

**St Christopher's Priesthill and Nitshill  
Church of Scotland  
Glasgow**

**Congregation No: 161001**

**Scottish Charity No: SC015858**


**Receipts and Payments Accounts for  
the year ended**

**31<sup>st</sup> December 2021**

**St Christopher's Priesthill and Nitshill Church of Scotland  
Trustees' Annual Report  
Year ended 31 December 2021**

The trustees present the annual report and accounts for St Christopher's Priesthill and Nitshill Church of Scotland, Glasgow, for the year ended 31 December 2021.

**REFERENCE AND ADMINISTRATIVE INFORMATION**

Charity Name: St Christopher's Priesthill and Nitshill Church of Scotland, Glasgow  
Charity Registration Number: SC015858  
Congregation Reference No: 161001  
Contact Address: 

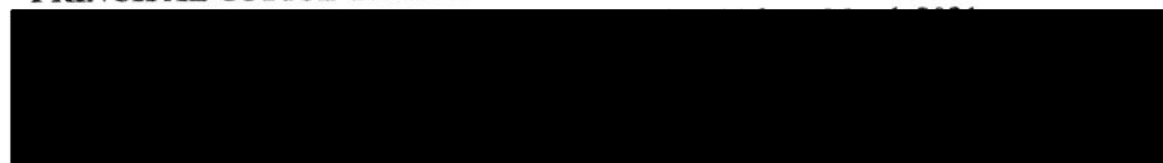
**TRUSTEES**

All Trustees, listed below, served during the full accounting year and up to the date of the signing of the accounts unless indicated otherwise.

**KIRK SESSION MEMBERS**



**PRINCIPAL OFFICE-BEARERS**



**INDEPENDENT EXAMINER**

**BANKERS**

Bank of Scotland  
112 Main Street  
Barrhead  
GLASGOW, G78 1RD



**Structure, Governance and Management**

**Governing Document**

The Church is administered in accordance with the terms of the Deed of Constitution (Unitary Form).

**Recruitment and Appointment of Trustees**

Members of the Kirk Session are the charity trustees. The Kirk Session members are the elders of the church and are chosen from those members of the church who are considered to have the appropriate gifts and skills. The Interim Moderator, who is a member of the Kirk Session, is elected by the congregation and inducted by Presbytery.

# **St Christopher's Priesthill and Nitshill Church of Scotland Trustees' Annual Report Year ended 31 December 2021**

## **Structure, Governance and Management (continued)**

### **Organisational Structure**

The Kirk Session, which meets five or six times a year, was chaired by the minister, and now by the Interim Moderator, has oversight of the whole life and service of the Church within its Parish; responsibility for the spiritual and temporal oversight of the Congregation's affairs. The Kirk Session delegates some aspects of its work to four committees, namely: the Liaison Committee, the Pastoral Care Committee, the Property and Finance Committee, and the Worship Committee. These committees have not met formally since before the pandemic. Membership of each committee consists of elders, and co-opted members of the congregation who have skills and interests relating to the committee that they join.

These co-opted members are called associates and are invited to attend Kirk Session meetings. Associates have no voting rights at Kirk Session meetings but are free to contribute to the discussion of business.

### **Objectives and Activities**

The Church of Scotland is Trinitarian in doctrine, Reformed in tradition and Presbyterian in polity. It exists to glorify God and to work for the advancement of Christ's Kingdom throughout the world. As a national Church, it acknowledges a distinctive call and duty to bring the ordinances of religion to the people in every parish of Scotland through a territorial ministry. It co-operates with other Churches in various ecumenical bodies in Scotland and beyond.

The report that follows from here is woven through with the effects of the Covid pandemic, the restrictions for which, are expected to be fully removed on 21<sup>st</sup> March 2022. Sunday worship recommenced, following a period of closure, in March 2021.

In August 2021 our two part-time Ministries Development Staff (MDS) resigned in order to follow different career paths.

Our Local Church Review Five Year Action Plan was agreed at the December 2017 meeting of Glasgow Presbytery.

In the Action Plan we decided to focus on the following areas of church and parish life:

#### **Mission:**

- (a) Develop the Daniel Plan as a way of engaging with folks in a holistic way, including faith
- (b) Develop Messy Church
- (c) Develop a Ministry to Men
- (d) Introduce a new Bible Study

#### **Community Outreach:**

Build relationships with families, children and young people

#### **Stewardship:**

Carry out a Stewardship Campaign – Time, Talents and Money

#### **Buildings:**

- (a) Explore the possibility of refurbishing the sanctuary into a more flexible, economical and environmentally friendly space
- (b) Develop a Quiet Space in the Sanctuary

#### **Social Media:**

- (a) Revise the Church Website

**St. Christopher's Priesthill and Nitshill Church of Scotland**  
**Trustees Annual Report (cont)**  
**Year ended 31<sup>st</sup> December 2021**

**Objectives and Activities (cont)**

Local Church Review – Action Plan (cont)

- (b) Introduce a Church Facebook Page
- (c) Introduce Instagram (for young people)

**Parish Boundaries:**

Seek to have the parish boundaries revised

**Preparing for Vacancy:**

Build the capacity of the elders and others in leadership

The Action Plan was suspended from 6<sup>th</sup> June 2021 due to the parish being placed in vacancy on the retirement of the Parish Minister, [REDACTED]

In June 2017, the Kirk Session reluctantly decided that, due to a number of factors, we would not hold 9.30am Sunday morning services at Dove Street, our church building in Nitshill, for the foreseeable future. It was felt that holding one service of worship at 11.00am each Sunday at Priesthill Road was the best way forward in building a growing congregation.

