

THE ISLE OF ARRAN HOSPITAL SUPPORTERS LEAGUE
Report and Accounts
For the year to 30 April 2025

Scottish Charity Number SC017553

THE ISLE OF ARRAN HOSPITAL SUPPORTERS LEAGUE

The report of the management committee for year ending 30 April 2025

Introduction

The management committee present their annual report and accounts for year ending 30 April 2025.

Reference and Administration Details

The full name of the charity is The Isle of Arran Hospital Supporters League
Scottish Charity Number SC017553

Address C/O Mr James Arnold
 Auchencrannog
 Whiting Bay
 Isle of Arran
 KA27 8FF

Management Committee members during the year

Management committee members are appointed as described in the constitution as follows.

A person shall not be eligible for election/appointment to the management committee unless he/she is an ordinary member of the association.

The members of the management committee of the charity during the year ending 30 April 2025 were:

Chairperson	Miss Tracy Warwick
Vice-Chairperson	Mrs Elizabeth Kennedy
Treasurer	Mrs Carolyn Warwick
Secretary	Mr James Arnold
Member	Mrs Jeanette Head
Member	Mrs Lisa Morrison
Member	Mrs Jill Wilkinson
Member	Mrs Sandra Hall
Member	Mrs Elsie Pennycott
Member	Mrs Pamela Gaw

Structure, Governance and Management

The charity is governed by a written constitution.

Membership is free and open to all people who wish to help the league. The affairs of the league will be managed by a committee of up to twelve members who shall be elected at a public meeting and shall hold office for one year. The members of the committee, at the first meeting following the Annual General Meeting, will appoint a Chairman, a Vice-Chairman, a Secretary and a Treasurer. The Chairman will have a deliberative as well as a casting vote. The committee will meet at least four times a year and more often as circumstances demand.

Objectives and Activities

The objects of the charity are to provide comfort and help for the patients and staff of the Arran War Memorial Hospital, Lamlash, Isle of Arran and for the community.

THE ISLE OF ARRAN HOSPITAL SUPPORTERS LEAGUE

The report of the management committee for the year ending 30 April 2025 (continued)

Achievements and Performance

With Covid now in the past and with some staffing changes at the Hospital, the League is in a better position to support War Memorial Hospital care. Our outstanding spending this year was for two Rising/Reclining chairs for the ARCAS unit, or side ward. The conversion was mainly funded by ARCAS and we were glad to be invited to supply the chairs, one for the patient and one for a family member, friend or neighbour. Some cancer patients have their treatment determined on the mainland and then it can be delivered here on the Island, saving ferry journeys.

We were also, under our constitution, able to continue support for the Arran Medical Practice. The same doctors staff the Hospital as run the medical centres and we take the view that anything that may help their work is good for people living on Arran, or takes pressure off the Hospital. We also have an arrangement with the Arran Medical Practice that the Practice pays the VAT and we cover the agreed invoice, less VAT

Income continues to come via general donations in collecting cans in shops and businesses, Alison Bilsland's "hire" of wheel chairs and walking aids and funeral collections, which are a frequent thanks for end-of-life nursing care.

Future Plans contemplate continued contact with present Hospital staff for wish lists and making sure that the annual accounts are always inspected and approved by selected, annually varied, members of the community who are not on the committee.

Future Plans

The League continues to support the Arran Medical Group where it can. It continues with plans to support Tai-chi classes just as soon as these can resume, paying for the hire of the Brodick Pavilion. The League has agreed to finance maternity training when it is able to restart. The secretary will continue to seek wish-lists from the nursing and doctors at the Hospital.

Financial Review

During the year the charity received £6,014 (2024: £5,448) from its core charitable activities and £844 of interest (2024: £757). Expenditure amounted to £11,199 (2024: £3,665) resulting in a deficit of £4,641 (2024: £1,940 surplus).

