

# Milton Of Campsie Parish Church of Scotland

Scotland · Charity number SC014735

## Details

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Status	Active
Legal form	Unincorporated association
Part of	The Church of Scotland (SC011353)
Registered	1964-03-23
Register	<a href="#">View on the OSCR register</a>

## Contact

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Address	16 Alder Road Milton Of Campsie Glasgow G66 8HH
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## Activities

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**Activities:** 'It carries out activities or services itself'

**Purposes:** 'the advancement of religion'

**What the charity does:** The objectives and activities of our congregation are based on the five marks of mission and are facilitated through the work of our teams throughout our community and beyond.

**Beneficiaries:** 'No specific group, or for the benefit of the community'

**Objectives:** The advancement of religion.

## Geography

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- **Main operating location:** East Dunbartonshire
- **Geographical spread:** A specific local point, community or neighbourhood

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£108,783	£112,539	-	0
2023-12-31	£103,447	£109,821	-	0
2022-12-31	£92,450	£89,380	-	1
2021-12-31	£82,049	£90,377	-	2
2020-12-31	£88,940	£87,783	-	1

**Milton Of Campsie Parish Church of Scotland**

Scotland - Charity number SC014735

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# Accounts

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**MILTON OF CAMPSIE PARISH CHURCH OF SCOTLAND**

**Receipts and Payments Accounts  
for the year ended 31 December 2024**

**Congregation No: 160876**

**Charity No: SC014735**

# MILTON OF CAMPSIE PARISH CHURCH OF SCOTLAND

## Reference and Administrative Information

Charity Name:

MILTON OF CAMPSIE PARISH CHURCH OF SC

Charity Registration Number:

SC014735

Congregation Reference Number:

160876

Contact Address

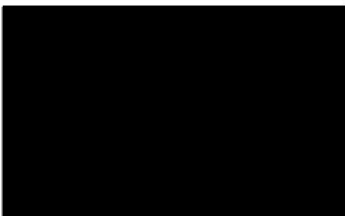


### Trustees

**Kirk Session Members (ex officio on Congregational Board) members (22)**



**Other Congregational Board Members (elected - number 8)**





**Principal Office-bearers**

Minister:

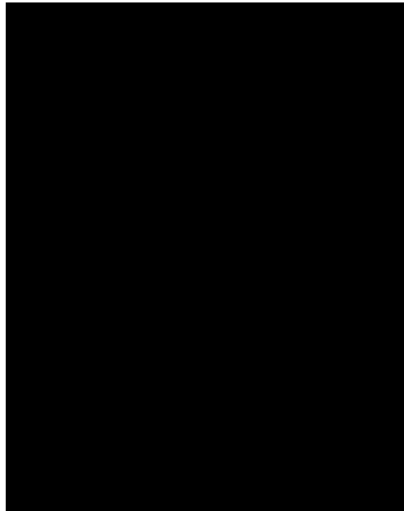
Session Clerk Team:

Chair to the Board

Clerk to the Board:

Church Treasurer:

**Independent Examiner**



**Bankers:**

Royal Bank of Scotland  
116 Cowgate  
Kirkintilloch  
Glasgow G66 1JX

# **MILTON OF CAMPSIE PARISH CHURCH OF SCOTLAND**

## **Trustee's Annual Report**

**For the year ended 31 December 2024**

### **Structure, Governance and Management**

#### **Governing Document**

The congregation is a registered charity number SC014735 and is administered in accordance with the terms of the Unitary Constitution and is subject to the Acts of Regulations of the General Assembly of the Church of Scotland.

#### **Recruitment and Appointment of Trustees**

Members of the Kirk Session are the charity trustees. The Kirk Session members are the elders of the church and are chosen from those members of the church who are considered to have the appropriate gifts and skills. The minister, who is a member of the Kirk Session, is elected by the congregation and inducted by Presbytery.

#### **Organisational Structure**

The Kirk Session, which meets 5 times a year, is responsible for spiritual affairs and temporal affairs within the church. Certain financial, fabric responsibilities are delegated to the Financial Committee, Property Committee and Charities Committee as appropriate.

There are also five TEAMS, which are made up of members and adherents of the congregation. Each TEAM has at least one elder. These TEAMS work throughout the year to cover all aspects of church life under the Five Marks of Mission (Tell, Teach, Tend, Transform and Treasure). The TEAMS meet every second month and submit a written Action Plan to the Kirk Session.

In addition to the Sunday morning Service of Worship and the work of the TEAMS groups, there are various additional activities in this congregation:

#### **List of Organisations and Activities:**

- Audio Visual Group
- Baby & Toddlers
- Badminton club
- Bible Study Groups
- Boys' Brigade (Anchor and Junior Sections)
- Creche (during Sunday Service)
- Crossover
- Finance Group
- Eco Group
- EPIC (youth group P7 – S2)
- GoMAD/GoMAD Xtra
- Guild
- Hobbies
- House Groups
- Jigsaw
- Justice & Peace
- Fellowship
- Scripture Union (held in local primary school)
- Taking it Further
- Time to Pray (Prayer Group)

# **MILTON OF CAMPSIE PARISH CHURCH OF SCOTLAND**

## **Trustee's Annual Report**

**For the year ended 31 December 2024**

### **Trustees' Reports**

**A V Team:** continue to support the various Church groups with sound and vision requirements. Live streaming of services on a Sunday on both YouTube and Facebook, is appreciated by those who view. The number of views on both platforms is high. Holy Week services and Go-Mad Sundown services have also been live streamed in 2024.

