

66th Renfrew & Inverclyde Area - 1st Bishopton Scout Group
Scottish Charity Number SC015714
Accounts for the Year Ended 31st July 2024

Receipts and Payments

	2023/24			2022/23
	Receipts	Payments	Net Income	
	£	£	£	£
Fundraising Activities				
Marquee & Equipment Hire	5,744.00		5,744.00	3,916.00
Bishopton Day	870.70	86.41	784.29	805.47
Christmas Tree Uplifts	2,100.00	174.33	1,925.67	2,123.88
Hall Rental Income	11,528.75	145.30	11,383.45	14,005.00
Mini-bus Hire	141.39		141.39	897.95
Receipts from Fundraising Activities	20,384.84			
Payments for Fundraising Activities		406.04		
			19,978.80	21,748.30
Charitable Activities				
Group Subscription Income / In House Activity costs	10,400.00	5,916.29	4,483.71	7,120.91
Scout Association Capitation Fee		5,187.50	(5,187.50)	(5,095.50)
Camps and Charged Activities	13302.25	13,160.26	141.99	-
GoCardless Charges		678.93	(678.93)	(624.83)
May 2024 Adventure Camp	58,742.00	54,823.41	3,918.59	6,309.05
Centenary Camp Deposit (Lochgoilhead in Sep 24)		2,308.00	(2,308.00)	-
Interest Received	1,876.28		1,876.28	453.75
Donation	250.00		250.00	-
Heat & Light		3,742.91	(3,742.91)	(3,324.80)
Hall Cleaning		6,412.50	(6,412.50)	(6,480.97)
Internet		18.00	(18.00)	-
Minibus & Trailer Expenses		2,091.97	(2,091.97)	(1,709.73)
Lease - of adjacent ground @ £300 per quarter		1,200.00	(1,200.00)	(1,200.00)
Buildings & Equipment Insurance		3,814.63	(3,814.63)	(3,674.35)
Hall Repairs & Maintenance - General		2,598.27	(2,598.27)	(1,688.88)
Leaders Room Refurbishment		2,842.95	(2,842.95)	-
Store Room Shutter		3,042.40	(3,042.40)	-
Marquee & Equipment Repair & Maintenance		5,310.89	(5,310.89)	(388.29)
Receipts from Charitable Activities	84,570.53			
Payments for Charitable Activities		113,148.91		
			(28,578.38)	(10,303.64)
Total Receipts	104,955.37			
Total Payments		113,554.95		
			(8,599.58)	11,444.66
(Deficit) / Surplus for the Year				

Reserves

Bank balance 1st August 2023	107,634.63	96,189.97
(Deficit) / Surplus for the Year	(8,599.58)	11,444.66
Bank balance 31st July 2024	<u>99,035.05</u>	<u>107,634.63</u>
Restricted funds at 31st July 2024 (Funding re Bouldering Wall rec'd Nov 2019)	4,227.90	4,227.90
Unrestricted funds at 31st July 2024	<u>94,807.15</u>	<u>103,406.73</u>
	<u>99,035.05</u>	<u>107,634.63</u>

Statement of Balances

Bank and Cash	<u>99,035</u>	<u>107,635</u>
Other Assets at Insurance Valuation on 1.11.2023		
Building	2,007,065	1,912,037
Equipment	179,365	174,925
Minibus	<u>8,000</u>	<u>8,000</u>
	<u>2,194,430</u>	<u>2,094,962</u>

Approved by the Executive Committee and signed on their behalf

26th January 2025

26th January 2025

66th Renfrew & Inverclyde Area - 1st Bishopton Scout Group
Scottish Charity Number SC015714
Executive Committee Annual Report
For the Year Ended 31st July 2024

The Executive Committee are pleased to present their report and accounts together with the Independent Examiner's report for the year ended 31st July 2024

Contact Address

1st Bishopton Scout Group, The Power House, 68 Greenock Road, Bishopton, PA7 5JD

Trustees

Chair
Secretary
Treasurer
Group Scout Leader
Assistant Group Scout Leader

Trustees are recruited in accordance with the Policy, Organisation and Rules (POR) of The Scout Association as and when required from existing and new contacts.

Constitution and Charitable Purpose

The Group is an unincorporated recognised Scottish Charity and is governed by the terms detailed in the constitution of The Scout Association, and as detailed in its Policy, Organisation and Rules (POR) and as amended by its Scottish Variations.

As stated in The Scout Association's POR, the Group's purpose is to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

Activities, Achievements and Performance

Bishopton Scout Group has approximately 110 members and 25 leaders and runs 2 Beaver colonies, 2 Cub packs, 2 Scout troops, and an Explorer unit.

The Group had another successful year. All the sections had varied programs with many outdoor and indoor activities and camps. Hundreds of badges have been presented throughout the sections, and four Cubs achieved their Silver Chief Scouts Award.

Every member had the opportunity to have some nights away including Beaver sleepovers, Cub and Scout camps at Meggernie Outdoor Centre including winter camps. Seven of our Explorers represented the Region at the Blair Atholl Jamborette in July 2024, and a group of our Scouts attended the Jamborrette at the weekend as part of their Orbiter camp.

In May each year the Group runs the National Adventure Camp for Scouts. It's a light weight camp for the Scout age group with a wide range of activities. This year it was at Craufurdland Castle, Kilmarnock with over 700 participants and 120 staff.

2024 -25 will be our centenary year and there are plans for many events and activities including a celebration dinner and camps.

Within the year The Scout Association has awarded our leaders with 5 Commissioners Commendation and 3 Long Service awards. Sincere thanks to all leaders and other volunteers who regularly give of their time and expertise to enhance the lives of young people within our Scout Group.

Financial Review and Reserves

A deficit for the year of £8,599.58 is detailed in the Receipts and Payments Account.

At 31st July 2024 the Group held restricted funds of £4,227.90 and unrestricted funds of £94,807.15

Other Assets of the Group are included in these accounts at insurance valuation.

Reserves Policy

The Trustees are of the opinion that the Group has sufficient reserves to sustain operations in the event of unforeseen adverse future financial events, and there is no need at this time to designate funds to any specific future events or expenditure.

Declaration

The Executive Committee declare that they have approved their report above.

Signed on behalf of:

26th January 2025

66th Renfrew & Inverclyde Area - 1st Bishopton Scout Group **Independent Examiner's Report**

Independent Examiner's Report to the Executive Committee of 66th Renfrew & Inverclyde Area - 1st Bishopton Scout Group

I report on the accounts for the year ended 31st July 2024 as set out above.

Respective responsibilities of the Trustees and Independent Examiner

The Executive Committee are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. They consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the executive committee concerning such matters. The procedures undertaken do not provide all the evidence that would be required by an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In the course of my examination, no matter has come to my attention

- 1 which gives me reasonable cause to believe that in any material respect the requirements:-
 - to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations
 - have not been met, or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached



26th January 2025