As part of the Church of Scotland, St Christopher's Priesthill and Nitshill Church has one morning service of worship each Sunday - a Traditional Worship Service in our Priesthill building in Priesthill Road at 11.00am.

We serve a parish population of around 17,400 people in over 7,000 households (as per Census of 2011).

The "All Friends Together" Sunday School Club meet during the Traditional Worship Service at Priesthill. They have not met face to face since the start of the pandemic due to Covid protocols and lack of volunteers. However, they did meet on Zoom from time to time.

We celebrate the sacrament of Holy Communion four times per year – on the first Sunday in the months of March, June, September and December. Since reopening in March 2021 we have celebrated Holy Communion on three occasions, the congregation having been invited to bring their own elements of bread and wine/fruit juice. The March 2021 Communion was celebrated online, with the online congregation providing their own elements of bread and wine/fruit juice.

There is an opportunity at each Sunday morning service for a member of the congregation to choose one of the worship songs. It is called "Congregational Choice."

**St Christopher's Priesthill and Nitshill Church of Scotland  
Trustees' Annual Report (cont)  
Year ended 31 December 2021**

**Objectives and Activities (cont)**

There was a monthly Healing Service in Priesthill on the first Monday of each month (except during celebrated Bank Holidays when the services take place on the 2nd Monday) during which ministry of Christian healing took place. This successful form of worship was held for over 30 years. Following the retirement of our Parish Minister Healing Services have been discontinued. The Healing Group continue to meet on a monthly basis for reflective prayer and discussion, led by our Locum, [REDACTED]

Special services are normally held on Christmas Eve. A service at 7.00pm was held in December 2021.

This year, 2021, would have been our eighth year of joining together with three neighbouring churches – Carnwadric Parish Church, Darnley United Free Church and Thornliebank Parish Church – to hold joint services on Tuesday, Wednesday, Thursday and Friday of Holy Week and also an Easter Sunrise Service at Carnwadric. However, due to the pandemic restrictions in place during Holy Week 2021, services were recorded and made available on Youtube.

An annual Bereavement Service is held on a Sunday afternoon in the season of Advent. Members of families who have lost loved ones in the course of the year received an invitation from our Locum Ann Smith to attend in December 2021.

We regularly give to charities through retirement offerings every three months and through offerings at Harvest and Christmas. We hold occasional fundraising lunches for charities such as Save the Children.

For the last number of years, we have been engaging annually in Macmillan Cancer Support's World's Biggest Coffee Morning. We participate in Christian Aid Week, raising money for some of the world's poorest people. Each Christmas Eve, the church offering is split equally between the Lodging House Mission and the Glasgow City Mission, both of whom care for the homeless of the city. Normally we visit a local housing complex each Christmas Eve to sing Christmas Carols and Christmas Songs with the residents. However, due to Covid restrictions, this did not take place in 2020 or 2021.

Our parish minister, prior to his retirement, was chaplain to Cleaves Primary School, one of two non-denominational primary schools in the parish. Due to the pandemic, this chaplaincy has been in abeyance during the last 2 years.

We have a community hall complex in Priesthill which is leased to a separate charity – Priesthill Community Hall – Charity No. SC037188. In the constitution of this charity it states that Priesthill Community Hall Management Committee should be chaired by a person nominated by the Kirk Session; that the majority of the Trustees should be community hall users; and that the Trustees who are also church members in St Christopher's Priesthill and Nitshill Church of Scotland, Glasgow must be in a minority on the management committee. St Christopher's Priesthill and Nitshill Church lease the hall complex to the charity, Priesthill Community Hall, for a peppercorn rent of £1 per annum.

The hall and rooms in the complex are subleased to a number of community groups and organisations: AA meetings (1 per week); a TOADS Support Group (an addiction support group) (started in 2013); 2 Pensioners' Clubs (Rainbow Club and Pensioners' Welfare Club); Dance School; a Stroke Club, which is still to recommence following the pandemic, and the Jeely Piece Club (started during the summer 2016); surgery for the local member of parliament.

**St Christopher's Priesthill and Nitshill Church of Scotland**  
**Trustees' Annual Report (cont)**  
**Year ended 31 December 2021**

**Objectives and Activities (cont)**

Since the onset of the pandemic, the hall complex has been closed, apart from a window of time in the autumn of 2020, when the Dance School returned for a period of time. Following relaxation of the pandemic protocols the Community Hall has now fully reopened.

Since the autumn of 2016 the 292<sup>nd</sup> Glasgow Girl Guide Company, the 292<sup>nd</sup> Glasgow Brownie Pack and the 292<sup>nd</sup> Glasgow Rainbow Unit have been meeting in the community hall on Thursday evenings. To help accommodate their equipment a large storage container was placed in the grounds of the church in 2017.

The Brownies met virtually on Zoom during the Coronavirus Lockdown. This was very well supported by the girls and much appreciated by the parents.

The Guides have been involved in a number of online activities during lockdown, including a virtual camp. The Guides, Brownies and Rainbows have now fully restarted their activities in the hall.

Similar to other young peoples' groups, attendance in Guiding has suffered locally and nationally during the pandemic.

The hall and rooms of the Priesthill Community Hall complex are also leased to the church for its various groups and activities.

Levern Community Council meets once a month in a room in the hall complex, although this has still to restart. It has not met in the hall since lockdown.

