-	-

	Details		Fund to which liability relates	Amount due (estimate)	Last year
				to nearest £	to nearest £
B5 Contingent liabilities					
Total				-	-

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
			23/4/25
			26/4/25

NORTH EAST SCOTLAND YOUTH FOR CHRIST

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Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)	Unrestricted funds may be used at the discretion of the trustees in furtherance of the objects of the charity.
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	Type of activity or project supported	Individual / institution	Number of grants made	£
C2 Grants	No grants have been paid out			
			Total	-

C3a Trustee remuneration	If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	X
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	Authority under which paid	£
C3b Trustee remuneration - details	None	

C4a Trustee expenses	If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	X
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		Number of trustees	£
C4b Trustee expenses - details	None		

	Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)
C5 Transactions with trustees and connected persons	None			

C6 Other information	
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Additional analysis (1)

Analysis of receipts and payments

1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Regular, individuals	15,487				15,487	10,062
Regular, churches	1,500				1,500	1,500
	0				0	0
General ad hoc	0				0	420
Total	16,987				16,987	11,982

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £			Total current period to nearest £	Total last period to nearest £
Monthly support from local family foundation	13,200				13,200	13,200
	0				0	0
	0				0	0
	0				0	0
Total	13,200				13,200	13,200

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
None						
Total	0	0	0	0	0	0
	30,187	0	0	0	30,187	25,182
					30,187	25,182

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Staff salaries & pension	27,638				27,638	26,201
Staff training	0					0
British Youth for Christ	720				720	720
Cage ministry running costs	1,130				1,130	1,080
Insurances & Licenses	647				647	577
Telephone & postage	110				110	110
Total	30,246	0	0	0	30,246	28,688

Additional analysis (2)

5 Breakdown of unrestricted funds

	Unrestricted fund 1 - enter name of fund below	Unrestricted fund 2 - enter name of fund below	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations	16,987				16,987	11,982
Legacies						
Grants	13,200				13,200	13,200
activities						
Gross trading receipts						
than land and buildings						
Rents from land & buildings						
Gross receipts from other charitable activities						
Sub total	30,187				30,187	25,182
investment sales						
assets						
investments						0
Sub total						0
Total receipts	30,187				30,187	25,182
Payments						
Expenses for fundraising						
Gross trading payments						
Investment management costs						
Payments relating directly to Grants and donations					30,245	28,688
Governance costs:						
Audit / independent examination						
Preparation of annual accounts						
Legal costs						
Sub total	30,245				30,245	28,688
Payments relating to asset and investment movements						
Purchases of fixed assets						
Purchase of investments						
Sub total					-	-
Total payments	30,245	-	-	-	30,245	28,688
Net receipts / (payments)	-58	-	-	-	-58	-3,506
Transfers to / (from) funds	-	-	-	-	-	-
Surplus / (deficit) for year	-58	-	-	-	-58	-3,506
Nature and purpose of funds						

Additional analysis (3)

6 Breakdown of restricted funds

	Restricted fund 1 - enter name of fund below	Restricted fund 2 - enter name of fund below	Restricted fund 3 - enter name of fund below	Restricted fund 4 - enter name of fund below	Total restricted funds	Total restricted funds last period
Receipts						
Donations					-	
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings activities					-	
Sub total	-	-	-	-	-	-

Receipts from asset & investment
sales

Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	-	-	-	-	-	-

Payments

Expenses for fundraising activities					-
Gross trading payments					-
Investment management costs					-
Payments relating directly to charitable					-
Grants and donations					-
Governance costs:					-
Audit / independent examination					-
Preparation of annual accounts					-
Legal costs					-
					-
					-
Sub total	-	-	-	-	-

Payments relating to asset and
investment movements

Purchases of fixed assets					-
Purchase of investments					-
Sub total	-	-	-	-	-
Total payments	-	-	-	-	-
Net receipts / (payments)	-	-	-	-	-
Transfers to / (from) funds					-
Surplus / (deficit) for year	-	-	-	-	-

Nature and purpose of funds

There were no restricted funds.



Office of the Scottish Charity Regulator

Independent examiner's report on the accounts

Report to the
trustees/members of

North East Scotland Youth for Christ

Registered charity
number

SC018031

On the accounts of the
charity for the period

Period start date

Day

Month

Year

Period end date

Day

Month

Year

01

01

2024

to

31

12

2024

Set out on

Appendix 2 of the Annual Report

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

Independent examiner's
statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Name:

Relevant professional
qualification(s) or body
(if any):

Address:

Date: 01-09-2025