

King George V Playing Field Kinross Management Committee

Scotland · Charity number SC013953

Details

Known as King George V Playing Field Management Committee

Status Not Submitted

Legal form Unincorporated association

Registered 1981-04-21

Register [View on the OSCR register](#)

Contact

Address Applecross
66 Muirs
Kinross
Kinross-shire
KY13 8AU

Activities

Activities: 'It carries out activities or services itself'

Purposes: 'the advancement of education', 'the advancement of public participation in sport', 'the provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended'

Beneficiaries: 'Children or young people', 'No specific group, or for the benefit of the community', 'Other charities or voluntary bodies'

Objectives: The objects of the Committee shall be. To promote the use of the Kinross King George V Playing Fields ("KGV") and associated facilities for the benefit of the inhabitants of Kinross and environs, without distinction of sex or gender, or of political, religious or other opinions, by associating the Local Municipal Authorities, Voluntary Organisations and inhabitants in a common effort to advance sport and education, and to provide facilities in the interest of social welfare for recreation and leisure time occupation with the object of improving the conditions of life for the said inhabitants. In furtherance of the above, The Committee is and shall be a charity under the auspices of the Scottish Charity Regulator. The Committee shall be a non-political and non-sectarian in religion. The Committee shall take a managerial role in promoting its objects, where practicable and appropriate delegating the responsibility for the administration, maintenance and day-to-day running of the KGV facilities to the respective appointed sports and community organisations. The Committee shall have power to lease heritable property

Geography

- **Main operating location:** Perth And Kinross
- **Geographical spread:** Wider, but within one local authority area

Finances

Period end	Income	Expenditure	Assets	Employees
2024-08-31	£0	£0	-	0
2023-08-31	£262,858	£240,258	-	0
2022-08-31	£8,095	£7,344	-	0
2021-08-31	£9,806	£30,694	-	0
2020-08-31	£13,170	£6,064	-	0

King George V Playing Field Kinross Management Committee

Scotland - Charity number SC013953

Accounts

TREASURERS REPORT OF ACCOUNTS AS AT 31/8/23

Income		2022-23	2021-22
ITEM	DESCRIPTION	VALUE	VALUE
1	MEMBER CLUB FEES	£ 4,900.00	£ 1,700.00
2	GENERAL GRANTS/DONATIONS	£ 8,000.00	£ -
3	RENTAL INCOME	£ 50.00	£ 50.00
4	SYNTHETIC PITCH	£ -	£ -
5	CHANGING ROOMS	£ -	£ -
6	TENNIS COURTS	£ 3,080.87	£ 1,946.03
7	ELECTRICITY X CHARGE	£243,527.00	£ -
8	KGV PAVILION PROJECT	£ 3,000.00	£ -
9	KGV LIFT PROJECT	£ 300.00	£ 4,399.46
	REBATES		
	TOTAL INCOME	<u>£262,857.87</u>	<u>£ 8,095.49</u>

Expenditure		2022-23	2021-22
10	ELECTRICITY & SERVICES @ KGV	£ 8,346.45	£ 3,446.03
11	ELECTRICITY @ MYRE	£ 1,236.85	£ 1,247.92
12	KGV PAVILION PROJECT	£224,003.29	£ -
13	WATER RATES	£ 801.59	£ 983.35
14	RENT	£ 144.00	£ 140.00
15	INSURANCE @ KGV	£ 1,360.47	£ 858.61
16	INSURANCE @ MYRE	£ 680.23	£ 429.30
17	WASTE UPLIFT	£ 286.10	£ 239.20
18	MYRE BOILER	£ 3,399.31	£ -
19	TOTAL EXPENDITURE	<u>£240,258.29</u>	<u>£ 7,344.41</u>
	SURPLUS/(DEFICIT)	£ 22,599.58	£ 751.08

Bank Balances			
OPENING BALANCE AT	31/08/2022	£ 7,256.51	
KGV MAIN A/C	31/08/2023	£ 10,332.38	
DEVELOPMENT A/C	31/08/2023	£ 19,523.71	
CLOSING BALANCE AT	31/08/2023	£ 29,856.09	