**Badminton:** The Badminton Club continues to meet on Monday evenings at 7.30, and was able to make a donation to the Church during the year.

**Boys Brigade – 2<sup>nd</sup> Campsie:** we continue to meet every Friday evening with the boys taking part in programme activities and games. They have shown a real interest in Science experiments recently and have been enjoying exploring these. At Christmas we celebrated by visiting Pro Bowl with all of the boys.

**Church Web:** The site continues with information of organisations and forthcoming events and all activities.

**Creche:** we continue to provide a creche during the latter half of our worship on a Sunday morning for babies and toddlers not yet old enough to attend Jigsaw. There are around 20 volunteers who are all PVG scheme members on a rota, with 2 on duty each week.

**Crossover and EPIC – Youth Group:** Our senior and junior youth groups continue to meet each Sunday with a solid core of circa 6-8 attendees and fluctuating upwards of 12. We continue to learn and explore the Bible in an interactive way and support the broader projects and outreach activities within the Church. This last year has seen an introduction of a senior youth group Bible study which is being driven by our young people.

**Dinner Club:** with restrictions changing the dinner club has resumed meeting and continues to raise funds through regular dinners. We continue to sponsor a child Ana who lives in Ecuador, through the charity Compassion.

**Eco:** we purchased and planted 3 apple trees in the church grounds in January. A group met together in September for Bible study which we wrote the content ourselves. In October we had a rag bag collection

**Fellowship:** we have had a very successful year in 2024. Holding a series of interesting talks which have been well attended. We also enjoyed a Christmas dinner with an excellent speaker who brought us up to date on the Eric Liddell 100 celebrations. Our now annual event, the Scottish Night, at Hayston Gold Club attracted 44 members from the church congregation. Good food and excellent entertainment were enjoyed by all.

**Funeral Teas:** this has been paused due to earlier covid restrictions and has not been offered throughout 2024.

**The Guild:** we have enjoyed a varied programme of excellent speakers, 2 successful fundraising concerts, visits to and from the Fellowship and Campsie Guild. [REDACTED] started the session on the new theme "Let us Build a House". Our concert entertainment was by the splendid groups of Kilsyth Harmony and The Anderson Singers, raising money for our new national project Playful Beginnings.

## **MILTON OF CAMPSIE PARISH CHURCH OF SCOTLAND**

### **Trustee's Annual Report**

**For the year ended 31 December 2024**

**Hobbies Club:** a member of our club passed away and craft supplies were donation to the group to use. An embroidery piece was finished and framed and gifted back to the family. We have also had many donations of wool which has allowed to continue to make baby cardigans, hats and blankets donated to hospitals. After an appeal from the pulpit we also assisted with making sheep for the Christmas period.

**House Groups:** no meetings in 2024 due to the implementation of the new TEAMS groups.

**Jigsaw:** continues to be well attended. We have lots of kids who enjoy spending time in church until we move through breaking up into our different groups. Lots of fun, games and occasionally cake, is had! We continue to collect brown pennies for a number of charities

**Justice & Peace Group:** we have had a fairly quiet year. We continue to support the shoebox appeal via Samaritan's Purse, and we wrote cards for Amnesty International again.

**Outreach:** GoMAD'24 was entitled OOMPALARITY. With the help of Willie Wonka, we shared Jesus' parables with children, young people and adults. The Holiday Club averaged 55 children per day. A middle-Sunday Messy Church attracted many families; & we are grateful to Beith Messy Church for their help. An earlier time for Parable Prayers resulted in good attendances. At 7-Up we made use of St Paul's hall for our indoor activities. The final-evening Charity Concert raised £250 for each of the 4 charities – Scottish Bible Society, Breast Cancer Care, Strathcarron Hospice & Christian Aid.

**GoMAD Xtras** took place on Sundays with the theme's of Oompagreedy, Fruitarama and Lightarama. These were all very well attended.

**POSADA** was a new venture for us in 2024. It was quite an adventure for the figures of Mary & Joseph (+ sheep) as they took up residence in several homes in the village, then on to Lennoxton's Campsie Church, & finally arriving back in Milton of Campsie with Baby Jesus. Thanks to all the folk who gave hospitality.

**LABYRINTH** was a new venture for us in 2024. Between Ascension & Pentecost, adults & children did the labyrinth walk on our church lawn. On their visits to six "stations", they meditated on parts of the Lord's Prayer. Thanks to Team Tell for organising.

**Youth Christmas Evening:** we continued with the new format for the event which was very successful. More interaction from families and games for all to participate in. All with the theme of the Christmas story.