2 rooms leased in the complex are dedicated to Levern Credit Union, which presently has 454 active members, and 94 junior members (children under 16). The Credit Union has continued to be open, but with reduced opening hours, during lockdown. It returned to full-time opening on 4<sup>th</sup> May 2021.

A room is leased to a hairdressing business, called "Colours", which is open 5 days a week. The hairdressing salon was closed for much of the lockdown (as per the regulations) and reopened in early April 2021(as per the regulations).

The community hall complex is also hired by families in the community for birthday parties, anniversary celebrations and wedding, baptism and funeral receptions. In addition, it is hired by community groups to hold fundraising dances. Following pandemic restrictions being relaxed the complex is now fully reopened for these purposes.

In recent years the whole hall complex has also been hired out to the local authorities to be used as a polling station for local and national elections, including the Local Elections due to be held on Thursday 5<sup>th</sup> May 2022.



**St Christopher's Priesthill and Nitshill Church of Scotland  
Trustees' Annual Report (cont)  
Year ended 31 December 2021**

**Objectives and Activities (cont)**

Our car park in Priesthill continues to be used as a base for a container which stores bicycles for South West Community Cycles. Sadly, this organization went into liquidation in late 2021 and the container will be removed in due course.

Our building in Dove Street, Nitshill, was leased for several years to a Children's Nursery, operating during the day from Monday to Friday, until the nursery decided to bring the lease to an end in the summer of 2015 in order to relocate to more suitable premises locally. Beginning in November 2015, we leased our Dove Street premises to "Dancebeat", a dance school, which had sole use of the premises throughout the week other than on a Sunday morning. This lease continued until the autumn of 2018, when the dance school relocated to other premises. With no prospective tenant to lease the hall to, we decided as a Kirk Session to look towards selling our Dove Street building. However, in the autumn of 2019 we were approached by "Dancebeat" to renew the let, and as this would be of substantial help to the church financially, it was agreed that the lease would begin again on 1<sup>st</sup> December 2019.

The pandemic caused "Dancebeat" to close for several months. However, it was able to return to activity in the autumn of 2020 for a period of time before closing again as we went into level 4 lockdown. "Dancebeat" has now fully reopened following the relaxation of Covid restrictions.

**Achievements and Performance**

At the end of 2021 we had 173 members on the church communion roll (down 8).

Sadly, due to the effects of the pandemic we have only 2 children worshipping with us from time to time.

In the autumn of 2016 we introduced Messy Church. Messy Church is a church with a difference for all ages. It is a family event and all children need to be accompanied by an adult. Taking place over 2 hours, it incorporates games, craft-making, Bible stories, a worship time in the sanctuary and enjoying a meal together. One encouraging aspect of Messy Church is that some of the adults who bring the children are now helping to lead some of the craft activities alongside our leaders. Regrettably, Messy Church ceased due to the pandemic and has not restarted due to lack of volunteers.

2 infant baptisms took place during 2021.

There were no weddings celebrated in 2021.

11 funerals took place during 2021 (Down 3).

In 2021, sadly, we lost 7 members of our congregation through death. (up 4 on 2020)

Due to the pandemic restrictions, services were conducted online during the early part of 2021. Since the restart of face to face Sunday worship on Palm Sunday 28<sup>th</sup> March 2021, we hold our regular Sunday Worship service at 11.00am in Priesthill Road, with the number of people attending ranging between 15 to 30.



**St Christopher's Priesthill and Nitshill Church of Scotland**  
**Trustees' Annual Report (cont)**  
**Year ended 31 December 2021**

**Achievements and Performance (cont)**

From time to time, and prior to the retiral of our Parish Minister, we held a Family Celebration Service on a Sunday morning instead of a Traditional Service. This generally took place at services in which there is the Celebration of Baptism, and also during major festivals like Christmas, Easter and Harvest. Our tradition at Harvest Thanksgiving has been to bring in harvest goods and share them equally between the Lodging House Mission, Glasgow City Mission and Glasgow South West Foodbank, however, due to Covid protocols only monetary gifts were accepted. Money raised through Harvest envelopes goes to Christian Aid.

Members of the Pastoral Care Committee, which has not met since before the pandemic, regularly visit the sick at home and in hospital. They also visit the housebound, and any member of the congregation who has requested a visit. (During the pandemic pastoral care was carried out by telephone and online.)

██████████ our Locum, has been heavily involved in pastoral work since her appointment.

One of our church members is currently training for the Readership. The academic work has been completed and, as of March 2022, one final practical placement in a church has still to take place.

Our use of computer technology to project the words of worship songs, Bible readings, graphics, photographs and film clips during our Sunday worship services continues to enhance our experience of worship. We pay for two annual licences from Christian Copyright Licensing International – the Church Copyright Licence (CCL) and the Church Video Licence (CVL). Our internet broadband connection is with BT (Superfast Enhanced).

In the Autumn of 2017, we constructed a new more up-to-date, visitor friendly and comprehensive website [www.stchristopherspriesthillandnitshillchurch.com](http://www.stchristopherspriesthillandnitshillchurch.com) It is a frequently visited site.

In 2017 we also re-established a church and community hall Facebook page, entitled '50p Church & Community Hall Priesthill' which has given us a very strong connection with the local community.

**Youth Group, Sunday School Club and Bible Study Groups.**

Regrettably, due to the pandemic, the resignation of our former Ministries Development Staff and lack of volunteers these groups no longer meet. However, it is hoped that a Bible Study will take place, led by our Locum, ██████████ during Holy Week 2022.