UNPRESENTED CHEQUES £ -

MOVEMENT £ 22,599.58

NOTES
 2 Awards For All Revenue Funding
 9 Repayment of Car Park Drain Clearing
 10 Charges cover two periods
 18 Repayment to Colts

APPENDIX 1



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	09	2022	To	31	08	2023

Reference and administration details

Charity name	King George V Playing Field Kinross Management Committee
Other names charity is known by	KGV
Registered charity number	SC013953
Charity's principal address	KGV Pavilion
	Muir
	Kinross
	Postcode KY13 8AU

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1		Chairman		
2		Treasurer		
3		Secretary		
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document

Constitution

Trustee recruitment and appointment

Appointed from pool of club representatives, school representatives and sitting Perth & Kinross Councillors on annual AGM

Objectives and activities

Charitable purposes

To promote the benefit of the inhabitants of Kinross and environs without distinction of sex or of political, religious or other opinions, by associating the Local Authorities, Voluntary Organisations and inhabitants in a common effort to advance education and to provide facilities in the interest of social welfare for recreation and leisure time occupation with the object of improving the conditions of life for the said inhabitants.

Summary of the main activities in relation to these objects

Managing and maintaining sports facilities in Kinross-shire. Co-ordinating and representing member clubs interests in the development of sport in the area.

APPENDIX 1

Achievements and performance

Summary of the main achievements of the charity during the financial period

Facility maintenance at KGV
Commencement of extension and development of additional facilities at KGV – ongoing project – increasing changing facilities to better support demand, and meet current compliance on age group restrictions.
Facility maintenance at Myre
Renewal of boiler and restoration of water system

Financial review

Brief statement of the charity's policy on reserves

Reserves are built towards upgrade or replacement of existing facilities. In addition, specific development projects are occasionally used as point of focus for specific fundraising.

Details of any deficit

Donated facilities and services (if any)


APPENDIX 1

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (e.g. Chair)	Treasurer	
Date	2 nd May 2024	

APPENDIX 3



Independent examiner's report on the accounts v2

Report to the trustees/members of

Charity name
King George V Playing Field Kinross Management Committee

Registered charity number

SC013953

On the accounts of the charity for the period

Period start date				Period end date		
Day	Month	Year	to	Day	Month	Year
01	09	2022		31	08	2023

Set out on pages

(remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

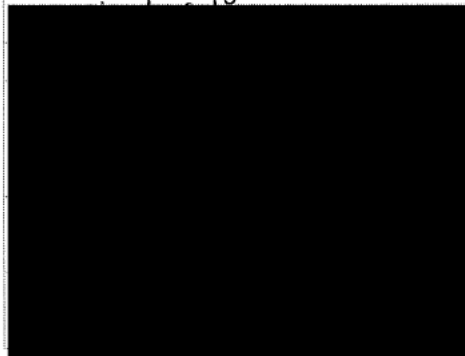
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Name:

Relevant professional qualification(s) or body (if any):

Address:



Date: 5-6-24

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

King George V Playing Field Kinross Management Committee SC013953



Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	09	2022		31	08	2023

Section A Statement of receipts and payments

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total funds current period	Total funds last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
A1 Receipts						
Donations					-	
Legacies					-	
Grants	8,000	246,527			254,527	
Receipts from fundraising activities						
Gross trading receipts	8,281				8,281	8,045
Income from investments other than land and buildings					-	
Rents from land & buildings	50				50	50
Gross receipts from other charitable activities					-	
					-	
A1 Sub total	16,331	246,527	-	-	262,858	8,095
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	16,331	246,527	-	-	262,858	8,095
A3 Payments						
Expenses for fundraising activities					-	
Gross trading payments	16,255				16,255	7,344
Investment management costs					-	
Payments relating directly to charitable activities		224,003			224,003	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
A3 Sub total	16,255	224,003	-	-	240,258	7,344
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	16,255	224,003	-	-	240,258	7,344
Net receipts / (payments)	76	22,524	-	-	22,600	751
A5 Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	76	22,524	-	-	22,600	751