**Tend Team:** we held 2 afternoon communions in 2024 along with a Christmas party for all to attend.

**Time to Pray (prayer group):** we meet on a Wednesday and people are encouraged to come and go as they are able. We use a prayer pamphlet with a Bible reading and prayer with responses. We pray for situations internationally, nationally and within our own community and give thanks for answered prayers. The prayer pamphlet with some prayer prompts is also emailed to church members to ask them to pray even if they are unable to attend the meeting.

**Taking it Further:** met regularly in 2024. We looked back on the previous month's services, commenting on how we felt about the choice of hymns, the scripture passages, the Reflection and the whole worship experience. We laughed a lot. And we learned a lot!

## **MILTON OF CAMPSIE PARISH CHURCH OF SCOTLAND**

### **Trustee's Annual Report**

**For the year ended 31 December 2024**

**Scripture Union Group:** the group continues to be well attended by P5s, P6s and P7s with the groups now meeting on different days every week.

**Scripture Union Holiday Camp:** An increased number of children from our community and church family attended this year's trip to Gowanbank. All receiving support from our fund.

**Sunday Club:** At holiday times, a club is held during the latter half of the service for children who would normally attend Jigsaw. A variety of activities are provided by volunteers who are members of the PVG scheme.

**Ways & Means Committee Fund:** the Tuesday coffee morning has been unable to be restarted following restrictions being lifted. This group no longer exists.

## **MILTON OF CAMPSIE PARISH CHURCH OF SCOTLAND**

### **Trustee's Annual Report**

**For the year ended 31 December 2024**

#### **Objectives and Activities**

The Church of Scotland is Trinitarian in doctrine, Reformed in tradition and Presbyterian in polity. It exists to glorify God and to work for the advancement of Christ's Kingdom throughout the world. As a national Church, it acknowledges a distinctive call and duty to bring the ordinances of religion to the people in every parish of Scotland through a territorial ministry. It co-operates with other Churches in various ecumenical bodies in Scotland and beyond.

The objectives and activities of our congregation are based on the Five Marks of Mission and are facilitated through the work of our recently formed Teams: Teach, Tell, Tend, Transform and Treasure.

Sunday Worship continues to be 'live streamed' and posted on Facebook and Youtube with people from all over the world joining our services. An illustrated bible verse is posted each day on Facebook. Members of the congregation still contribute to the services through the Praise Band and by leading prayers and readings. Special services such as during Holy Week, Pentecost Praise and When Christmas Hurts were held. We have strong links with the local parish of Campsie (Lennoxton) as we move slowly towards a Union with that congregation. We also have developed links with the local Roman Catholic Churches.

Our youth work continues with Crèche and Jigsaw (for children from 3-10 years) and Xover & EPIC (for the teenagers) held on a Sunday during the latter part of Worship after they have been involved in Family Time. All the groups and the congregation reflect on the same bible readings at their own level. Our work with children also extends into the community. We have a very popular Baby & Toddler group, a thriving BB company, 2 well-attended SU groups (P5 & P6/7) in the local school. SU camp (led by our minister) was attended by many local children. GoMAD, our outreach fortnight, included a community quiz, hymn singing events, a fund-raising concert, games afternoons and regular evening worship. The Kids' Club held each morning was well-attended with over 100 children registering over the 10 days and the teenage group was also well attended. We also ran several GoMAD Xtra events over the course of the year.

Our Tell and Teach Teams link with our adult groups such as The Guild and The Fellowship. They nurtured our faith through House Groups, Taking it Further, which met each month to discuss further the topics of the previous month's reflections, and the weekly Prayer Group (Time to Pray) which is a relaxed group with people encouraged to come and go as they feel able. Once a month folk from the congregation visit our local care homes and lead informal acts of worship. In the spring we were part of the global initiative Thy Kingdom Come Labyrinth We gathered at the village cross just before Christmas to sing Christmas Carols.

Our Teach Team held film nights, Santa read stories around the Christmas Tree, in person and online. They provided bible study notes and supported other church groups.

Other church/community groups such as Hobbies Group and Badminton meet regularly in the Church Centre.

Our Tend Team caters for those in the congregation of all ages who need extra support. They support our Baby & Toddlers Group, Café Connect, afternoon Communion and those who are unwell or bereaved. Church flowers are delivered to show the church's care.

## **MILTON OF CAMPSIE PARISH CHURCH OF SCOTLAND**

### **Trustee's Annual Report**

**For the year ended 31 December 2024**

Our Treasure and Transform Teams work to improve our world through supporting a variety of charities, both local and international. In particular, we support Christian Aid with a village collection and immediate responses to emergency appeals. We work with East Dunbartonshire Social Work Dept. and a nearby more deprived area on re-homing projects, food distribution and Christmas & Easter gifts. And we donate generously to the local foodbank. We re-distributed pre-loved school uniforms and had a Rag Bag

Covering all five Marks of Mission we published and deliver our church magazine three times a year to the entire village and posted it further afield.

In January we moved to a Unitary Constitution and the Kirk Session met regularly throughout the year.

## MILTON OF CAMPSIE PARISH CHURCH OF SCOTLAND

### Trustee's Annual Report

For the year ended 31 December 2024

#### Achievements & Performance

As can be seen by the number of activities listed above, we have had a very successful year. Using the five Marks of Mission to highlight specific achievements.