**St Christopher's Priesthill and Nitshill Church of Scotland  
Trustees' Annual Report (cont)  
Year ended 31 December 2021**

**Present and Future Plans**

Our present and future focus is broadly three-fold:

- 1) To continue to be the church within our parish as best we can, while in vacancy from 6<sup>th</sup> June 2021, as we continue to negotiate our way through the present Covid-19 pandemic. (One of the major themes of our services has been the belief that, out of the difficulties that the pandemic has brought to bear, there will emerge a new season of revival.)
- 2) To put into practice the Local Church Review Five Year Action Plan which was agreed at the December 2017 meeting of Glasgow Presbytery. This is suspended meantime.
- 3) To engage in the vacancy process, guided by our Interim Moderator, who was elected in March 2021.

Our neighbouring parish church, St James' (Pollok), fell vacant at the end of February 2019 with the retirement of their parish minister. In the present Presbytery Plan, (2012 – 2022), our parish church and St James' (Pollok) Parish Church are mentioned together in terms of our buildings.

In December 2020 our Parish Minister intimated to Glasgow Presbytery his intention to retire on 5<sup>th</sup> June 2021. In March 2021 the Vacancy Procedure Committee of Glasgow Presbytery proposed that, in light of the pending vacancy, our parish church be given the right to call a minister without restriction. This proposal was not challenged.

While this is very encouraging, we are aware as a Kirk Session, that the 2021 General Assembly, due to take place in mid-to-late May, will be reporting on a substantial reduction in available ministers across the Church of Scotland, including Glasgow Presbytery, as we go into the immediate future. In light of this, there is a strong sense that our present "right to call a minister without restriction" is not necessarily a settled matter and may change in the months that lie ahead.

Following our parish minister's retirement, combined with the continuing vacancy at St James' (Pollok), it is hoped that this will lead to Glasgow Presbytery moving toward making a decision on the future of our building at 100 Priesthill Road by 2023.

**St Christopher's Priesthill and Nitshill Church of Scotland**  
**Trustees' Annual Report (cont)**  
**Year ended 31<sup>st</sup> December 2021**

**FINANCIAL REVIEW**

Notwithstanding the relaxation of Covid-19 restrictions during the year, 2021 has again proved to be most challenging financially with payments exceeding receipts. However, the decision to transfer the Legacy Fund into the Fabric Fund has resulted in last year's deficit in the unrestricted funds of £11,636 being reduced to £108 this year.

There are two main areas in which our finances have suffered as a result of the pandemic:

1. **Christian Giving:** Whilst our Gift Aid Offerings and Freewill Offerings (Non-Gift Aid) have remained relatively stable our Open Plate Offerings have increased slightly to £979 from £820 (2020)
2. **Leasing of our Dove Street Building:** In normal times we receive an annual rent of £12,000, however due to personal circumstances of the tenants, and the pandemic, the rental income was £8,000.
3. **Retiral of the Parish Minister:** Christian giving was adversely impacted due to the retiral of the Parish Minister in June 2021.

It had been hoped that during 2021 we would conduct a Stewardship Campaign to encourage members of the congregation to consider increasing their Christian giving. This did not happen due, in particular, to our view that the pandemic had placed people in financial hardship and as such would be inappropriate.

**St Christopher's Priesthill and Nitshill Church of Scotland  
Trustees' Annual Report (cont)  
Year ended 31<sup>st</sup> December 2021**

**RESERVES POLICY**

It is the Trustees' policy to hold reserves of approximately 6 months expenditure, including Designated funds. At the year end the Church held unrestricted funds of £ (108) [2020: £ (11,636)] comprised of the General Fund of £8,144 and the Designated Fabric Fund of £ (8,252).

Clearly we presently have no reserves, as described in our policy, and are therefore not able to put this Reserves Policy into practice as we write this report.

Legacy was transferred to the Fabric Fund as per old Househillwood St. Christopher's Accounts.

However, as a result of the sale of the former St. Christopher's manse in 2016 and the sale of the Meikle Road Church building in January 2018, we presently have over £282,000 in funds, which are retained in a Consolidated Fabric Fund, on our behalf, by the General Trustees of the Church of Scotland. Although these funds are restricted in their use, we have been able to draw upon the 'revenue funds' for fabric costs and certain fabric-related utility bills such as Insurance and Heat and Light. Indeed, in 2021, we received £1,056 from these funds for that very purpose. As a result of this, as at 31<sup>st</sup> December 2021, we have only £240 left in the 'revenue funds'.

Due to the pandemic, as we expressed last year, it is our hope that the General Assembly of the Church of Scotland will draw up legislation in the near future which will allow these funds, including the 'capital funds' to be used in more flexible ways.



**St Christopher's Priesthill and Nitshill Church of Scotland**  
**Trustees' Annual Report (cont)**  
**Year ended 31<sup>st</sup> December 2021**

**Statement of Trustees' Responsibilities**

The members of the Kirk Session must prepare financial statements which give sufficient detail to enable an appreciation of the transactions of the Church during the financial year. The members of the Kirk Session are responsible for keeping proper accounting records which, on request, must reflect the financial position of the Church at that time. This must be done to ensure that the financial statements comply with the Charities and Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006 (as amended) and the Regulations Anent Congregational Finance approved by the General Assembly of the Church of Scotland in 2016. They are also responsible for safeguarding the assets of the Church and must take reasonable steps for the prevention and/or detection of fraud and other irregularities.

Approved by the Trustees and signed on their behalf,



**Member of the Kirk Session**

Date.....29/8/23.....