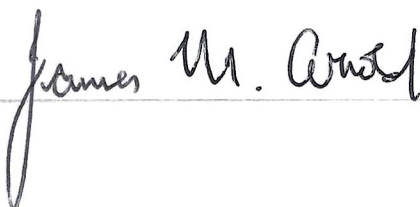
Reserves

As of 30 April 2025, the free reserves of the charity were £53,800 (2024: £58,441). It is the management committee's policy to maintain sufficient free reserves to allow the charity to meet its liabilities as they fall due.

Approved by the management committee and signed on its behalf:

Mr James M Arnold
Secretary

16th January 2026

 9th Feb. 2026

THE ISLE OF ARRAN HOSPITAL SUPPORTERS LEAGUE

Independent Examiner's Report to the Management Committee of The Isle of Arran Hospital Supporters League

I report on the accounts of the charity for the year ending 30 April 2025 as set out on pages 4 to 6.

Respective Responsibilities of Management Committee and Examiner

The charity's management committee is responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity management committee considers that the audit requirement of Regulation 10(1)(d) of the Accounts Regulations (as amended) does not apply. It is my responsibility to examine the accounts as required under Section 44 (1)(c) of the Act and to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006 (as amended). An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In the course of my examination, no matter has come to my attention, other than disclosed below:

- 1 Which gives me reasonable cause to believe that in any material respect the requirements:
 - To keep accounting records in accordance with Section 44(1)(a) of the 2005 Act and Regulations 4 of the 2006 Accounts Regulations (as amended); and
 - To prepare accounts which accord with the accounting records and comply with Regulations 9 of the 2006 Accounts Regulations (as amended)have not been met, or
- 2 To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Lorna Wyllie

Lorna Wyllie BA CA
Arran Accountancy Ltd
Alexanders
Shore Road
Brodict
KA27 8AJ

16th January 2026

THE ISLE OF ARRAN HOSPITAL SUPPORTERS LEAGUE

Receipts and Payments Account for the year ended 30 April 2025

	Unrestricted funds 2025 £	Total funds 2025 £	Total funds 2024 £
Receipts			
General donations	6,014	6,014	5,448
Fundraising income	-	-	-
Bank interest	844	844	757
Total receipts	<u>6,858</u>	<u>6,858</u>	<u>6,205</u>
Payments			
Donations of equipment	11,199	11,199	3,665
Fundraising expenses	-	-	-
Advertising	-	-	-
Hire of hall	-	-	-
Sundry expenses	-	-	-
	<u>11,199</u>	<u>11,199</u>	<u>3,665</u>
Governance costs			
Accountancy	300	300	600
Total payments	<u>11,499</u>	<u>11,499</u>	<u>4,265</u>
Surplus/(Deficit) for the year	<u>(4,641)</u>	<u>(4,641)</u>	<u>1,940</u>

The notes on page 6 form part of these accounts.

THE ISLE OF ARRAN HOSPITAL SUPPORTERS LEAGUE
Statement of Balances as at 30 April 2025

	2025	2024
	£	£
Bank		
Opening balance	58,441	56,501
Surplus/(Deficit) for the year	(4,641)	1,940
Closing Balance	<u>53,800</u>	<u>58,441</u>
Reserves		
Unrestricted reserve	<u>53,800</u>	<u>58,441</u>

All funds are unrestricted.

Approved by the Management Committee and signed on its behalf:

Mr James M Arnold
Secretary

James M. Arnold. 9th Feb, 2026

16th January 2026

The notes on page 6 form part of these accounts.

1 Nature and purpose funds

Unrestricted funds: These can be used in accordance with the charitable objectives at the discretion of the management committee.

2 Bank Balances

The funds are held, without restriction, in a Treasurer’s account with the Royal Bank of Scotland, for the purpose of purchasing items of equipment for the use of the medical profession on the Isle of Arran.

		2025	2024
		£	£
Royal Bank of Scotland	Current account	<u>53,800</u>	<u>58,441</u>
		<u>53,800</u>	<u>58,441</u>

3 Management committee remuneration and expenses

1) Remuneration

No remuneration was paid to any of the Trustees during the year (2024: Nil).

2) Expenses

No expenses were paid to any of the Trustees during the year (2024: Nil).