#### To Proclaim the Good News of the Kingdom

- Sunday Worship with weekly participation from the Praise Band, our young people and members of the congregation. Reflections from Julie with regular and invaluable support from her mother, Phyllis, also an ordained minister. This is live streamed and posted on Facebook and Youtube by our skilful AV team.
- Special services :-
  - World Day of Prayer in St. Paul's RC Church
  - Services for Christian Unity with local RC Churches & Campsie P.C.
  - Holy Week with more than 50 people attending each night
  - Open air Easter morning service
  - Afternoon Communion services
  - Services at local Care Homes
  - Pentecost Praise (Joint service with Campsie Church)
  - When Christmas Hurts
  - Sundown services during GoMAD
  - Joint carol singing with St Paul's RC at village cross
  - Joint summer services with Campsie Church
- Youth Work:-
  - Growing numbers attending our Sunday youth groups
  - Popular Baby & Toddler Group
  - 2 SU groups held in the local primary school
  - Well attended BB Anchors & Junior Sections
  - Stories around the Christmas Tree
  - GoMAD Kids' Club held over 2 weeks in August with more than 100 children enrolled
  - GoMAD Youth Café for older children held as above
  - GoMAD Xtras activity events held regularly throughout the year with growing numbers attending.
  - Easter Eggs with copies of The Easter Story given for EDC Social Work
- Other age groups:-
  - Meetings of The Fellowship and The Guild
  - Services at local care homes
  - Church magazine delivered to the entire village and beyond.
  - GoMAD community events
  - The building is used by community groups and as a Polling station with evidence of 'Good News' displayed for those passing through the building.
  - Use of media such as Facebook, church website and local newspaper
  - Evangelistic Choir Concert
- Global initiative:-
  - Thy Kingdom Come labyrinth in the church grounds for all to participate in.

## MILTON OF CAMPSIE PARISH CHURCH OF SCOTLAND

### Trustee's Annual Report

For the year ended 31 December 2024

#### To teach, baptise and nurture new believers

- Continued good attendance at Sunday Worship
- GoMAD and GoMAD Xtra (see above)
- Local school SU groups with good numbers attending
- Good numbers of children and young people attending Jigsaw/EPIC and Crossover
- Good numbers of boys attending Boys' Brigade (currently Anchors and Junior section)
- Increased number of members regularly attending our Time to Pray (prayer meeting) with the accompanying booklet being emailed to those who cannot attend in person.
- The Messenger (church magazine) see above.
- Improved numbers attending our Toddler Group (led by church folks and the crafts/stories have Bible focus)
- Well supported Fish & Film night

#### To respond to human need by loving service

- Charity Work: Monthly Retiral offerings (12 different charities supported during the year)  
Concert at end of GoMAD supports 4 charities  
Concert held for Christian Aid  
Selling of Kilombero rice  
Brown Penny jar (Jigsaw fundraising)  
Christian Aid campaigns  
Selling Fairtrade products  
Amnesty international card signing  
Samaritan's Purse Shoebox Appeal  
Donations to East Dunbartonshire Social Work at Christmas & Easter  
Foodbank collections  
Continued support of local family from Ukraine  
Re-homing project including close links with Ruchazie Pantry project  
Delivery of "use by" dated Coop food to Hillhead Community Centre,
- Pastoral Care  
Monthly services at local Care Homes  
Church flowers are delivered to show the church's care  
Continued regular support for the elderly  
Social events and communion services for the less able.  
Lifts to church and other appointments  
Baby & Toddler Group
- Uniform recycling (in collaboration with local Primary School)
- A Warm Spaces Work Hub and Café Connect where those who are working from home can use the facilities (including strong Wi-Fi) at the Church Centre plus helping those who are struggling with heating bills and isolation.

#### To seek to transform unjust structures of society, to challenge violence of every kind and pursue peace and reconciliation

- Charity Concert at end of GoMAD supports 4 charities
- Selling of Kilombero rice
- Amnesty international card signing
- Variety of Eco events culminating receiving a Eco church silver award
- Delivering surplus food from Co-op and support of Ruchazie Pantry Project
- Re-homing projects
- Ecumenical work with St Paul's

## **MILTON OF CAMPSIE PARISH CHURCH OF SCOTLAND**

### **Trustee's Annual Report**

#### **For the year ended 31 December 2024**

- Many of our monthly retiring offering projects
- Support of Lodging House Mission and Glasgow City Mission
- Support of local family from Ukraine

#### **To strive to safeguard the integrity of creation and sustain and renew the life of the earth:**

- Uniform recycling (in collaboration with local Primary School)
- Fairtrade deliveries
- Rag Bag Collection
- Delivering surplus food from Co-op and support of Ruchazie Pantry Project
- Community litter pick
- Sunday Services
- Support of Christian Aid
- Wild garden and recently planted apple trees
- Eco friendly church building (Air source heat pump, etc)
- Modern manse
- Members involved in community council and community restoration projects.
- A Warm Spaces Work Hub and Café Connect where those who are working from home can use the facilities (including strong Wi-Fi) at the Church Centre plus helping those who are struggling with heating bills and isolation.