**St Christopher's Priesthill and Nitshill Church of Scotland  
Trustees' Annual Report (cont)  
Year ended 31<sup>st</sup> December 2021**

**RECEIPTS AND PAYMENTS ACCOUNT(S) REF:SCO15858  
INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF ST.CHRISTOPHER'S  
PRIESTHILL AND NITSHILL CHURCH OF SCOTLAND.**

**I report on the accounts of the charity for the year ended 31<sup>st</sup> December 2021 which are set out on pages 14 to 20.**

**RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER**

The charity's trustees are responsible for the preparation of the Accounts in accordance with the terms of the Charities and Trustees Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) requirement Regulations 2006. The Charity Trustees consider that the audit requirement of Regulation 10(1)(d) of the Accounts Regulation does not apply. It is my Responsibility to examine the accounts as required under section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

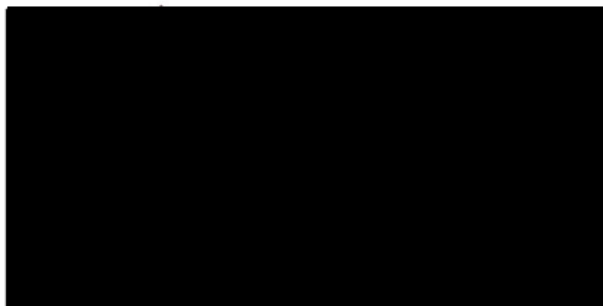
**BASIS OF INDEPENDENT EXAMINER'S STATEMENT**

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) regulations 2006. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the Evidence that would be required in an audit and consequently I do not express an audit opinion.

**INDEPENDENT EXAMINERS STATEMENT**

In the course of my examination, no matter has come to my attention

1. Which gives me reasonable cause to believe that in any material respect the requirements
  - \*To keep accounting records in accordance with section (44)(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations and
  - \*to prepare accounts which accord with the accounting records and comply with regulation 9 of the 2006 Accounts Regulation have not been met
2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the Accounts to be reached.



**INDEPENDENT EXAMINER  
(RETIRED BANKER)**

30/8/23 2022

**St Christopher's Priesthill and Nitshill Church of Scotland**  
**Receipts and Payments Account**  
**For the year to 31st December, 2021**

|   |             | <i>Unrestricted<br/>Funds<br/>2021<br/>£</i> | <i>Restricted<br/>Funds<br/>2021<br/>£</i> | <i>Total<br/>2021<br/>£</i> | <i>Restated*<br/>Total<br/>2020<br/>£</i> |
|---|-------------|--|--|-----------------------------|---|
|   | <i>Note</i> |  |  |                             |   |
| <b>Receipts</b>   |             |  |  |                             |   |
| Donations   | 4           | 22,165                                       | 151  | 22,316                      | 23,563                                    |
| Activities for Generating Funds   |             | 124  |  | 124                         | 150                                       |
| Designated Fabric Fund raising  |             | -  |  | -                           | -   |
| Bank & Deposit interest   |             | -  |  | -                           | -   |
| Investment income   |             | -  |  | -                           | -   |
| Rental of premises  |             | 8,800  |  | 8,800                       | 6,200                                     |
| Grants and donations for youth group fund, hot chocolate club and mother and toddlers group |             |  | 395  | 395                         | 3,989                                     |
| Receipt from Go For It 2020 Fund *  |             |  |  | -                           | 3,422                                     |
| Receipt from Go For It 2021 Fund  |             |  | 3,422                                      | 3,422                       |   |
| Receipt from Lottery 2020 Fund *  |             |  |  | -                           | 5,800                                     |
| Drawn down from General Trustees  |             | 1,056  |  | 1,056                       | 13,834                                    |
| Other Receipts  |             | 938  | 700  | 1,638                       | 851                                       |
| <b>Total Receipts</b>   |             | <u>33,083</u>                                | <u>4,668</u>                               | <u>37,751</u>               | <u>57,809</u>                             |
| <b>Payments</b>   |             |  |  |                             |   |
| Costs of generating funds   |             |  |  | -                           | 243                                       |
| Charitable activities *   | 5           | 34,998                                       | 2,166                                      | 37,164                      | 61,172                                    |
| Governance costs  |             |  |  |                             |   |
|   |             | <u>34,998</u>                                | <u>2,166</u>                               | <u>37,164</u>               | <u>61,415</u>                             |
| <b>Excess of Receipts over Payments for the year before Transfers</b>                       |             | (1,915)                                      | 2,502                                      | 587                         | (3,606)                                   |
| <b>Transfers</b>  | 2           | <u>13,443</u>                                | <u>(13,443)</u>                            | <u>-</u>                    |   |
| <b>Excess of Receipts over Payments for the year</b>  |             | <u>11,528</u>                                | <u>(10,941)</u>                            | <u>587</u>                  | <u>(3,606)</u>                            |

\*Note In 2020 the receipts and payments associated with the Go For It Fund and the Lottery Fund were not included in the 2020 Accounts and the effected figures for 2020 have been amended and restated in this document.