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	7,257				7,257	6,505
	Surplus / (deficit) shown on receipts and payments account	76	22,524			22,600	751
						-	
						-	
	Cash and bank balances at end of year	7,333	22,524	-	-	29,856	7,256
	(Agree balances with receipts and payments account(s))	0	0	0	0	0	0

B2 Investments	Details	Fund to which asset belongs	Market valuation	Last year
			to nearest £	to nearest £
		Total	-	-

B3 Other assets	Details	Fund to which asset belongs	Cost (if available)	Current value (if available)	Last year
			to nearest £	to nearest £	to nearest £
		Total	-	-	-

B4 Liabilities	Details	Fund to which liability relates	Amount due	Last year
			to nearest £	to nearest £
		Total	-	-

B5 Contingent liabilities	Details	Fund to which liability relates	Amount due (estimate)	Last year
			to nearest £	to nearest £
		Total	-	-

Signed by one or two trustees on behalf of all the trustees

[Redacted signature area]

Date of approval

2/5/24

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

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C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
Total			-

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	
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C3b Trustee remuneration - details

Authority under which paid	£

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	
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C4b Trustee expenses - details

	Number of trustees	£

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

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King George V Playing Field Kinross Management Commit SC013953

Additional analysis (1)

Analysis of receipts and payments

1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
					-	
					-	
					-	
Total	-	-	-	-	-	-

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
P&K Council		30,000	30,000	
Gannochy Trust		40,000	40,000	
AMTT		80,000	80,000	
SRU		45,000	45,000	
Sports Scotland (Lottery)		48,527	48,527	
Foundation Scotland		3,000	3,000	
National lottery Community Fund	8,000		8,000	
			-	
Total	8,000	246,527	254,527	-

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
					-	
					-	
					-	
					-	
					-	
					-	
Total	-	-	-	-	-	-

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Payments for KGV Pavilion Project (Per summary		224,003			224,003	
					-	
					-	
					-	
					-	
					-	
					-	
					-	
					-	
Total	-	224,003	-	-	224,003	-

Additional analysis (2)

5 Breakdown of unrestricted funds

	Unrestricted fund 1 - enter name of fund below	Unrestricted fund 2 - enter name of fund below	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations					-	
Legacies					-	
Grants	8,000				8,000	
Receipts from fundraising activities					-	
Gross trading receipts	8,281				8,281	8,045
Income from investments other than land and buildings					-	
Rents from land & buildings	50				50	50
Gross receipts from other charitable activities					-	
Sub total	16,331	-	-	-	16,331	8,095
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	16,331	-	-	-	16,331	8,095
Payments						
Expenses for fundraising activities					-	
Gross trading payments	16,255				16,255	7,344
Investment management costs					-	
Payments relating directly to charitable activities					-	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Sub total	16,255	-	-	-	16,255	7,344
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	16,255	-	-	-	16,255	7,344
Net receipts / (payments)	76	-	-	-	76	751
Transfers to / (from) funds					-	
Surplus / (deficit) for year	76	-	-	-	76	751
Nature and purpose of funds						

King George V Playing Field Kinross Management Committ SC013953

Additional analysis (3)

6 Breakdown of restricted funds

	Restricted fund 1 - enter name of fund below	Restricted fund 2 - enter name of fund below	Restricted fund 3 - enter name of fund below	Restricted fund 4 - enter name of fund below	Total restricted funds	Total restricted funds last period
	KGV Pavilion Project	KGV Lift Project				
Receipts						
Donations					-	
Legacies						
Grants	243,527	3,000			246,527	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	243,527	3,000	-	-	246,527	-
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	243,527	3,000	-	-	246,527	-
Payments						
Expenses for fundraising activities					-	
Gross trading payments	224,003				224,003	
Investment management costs					-	
Payments relating directly to charitable activities					-	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Sub total	224,003	-	-	-	224,003	-
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	224,003	-	-	-	224,003	-
Net receipts / (payments)	19,524	3,000	-	-	22,524	-
Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	19,524	3,000	-	-	22,524	-

Nature and purpose of funds