# MILTON OF CAMPSIE PARISH CHURCH OF SCOTLAND

## Trustee's Annual Report

For the year ended 31 December 2024

### Financial Review

**General Fund** : The regular Church offerings have decreased marginally this year from £69,933 in 2023 to £69,596 in 2024. This is a decrease of £337 almost 0.48%. Our total income for 2024 was £108,281 decreasing from £122,672 in 2023. This difference can be accounted for in the reduction of other donations received. We are extremely grateful that our congregation are continuing to support with the current effects of the cost-of-living crisis. We continue to be prudent in our expenditure, however a total of £112,539 for 2024 was spent which is a decrease from 2023 of £129,723. Thus, reducing the spend by £17,184 from the previous year.

Our church centre continues to be a hub for other activities within the community, to which we receive donations. These donations continue to rise with more areas of our centre being used for many different uses.

### Reserves Policy

Our unrestricted funds of £43,387 are made up of the balances in our General Fund of £16,386, our General Reserve of £17,270 as well as various church group funds detailed in note 2 of the accounts.

The General Fund balance represents around 2 months costs based on current expenditure, and we would expect this to be reviewed again prior to the end of 2025 to ensure these reserves are sufficient going forward.

The General Reserve is held in the Church of Scotland Investors Trust Deposit Fund and is retained should they be required for any unexpected cost for a repair to one of our properties.

The church also held £7,082 of restricted funds along with an endowment fund of £5,901 which has been provided for the purposes specified in note 2 of the accounts. The loans that were provided in 2019 to assist with the purchase of the manse have been repaid in 2024.

### Statement of Trustees' Responsibilities

The trustees must prepare financial statements which give sufficient detail to enable an appreciation of the transactions of the Church during the financial year. The Trustees are responsible for keeping proper accounting records which, on request, must reflect the financial position of the Church at that time. This must be done to ensure that the financial statements comply with the Charities and Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006 (as amended) and the Regulations Anent Congregational Finance approved by the General Assembly of the Church of Scotland in 2016. They are also responsible for safeguarding the assets of the Church and must take reasonable steps for the prevention and/or detection of fraud and other irregularities.

Approved by the Trustees on date : 15/6/25 and signed on their behalf by



Session Clerk

**MILTON OF CAMPSIE PARISH CHURCH**  
**SC014735**

**Independent Examiner's Report to the Trustees of Milton of Campsie Parish Church**

I report on the accounts of the charity for the year ended 31 December 2024 which are set out on pages 14 -23

**Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

The charity trustees consider that the audit requirement of Regulation 10(1)(d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

**Basis of independent examiner's statement**

An examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006 (as amended). An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

**Independent examiner's statement**

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
  - to keep accounting records in accordance with Section 44 (1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations (as amended), and
  - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations (as amended) have not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Name:

Address:

Date: 16/06/2025

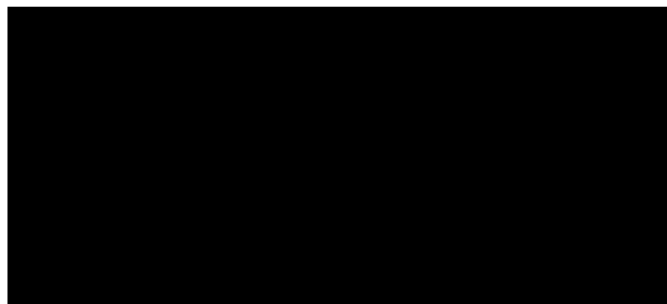
**MILTON OF CAMPSIE PARISH CHURCH OF SCOTLAND**  
**Receipts and Payments Account**  
**for the year ended 31 December 2024**

		Unrestricted Funds 2024 £	Restricted Funds 2024 £	Endowment Funds 2024 £	Total 2024 £	Total 2023 £
	Note					
<b>Receipts</b>						
Donations	3	99,898	3,297	-	103,195	117,898
Legacies		-	-	-	-	-
Activities for Generating Funds		3,582	-	-	3,582	3,314
Bank & Deposit Interest		1,448	238	320	2,006	1,460
Investment Income		-	-	-	-	-
Rental of Premises		-	-	-	-	-
Grants		-	-	-	-	-
Drawn down from General Trustees		-	-	-	-	-
Other Receipts (charity not paid out)		-	-	-	-	-
		<u>104,928</u>	<u>3,535</u>	<u>320</u>	<u>108,783</u>	<u>122,672</u>
<b>Assets and Investments</b>						
Sale of fixed assets		-	-	-	-	-
Sale of Investments		-	-	-	-	-
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Total Receipts</b>		<u>104,928</u>	<u>3,535</u>	<u>320</u>	<u>108,783</u>	<u>122,672</u>
<b>Payments</b>						
Cost of Generating Funds	4	(5,777)	-	-	(5,777)	(7,292)
Charitable Activities	4	(103,145)	(3,617)	-	(106,762)	(122,331)
Governance Costs	4	-	-	-	-	(100)
		<u>(108,922)</u>	<u>(3,617)</u>	<u>-</u>	<u>(112,539)</u>	<u>(129,723)</u>
Assets & Investments	4	-	-	-	-	-
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Total Payments</b>		<u>(108,922)</u>	<u>(3,617)</u>	<u>-</u>	<u>(112,539)</u>	<u>(129,723)</u>
<b>Shortfall of Receipts over Payments for the year before transfers</b>						
		<u>(3,994)</u>	<u>(82)</u>	<u>320</u>	<u>(3,756)</u>	<u>(7,051)</u>
Transfers	2	-	320	(320)	-	-
		<u>-</u>	<u>320</u>	<u>(320)</u>	<u>-</u>	<u>-</u>
<b>Shortfall of Receipts over Payments</b>		<u>(3,994)</u>	<u>238</u>	<u>-</u>	<u>(3,756)</u>	<u>(7,051)</u>