**St Christopher's Priesthill and Nitshill Church of Scotland**  
**Statement of Balances**  
**For the year to 31st December, 2021**

|   | <i>Unrestricted<br/>Funds<br/>2021<br/>£</i> | <i>Restricted<br/>Funds<br/>2021<br/>£</i> | <i>Total<br/>2021<br/>£</i> | <i>Restated*<br/>Total<br/>2020<br/>£</i> |
|---|--|--|-----------------------------|---|
| <i>Note</i>                             |  |  |                             |   |
| <b>Bank &amp; Deposit Balances</b>      |  |  |                             |   |
| Bank & deposit balances brought forward | (11,636)                                     | 21,701                                     | 10,065                      | 13,628                                    |
| <b>Movement in year:</b>                | 11,528                                       | (10,941)                                   | 587                         | (3,563)                                   |
|   | -----  | -----                                      | -----                       | -----                                     |
| Bank & deposit balances carried forward | <b>2</b> <u>(108)</u>                        | <u>10,760</u>                              | <u>10,652</u>               | <u>10,065</u>                             |
| <b>Investments at market value</b>      |  |  |                             |   |
| (cost - £nil)                           | <u>          </u>                            | <u>          </u>                          | <u>          </u>           | <u>          </u>                         |
| <b>Assets</b>                           |  |  |                             |   |
| Gift Aid Receivable                     | <u>          </u>                            | <u>          </u>                          | <u>          </u>           | <u>          </u>                         |
| <b>Liabilities</b>                      |  |  |                             |   |
| Return of Grant                         | <u>          </u>                            | <u>(3,171)</u>                             | <u>(3,171)</u>              | <u>(1,411)</u>                            |

The Accounts were approved by the Kirk Session on 27th September 2022

For and on behalf of the Kirk Session.

**Session Clerk**

**Treasurer**

**St Christopher's Priesthill and Nitshill Church of Scotland**  
**Notes forming part of the Accounts**  
**For the year to 31st December, 2021**

**1. Basis of Accounting**

These accounts have been prepared on the Receipts and Payments basis in accordance with Charties and Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006 (as amended) and the Regulations anent Congregational Finance approved by the General Assembly of the Church of Scotland in 2016.

**2. Movements in Funds**

|  | <i>At</i><br><i>1 Jan</i><br><i>2021</i><br>£ | <i>Receipts</i><br><i>2021</i><br>£ | <i>Payments</i><br><i>2021</i><br>£ | <i>Transfers</i><br><i>2021</i><br>£ | <i>At</i><br><i>31 Dec</i><br><i>2021</i><br>£ |
|--|---|-------------------------------------|-------------------------------------|--------------------------------------|--|
| <b><i>Unrestricted Funds</i></b>             |   |                                     |                                     |                                      |  |
| New Fabric Fund                              |   |                                     |                                     |                                      | 0  |
| Designated Fabric Fund                       | (18,843)                                      | -                                   | (2,852)                             | 13,443                               | (8,252)  |
| General Fund                                 | 7,207   | 33,083                              | (32,146)                            | -                                    | 8,144  |
|  | <u>(11,636)</u>                               | <u>33,083</u>                       | <u>(34,998)</u>                     | <u>13,443</u>                        | <u>(108)</u>                                   |
| <b><i>Restricted funds</i></b>               |   |                                     |                                     |                                      |  |
| Organ & Music Fund                           | 542   | -                                   | -                                   | -                                    | 542  |
| Minibus Fund (now closed)                    | 9   |                                     |                                     | (9)                                  | -  |
| Flower Fund                                  | 220   | 36                                  | (109)                               | 9                                    | 156  |
| Model Churches                               |   |                                     |                                     |                                      | -  |
| Sunday Club                                  | 684   | 115                                 | -                                   | -                                    | 799  |
| Youth Church Fund(formerly youth Group Fund) | 2,286   | -                                   | -                                   | -                                    | 2,286  |
| Go For It 2020 Fund                          | 1,411   |                                     | -                                   |                                      | 1,411  |
| Go For It 2021 Fund                          |   | 3,422                               | (1,662)                             |                                      | 1,760  |
| Lottery 2020 Fund                            |   |                                     |                                     |                                      | -  |
| Benevolent Fund                              | 676   | -                                   | -                                   |                                      | 676  |
| Legacy Fund                                  | 13,443  | -                                   | -                                   | (13,443)                             | -  |
| Youth Group Fund                             | 2,237   | -                                   | -                                   |                                      | 2,237  |
| After School Hot Chocolate Club Fund         | 101   | -                                   | -                                   |                                      | 101  |
| Parents and Toddlers Group Fund              | 92  | 1,095                               | (395)                               |                                      | 792  |
|  | <u>21,701</u>                                 | <u>4,668</u>                        | <u>(2,166)</u>                      | <u>(13,443)</u>                      | <u>10,760</u>                                  |
| <b><i>Endowment funds</i></b>                |   |                                     |                                     |                                      |  |
| None   | -   | -                                   | -                                   | -                                    | -  |
|  | <u>-</u>                                      | <u>-</u>                            | <u>-</u>                            | <u>-</u>                             | <u>-</u>                                       |
| <b>Total Funds</b>                           | <u>10,065</u>                                 | <u>37,751</u>                       | <u>(37,164)</u>                     | <u>-</u>                             | <u>10,652</u>                                  |



**St Christopher's Priesthill and Nitshill Church of Scotland**  
**Notes forming part of the Accounts**  
**For the year to 31st December, 2021**

**3. Purpose of Funds**

**Designated Funds**

**Fabric Fund:** *The Trustees have set aside funds for the maintenance of the church property.*

**Restricted Funds**

**Organ & Music Fund:** *This is a fund for the maintenance of the organ and the purchase of music resources for use in worship*

**Minibus Fund:** *The minibus fund was for the running of a minibus for hire by the Church Organisations and Community Groups- the minibus is now sold.*

**Flower Fund:** *This is a fund to provide flowers for display during services of worship which are then distributed to the sick and bereaved.*

**Model Churches:** *This fund is for raising funds specifically for fabric through boxes which people have in their homes.*