**MILTON OF CAMPSIE PARISH CHURCH OF SCOTLAND**  
**Statement of Balances**  
**At 31 December 2024**

		Unrestricted Funds 2024 £	Restricted Funds 2024 £	Endowment Funds 2024 £	Total 2024 £	Total 2023 £
	Note					
<b>Bank and Deposit Balances</b>						
Bank and deposit balances brought forward		47,883	6,844	5,901	60,628	67,679
<b>Movement in year:</b>						
Excess of Receipts over Payments		(3,994)	238	-	(3,756)	(7,051)
Bank and deposit balances carried forward	2	43,889	7,082	5,901	56,872	60,628
<b>Assets</b>						
Fixed Assets	7	1,904,795	-	-	1,904,795	1,904,795
Gift Aid Receivable		13,115	40	-	13,155	14,427
		1,917,910	40	-	1,917,950	1,919,222
<b>Liabilities</b>						
Loan re Manse Purchase		-	-	-	-	(9,600)
Guild 2025 Capitation Fees		-	(496)	-	(496)	-
Independent Examiner		(100)	-	-	(100)	-

The accounts were approved by the Trustees on 15 June 2025 and signed on their behalf by:



\_\_\_\_\_  
**Session Clerk**

\_\_\_\_\_  
**Treasurer**

# MILTON OF CAMPSIE PARISH CHURCH OF SCOTLAND

## Notes forming part of the accounts for the year ended 31 December 2024

### 1 Basis of Accounting

These accounts have been prepared on the Receipts & Payments basis in accordance with the Charities and Trustee Investment (Scotland) Act 2005, The Charities Accounts (Scotland) Regulations 2006 (as amended) and the Regulations anent Congregational Finance approved by the General Assembly of the Church of Scotland in 2016.

### 2 Movement in Funds

	At 1 Jan 2024 £	Receipts £	Payments £	Transfers £	At 31 Dec 2024 £
<b>Unrestricted funds</b>					
General Fund	22,349	88,270	(103,342)	9,109	16,386
General Reserve	16,412	858	-	-	17,270
Ways & Means Committee Fund	4,781	170	-	-	4,951
Hall Maintenance	-	7,981	-	(7,981)	-
Mission (Children's)	416	-	(75)	-	341
Social	43	-	-	-	43
Eco	622	45	(180)	-	487
Badminton (Senior)	203	538	(46)	(465)	230
Funeral Teas	424	-	-	-	424
Dinner Club	414	-	-	-	414
Guild	685	3,294	(2,401)	(400)	1,178
Guild Leprosy Mission	6	131	(91)	-	46
Hobbies	-	263	-	(263)	-
Crossover & Epic	46	-	-	-	46
Jigsaw	27	-	-	-	27
Jigsaw Project	168	24	-	-	192
Justice & Peace	-	85	(58)	-	27
Fellowship (Previously Men's Fellowship)	568	1,891	(1,858)	-	601
Stewardship (including Meet to Eat)	259	-	-	-	259
Scripture Union (school)	9	-	-	-	9
Toddlers	451	1,378	(871)	-	958
	47,883	104,928	(108,922)	-	43,889
<b>Restricted funds</b>					
Benevolent Fund	465	16	-	-	481
Mini Bus	414	19	-	-	433
Flower Fund	341	1,759	(1,760)	-	340
Pastoral Care	4,374	200	(357)	320	4,537
Scripture Union Holiday Camp	1,250	1,541	(1,500)	-	1,291
	6,844	3,535	(3,617)	320	7,082

**MILTON OF CAMPSIE PARISH CHURCH OF SCOTLAND**  
**Notes forming part of the accounts**  
**for the year ended 31 December 2024**

	At 1 Jan 2024 £	Receipts £	Payments £	Transfers £	At 31 Dec 2024 £
<b>Endowment funds</b>					
J Fleming Bequest	5,901	320	-	(320)	5,901
	-----	-----	-----	-----	-----
	5,901	320	-	(320)	5,901
	-----	-----	-----	-----	-----
<b>Total Funds</b>	60,628	108,783	(112,539)	-	56,872
	=====	=====	=====	=====	=====

**Purposes of Designated Funds**

**Hall Maintenance :** The Trustees have set up this Fund to record income from organisations and members and the running costs of the Church halls.