**Sunday School Club:** *This fund is for the purpose of running the Sunday School Club which is a Church Organisation.*

**Youth Church Fund:** *This fund is for the purpose of running the Youth Group which is a Church Organisation, which meets monthly. This was formally known as Youth Group Fund.*

**Benevolent Fund:** *This is a fund responding to the financial needs of the parish under the jurisdiction of the Minister*

**Legacy Fund:** *This fund was inherited at time of Union and have no specific information or documentation as to purpose of this legacy*

**Youth Group Fund:** *This fund is for the purpose of running the youth group, a church organisation which is led by our part time parish assistant (MDS).*

**After School Hot Chocolate Club Fund:** *This fund is for the purpose of running an after school club for children. It is a church organisation led by our part time children and families worker (MDS).*

**Parents and Toddlers Group Fund:** *This fund is for the purpose of running a parents and toddlers group. It is a church organisation led by our part time children and families worker (MDS).*

**Go For It 2020 Fund:** *This fund was set up to manage the grant from the Church of Scotland Go For It initiative to support families in the community, clubs and brownies and training skills and confidence development and resources available. This fund was not reported in our 2020 accounts and the comparative figures for 2020 have been restated. There remains a balance in the fund at the end of the year to be returned to the Go For It scheme.*

**Go For It 2021 Fund:** *This fund was set up in 2021 to manage the grant from the Church of Scotland Go For It initiative to further support the objectives of the 2020 Fund.*

**Lottery 2020 Fund :** *This fund was set up to manage the grant from The National Lottery to be used to for the support of families in the community. This fund was not reported in our 2020 accounts and the comparative figures for 2020 have been restated. The funds were totally used in the year and the fund is now closed.*

**St Christopher's Priesthill and Nitshill Church of Scotland**  
**Notes forming part of the Accounts**  
**For the year to 31st December, 2021**

**4. Analysis of Donations**

|   | <i>Unrestricted</i> | <i>Restricted</i> |               | <i>Restated *</i> |
|---|---------------------|-------------------|---------------|-------------------|
|   | <i>Funds</i>        | <i>Funds</i>      | <i>Total</i>  | <i>Total</i>      |
|   | <i>2021</i>         | <i>2021</i>       | <i>2021</i>   | <i>2020</i>       |
|   | <i>£</i>            | <i>£</i>          | <i>£</i>      | <i>£</i>          |
| WFO Scheme (non Gift Aid)               | 4,049               | -                 | 4,049         | 2,748             |
| Gift Aid Donations                      | 11,860              | -                 | 11,860        | 14,229            |
| Tax Recovered on Gift Aid Donations     | 4,453               | -                 | 4,453         | 4,744             |
| Ordinary Offerings (Open Plate)         | 979                 | -                 | 979           | 820               |
| Other Offerings, Donations etc          | 824                 | -                 | 824           | 900               |
| Sunday Club                             |                     | 115               | 115           | 43                |
| Flowers                                 |                     | 36                | 36            | -                 |
| <b>Total Donations</b>                  | <b>22,165</b>       | <b>151</b>        | <b>22,316</b> | <b>23,484</b>     |
| Go For It 2020 Fund *                   |                     |                   | -             | 3,422             |
| Go For It 2021 Fund                     |                     | 3,422             | 3,422         |                   |
| Lottery 2020 Fund *                     |                     |                   | -             | 5,800             |
| Youth Church Fund                       | -                   | -                 | -             | 79                |
| Youth Group Fund                        |                     | -                 | -             | 1,190             |
| Hot Chocolate Fund                      |                     |                   | -             | 101               |
| Parents and Toddlers Group Fund         |                     | 700               | 700           | 2,741             |
| Drawn Down from General Trustees        | 1,056               |                   | 1,056         | 13,834            |
| Other Receipts                          | 938                 | 395               | 1,333         | 851               |
| Fundraising                             | 124                 |                   | 124           | 150               |
| Rent Receipts                           | 8,800               |                   | 8,800         | 6,200             |
| <b>Total Grants and other Donations</b> | <b>10,918</b>       | <b>4,517</b>      | <b>15,435</b> | <b>34,368</b>     |
| <b>Total Receipts</b>                   | <b>33,083</b>       | <b>4,668</b>      | <b>37,751</b> | <b>57,852</b>     |

**St Christopher's Priesthill and Nitshill Church of Scotland**  
**Notes forming part of the Accounts**  
**For the year to 31st December, 2021**