**Ways & Means Committee Fund:** The Trustees have set up this Fund to allow a Committee to organise Coffee Mornings and raise money to finance exceptional expenditure within the Church.

**General Reserve Fund:** The Trustees opened this Fund to ease cash flow fluctuations in the Church bank account and to earn a better rate of interest on surplus funds.

**Purpose of Restricted Funds**

**Benevolent Fund :** is a fund operated by the Kirk Session for any members in financial hardship.

**Flower Fund:** A fund to provide flowers for display during services of worship and thereafter distributed to members or their family.

**Mini Bus Hire Fund :** This is a fund to provide for the cost of hire for a mini-bus for Church activities.

**Pastoral Care Fund :** is a fund to provide for the cost of outings and social gatherings for senior Church members and adherents of the congregation

**Scripture Union Holiday Camp :** This is funds donated for the purpose of providing assistance with the deposit for full cost of SU Holiday Camp fee. It is operated by the Kirk Session.

**Purpose of Endowment Fund - The Miss J G Fleming Bequest Fund :** is restricted to use for the Pastoral Care outings, etc

**MILTON OF CAMPSIE PARISH CHURCH OF SCOTLAND**  
**Notes forming part of the accounts**  
**for the year ended 31 December 2024**

	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Endowment Funds 2024 £	Total 2024 £	Total 2023 £
<b>3 Analysis of Donations</b>					
WFO Scheme (non Gift Aid)	6,436	-	-	6,436	6,448
Gift Aid Donations	59,543	-	-	59,543	59,613
Tax Recovered on Gift Aid Dons.	16,241	-	-	16,241	14,497
Endowment Income	-	-	-	-	-
Ordinary Offerings (Open plate)	3,617	-	-	3,617	3,872
Weddings & Funerals - donations	1,250	-	-	1,250	370
Other Offerings, Donations, etc	12,734	3,297	-	16,031	32,017
Church orgs -direct Fundraising	77	-	-	77	1,081
	<u>99,898</u>	<u>3,297</u>	<u>-</u>	<u>103,195</u>	<u>117,898</u>

**Activities for Generating Funds**

Coffee Mornings / Lunches	3,582	-	-	3,582	3,314.00
Church Org, (excl B.B.Sections)	-	-	-	-	-
	<u>3,582</u>	<u>-</u>	<u>-</u>	<u>3,582</u>	<u>3,314</u>

**4 Analysis of Payments**

**Cost of Generating funds**

Coffee Mornings	(791)	-	-	(791)	(19)
Charitable Expenses	(1,787)	-	-	(1,787)	(1,980)
Mission (Children's) event	-	-	-	-	-
Church org. direct Fundraising	(2,787)	-	-	(2,787)	(1,660)
Miscellaneous Events	(215)	-	-	(215)	(3,436)
Offering envelopes	(197)	-	-	(197)	(197)
	<u>(5,777)</u>	<u>-</u>	<u>-</u>	<u>(5,777)</u>	<u>(7,292)</u>

	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Endowment Funds 2024 £	Total 2024 £	Total 2023 £
<b>Charitable Activities</b>					
Ministries & Mission alloc	(45,174)	-	-	(45,174)	(51,406)
Presbytery Dues	(4,624)	-	-	(4,624)	(2,358)
Minister's expenses	(2,428)	-	-	(2,428)	(1,803)

**MILTON OF CAMPSIE PARISH CHURCH OF SCOTLAND**  
**Notes forming part of the accounts**  
**for the year ended 31 December 2024**

Minister's phone & broadband exp	(545)	-	-	(545)	(504)
Pulpit Supply	(1,000)	-	-	(1,000)	(950)
Council Tax - Manse	(1,933)	-	-	(1,933)	(1,867)
Other Salary Costs - organist	(2,400)	-	-	(2,400)	(2,360)
Church Cleaning	(4,475)	-	-	(4,475)	(4,497)
Church equipment purchased	-	-	-	-	(2,551)
Church repairs & maint	(3,193)	-	-	(3,193)	(3,271)
Church ground maintenance	(1,329)	-	-	(1,329)	(1,275)
Church Centre Broadband	(995)	-	-	(995)	(1,811)
Church Heat and light	(11,995)	-	-	(11,995)	(7,807)
Insurance - Church Centre & Manse	(2,240)	-	-	(2,240)	(2,174)
Church Water Rates	(1,412)	-	-	(1,412)	(3,483)
Printing, Stationery & Postage	(2,961)	-	-	(2,961)	(2,409)
Outreach	(1,808)	-	-	(1,808)	(1,412)
Church Other expenses	(2,880)	(357)	-	(3,237)	(19,423)
Manse Repairs & Maintenance	(1,734)	-	-	(1,734)	(3,920)
New Equipment	-	-	-	-	-
Manse Ground Maintenance	(731)	-	-	(731)	(4,272)
Bank Charges	(10)	-	-	(10)	(10)
Mini Bus Fund	-	-	-	-	-
Pastoral Care	-	-	-	-	-
Scripture Union Holiday Camp	-	(1,500)	-	(1,500)	(1,100)
Flower Fund	-	(1,760)	-	(1,760)	(1,668)
Church org.(excl B.B.Sections)	(9,278)	-	-	(9,278)	-
	<u>(103,145)</u>	<u>(3,617)</u>	<u>-</u>	<u>(106,762)</u>	<u>(122,331)</u>
<b>Governance Costs</b>					
Independent Examiner's Fee	-	-	-	-	(100)
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Other Payments</b>					
Purchase of Investments	-	-	-	-	-
Purchase of Fixed Assets	-	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Total</b>	<u><u>(108,922)</u></u>	<u><u>(3,617)</u></u>	<u><u>-</u></u>	<u><u>(112,539)</u></u>	<u><u>(129,723)</u></u>

**MILTON OF CAMPSIE PARISH CHURCH OF SCOTLAND**  
**Notes forming part of the accounts**  
**for the year ended 31 December 2024**

**5 Trustee Remuneration and Related Party Transactions**

During the year one trustee (the minister) received reimbursement of expenses of £3,156 in respect of council tax, travel, telephone/broadband and sundry expenses.

No trustee or person related to a trustee had any personal interest in any contract or transaction entered into by the charity during the year.

**6 Minister's Stipend**

All Church of Scotland congregations contribute to the National Stipend Fund which bears the costs of all ministers' stipends and employer's contributions for national insurance, pension and housing and loan fund. Stipends are paid in accordance with the national stipend scale, which is related to years of service. For the year under review, the minimum stipend was £31,642 and the maximum stipend (in the fifth and subsequent years) was £38,884.

**MILTON OF CAMPSIE PARISH CHURCH OF SCOTLAND**  
**Notes forming part of the accounts**  
**for the year ended 31 December 2024**

**7 Fixed Assets**

	Manse	Other Buildings	Multi-Media Equipment	Other Equipment	Total
	£	£	£	£	£
Book Value at 1 Jan 2024	345,000	1,500,000	24,000	35,795	1,904,795
Purchased during year	-	-	-	-	-
Disposals during year	-	-	-	-	-
Depreciation for year	-	-	-	-	-
Book Value at 31 Dec 2024	<u>345,000</u>	<u>1,500,000</u>	<u>24,000</u>	<u>35,795</u>	<u>1,904,795</u>

**8 Collections for Third Parties**

	2024	2023
	£	£
Christian Aid Harvest	725	855
Christian Aid - Prayer & Anderson Singers	1,211	-
Christian Aid - Middle East	-	875
Christian Aid -Earthquake Appeal	-	620
DEC Appeal	495	1,222
Foodbank	-	393
Breast Cancer Now	-	28
Church of Scotland HIV / Aids Project	257	395
Social Work Xmas Gifts	-	40
<u>Monthly Reliving Offerings (total 2024 £8,112 ; 2023 £7,397)</u>		
Lodging House Mission	426	-
Samaritans Purse	-	502
Scripture Union Holiday Camp	1,541	1,895
Compassion	706	437
Interserve	460	-
Brain Tumour Trust	621	-
Scripture Union	441	223
Scottish Bible Society	388	510
Mary's Meals	691	660
Charity Water	562	-
Vine Trust	473	398
Operation Smile	-	738
Salvation Army	675	-
Blood Cancer UK	-	-
Refuweegee	468	369
Breast Cancer Care	-	-
Marie Curie	-	421
Trussell Trust	-	369
CHAS	659	562
Glasgow City Mission	-	8,111
Guild -		
Church House	150	-
CHAS	150	-

**MILTON OF CAMPSIE PARISH CHURCH OF SCOTLAND**  
**Notes forming part of the accounts**  
**for the year ended 31 December 2024**

	Home for Good	-	-	-
	Operation Smile	-	-	-
	Vine Trust	-	-	518
	Lodging House Mission	150	-	150
	Queens Canopy	-	-	-
	Aquabox	-	-	70
	Cross Reach	-	450	150
		<u>-</u>	<u>91</u>	<u>260</u>
Guild Leprosy Mission				
Justice & Peace -	Amnesty International	-	-	40
	Medical Aid for Palestinians	-	-	100
	Mary's Meals	-	-	75
	Traidcraft Exch	-	-	-
	Glasgow City Mission	-	-	100
		<u>-</u>	<u>-</u>	<u>-</u>
Fellowship -	Grace	-	-	140
	Fairfield Museum	-	-	57
	RNLI	40	-	-
	Guide Dogs	30	70	-
		<u>30</u>	<u>70</u>	<u>-</u>
			<u>11,410</u>	<u>13,485</u>
			<u>=====</u>	<u>=====</u>

Christian Aid Collection

**Totals for 2024 £3,580 : 2023 £3,526**

**FUNDS HELD ON BEHALF OF THE CONGREGATION  
BY THE CHURCH OF SCOTLAND GENERAL TRUSTEES**

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
<b>CAPITAL ACCOUNT</b>		
Credit Balances held at 31 December at cost	<u>-</u>	<u>-</u>
Market Value of Balances at 31 December	<u>-</u>	<u>-</u>
<b>REVENUE ACCOUNT</b>		
Credit Balance at 31 December	<u>-</u>	<u>-</u>