**5. Analysis of Payments**

|                                       | <i>Unrestricted<br/>Funds<br/>2021<br/>£</i> | <i>Restricted<br/>Funds<br/>2021<br/>£</i> | <i>Total<br/>2021<br/>£</i> | <i>Restated *<br/>Total<br/>2020<br/>£</i> |
|---------------------------------------|--|--|-----------------------------|--|
| <i>Cost of Generating Funds</i>       |  |  |                             |  |
| Offering Envelopes                    | -  | -  | -                           | 243  |
| <i>Charitable Activities</i>          |  |  |                             |  |
| Ministries & Mission Contribution **  | 8,198  |  | 8,198                       | 17,519                                     |
| Presbytery Dues                       | 367  |  | 367                         | 753  |
| Pulpit Supply                         | -  |  | -                           | (360)                                      |
| Minister's Expenses                   | 937  |  | 937                         | 774  |
| Manse Council Tax                     | 2,609  |  | 2,609                       | 2,586                                      |
| Other Staffing Costs                  | 2,260  |  | 2,260                       | 3,366                                      |
| Fabric Repairs & Maintenance          | 2,529  |  | 2,529                       | 2,386                                      |
| Other Building Costs                  | 2,852  |  | 2,852                       | 3,281                                      |
| Heating and Lighting                  | 6,709  |  | 6,709                       | 8,243                                      |
| Insurance                             | 3,193  |  | 3,193                       | 3,398                                      |
| Church Office Expenses                | 2,265  |  | 2,265                       | 2,331                                      |
| Church Office Equipment               | -  |  | -                           | -  |
| Organ & Music                         | 127  |  | 127                         | 208  |
| Printing, Stationery & Postage        | 126  |  | 126                         | 566  |
| Other expenses                        | 2,956  |  | 2,956                       | 2,696                                      |
| Community Hall Lets for Organisations | -  |  | -                           | 900  |
| Presentations                         | (130)  |  | (130)                       | 65   |
| Flower Fund Expenses                  |  | 109  | 109                         | 48   |
| Sunday School Club/Messy Church       | -  | -  | -                           | 158  |
| Go For It 2020 Fund *                 |  | -  | -                           | 2,011                                      |
| Go For It 2021 Fund                   |  | 1,661                                      | 1,661                       | -  |
| Lottery 2020 Fund *                   | -  | -  | -                           | 5,800                                      |
| Youth Group Fund Expenses             |  |  | -                           | 1,000                                      |
| Hot Chocolate Club Expenses           |  |  | -                           | 499  |
| Parents and Toddlers Group Expenses   |  | 396  | 396                         | 2,944                                      |
|                                       | <u>34,998</u>                                | <u>2,166</u>                               | <u>37,164</u>               | <u>61,172</u>                              |
| <i>Governance Costs</i>               |  |  |                             |  |
| Independent Examiner's Fee            |  |  |                             | -  |
| Total Payments                        | <u>34,998</u>                                | <u>2,166</u>                               | <u>37,164</u>               | <u>61,415</u>                              |

\*\* The Ministries and Mission Contributions is NET of endowment income of £4,740 (2019-£4,814) which is paid by Trustees.

**St Christopher's Priesthill and Nitshill Church of Scotland**  
**Notes forming part of the Accounts**  
**For the year to 31st December, 2021**

**6. Trustee Remuneration and Related Party Transaction**

During the year one trustee th [REDACTED] received reimbursement of expenses incurred totalling £3,546 in addition [REDACTED] who is related to one trustee received £1,820 for cleaning services.

**Minister's Stipend**

All Church of Scotland congregations contribute to the National Stipend Fund which bears the costs of all Ministers' Stipends and Employers contributions and National Insurance, Pension and Housing Loan Fund. Ministers Stipends are paid in accordance with National Stipend Scale, which is related to years of service. For the year under review the Minimum Stipend was £28,700 and the Maximum Stipend (in fifth and subsequent years) was £35,269.

**7. Collections for Third Parties**

|                                | 2021  | 2020  |
|--------------------------------|-------|-------|
|                                | £     | £     |
| Christian Aid                  | 100   |       |
| Christian Aid Harvest Week     |       | 47    |
| Lodging House Mission          | 131   | 46    |
| Glasgow City Mission           | 131   | 46    |
| Food Bank (Glasgow South West) |       | 46    |
| British Legion - Poppy Appeal  | 78    |       |
| Erskine Hospital               |       | 30    |
|                                | <hr/> | <hr/> |
| Total                          | 440   | 215   |
|                                | <hr/> | <hr/> |



**St.Christopher's Priesthilland Nitshill Church of Scotland**  
**Trustees' Annual Report (Cont)**  
**For the year ended 31<sup>st</sup> December,2021**

**APPENDIX**

**FUNDS HELD ON BEHALF OF THE CONGREGATION  
BY THE CHURCH OF SCOTLAND GENERAL TRUSTEES**

| <b>FABRIC FUND- CAPITAL (55) (Traditional Mixed Fund).</b> | <b>2021</b>   | <b>2020</b>   |
|--|---------------|---------------|
| Credit Balance held at 31 <sup>st</sup> December           | £21,381       | 21,381        |
| Market value of balance at 31 <sup>st</sup> December.      | <u>28,746</u> | <u>27,188</u> |

**CONSOLIDATED FABRIC FUND-CAPITAL(56)(Individually Invested)**

|   |                |                |
|---|----------------|----------------|
| Opening Balance at 1 <sup>st</sup> January.               | 253,468        | 253,468        |
| Plus    Transfer from Temporary Fund (85).                | -              | -              |
| Less.   Transfer to Temporary Fund (85)<br>Property Costs | -              | -              |
| Closing Balance at 31 <sup>st</sup> December              | <u>253,468</u> | <u>253,468</u> |

**CONSOLIDATED FABRIC FUND-REVENUE(50)**

|   |            |                |
|---|------------|----------------|
| Credit Balance held at 31 <sup>st</sup> December. |            | <u>531</u>     |
| <u>Analysed as follows:</u>                       |            |                |
| Opening Balance at 1 <sup>st</sup> January.       | 531        | 11,909         |
| Plus    Deposit Fund                              | 266        | 1,720          |
| Share Dividend (CFF)                              | 499        | 665            |
| Revenue interest                                  | -          | 71             |
| Less    Energy Costs                              | (1,056 )   | (8,147)        |
| Property Costs                                    |            | (3,049)        |
| Insurance-Buildings                               |            | <u>(2,638)</u> |
| Closing Balance at 31 <sup>st</sup> December      | <u>240</u> | <u>531</u>     |