

KIRKLISTON PARISH CHURCH OF SCOTLAND

ACCRUED (2015 SORP COMPLIANT) ACCOUNTS For the year ended 31 December 2025

Congregation No: 010110

Scottish Charity No: SC013924

Kirkliston Parish Church of Scotland
Trustees' Report
Year ended 31 December 2025

The Trustees present their annual report and financial statements of the charity for the year ended 31 December 2025. The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the General Assembly Regulations for Congregational Finance, the Charities and Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006 (as amended) and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland published on 16 July 2014.

Objectives and Activities

The Church of Scotland is Trinitarian in doctrine, Reformed in tradition and Presbyterian in polity. It exists to glorify God and to work for the advancement of Christ's Kingdom throughout the world. As a national Church, it acknowledges a distinctive call and duty to bring the ordinances of religion to the people in every parish of Scotland through a territorial ministry. It co-operates with other Churches in various ecumenical bodies in Scotland and beyond. The Church continues to develop ways of making a valuable contribution to the life of each local community and is constantly reviewing the best ways to achieve this.

Achievements and Performance

Introduction

The regular pattern of services continued in 2025, with a traditional service at 10am in the Church followed by the more informal Connections service at 11am in the Thomas Chalmers Centre (Church Hall) – apart from the last Sunday each month when we held a single family service in the Church in the morning and Messy Church in the Centre in the afternoon. There were several single services on designated Sunday mornings, including Remembrance Sunday and Heritage (Pentecost) Sunday. All services were in-person, and we continued to live stream services apart from Messy Church.

Another successful Picnic & Praise, our summer community outreach at Carlowrie Castle, took place in August with many of the guests invited by Church members. In December we held our fifth successful "Carols@Carlowrie" at the same venue. Easter and Christmas cards with invitations to the services at each celebration were once again delivered to every home in the Parish.

Members continued to serve on the Community Council, with the local BB Company and volunteer with Queensferry Care, Kirkliston Community Conservation Volunteers (KCCV), the Kirkliston Community Fridge and other ways in the community.

All activities continued and, in some cases, expanded during the year. Details are given in the sections which follow.

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Review of buildings

The Working Group established in 2024 to review the current and future use of the Church and Church Centre continued to meet throughout 2025. The focus during the year was on what might be achieved through a major internal renovation and upgrading of the Church building. This included reviewing initial sketch plans from the Architect, a meeting with them to discuss options and possible changes, and reviews of revised outline plans subsequently provided. Initial cost estimates for the latest plans were provided by a Quantity Surveyor. At the end of 2025 the group agreed that before incurring any additional design costs, the advice of the Presbytery's Property Officer on our proposals be sought, with a visit to the Church to be arranged for early 2026. Work will then continue to produce proposals for review by the Kirk Session and then by the congregation.

Pastoral Care

Our pastoral care team continued to work with a wide variety of people referred to us. We followed a 1-2-3 system, i.e. visiting monthly, two-monthly, three-monthly (or less frequently) depending on each person's needs and/or wishes. The team connected with people in various friendly and caring ways, and our visits were well received. A focus on those who have experienced bereavement continued, with well-attended monthly coffee and chat mornings at a local café. We carried out hospital and care home visits and held regular team meetings where we shared concerns and prayers. In 2026 we plan to provide the team with additional training.

Mission and Discipleship

The weekly prayer meetings continued apart from a summer break and we welcomed some new attendees. Life Groups continued to meet regularly, either following their own choices or studying the same book over several weeks. Around 60-65 church members attended a Life Group.

Two successful in-person Alpha courses were held. The first was in Dalmeny between April and June in association with Dalmeny & Queensferry Parish with around 20 adults attending. The second was our first Alpha Youth course which ran from September to December in Kirkliston with several teenagers attending, one of whom was baptised in the Forth estuary in the autumn!

We kept in regular touch with and sent donations from special collections to our missionary partners in India and Ukraine. Other mission (outreach) activities are covered in the reports on Worship and on Children, Families & Youth.

Worship

We are thankful for another good year with a variety of well-attended services during 2025, as detailed in the introduction. Messy Church with its informal set up continued to reach out to our families who regularly enjoy meeting, sharing food, being creative, dancing to AV clips, action songs and listening to a Christian message.

Picnic and Praise 2025 was an amazing opportunity to reach out to the community. There was food, fun, music and dancing. Members of the Refuel summer festival team from N-East Scotland joined us to host a Christian Ceilidh - Scottish dancing to some well-known hymns. It was very different and such good fun!

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Worship (cont'd)

Carols@Carlowrie 2025 continued to be a wonderful celebration of Carols and readings with a Christmas message for everyone who gathered from the wider community. It has become a popular event and once again the free tickets went very quickly.

We were able to go Carol Singing again at the Newliston Arms Hotel and, in a new initiative, at the end of the year we held a joint praise service with Dalmeny & South Queensferry Parish Church. We plan to rotate the venue of this service each year.

The worship team are very much looking forward to a variety of ways to encourage worship during 2026.

Fellowship

We experience fellowship in a wide variety of ways – during and after services, in Life Groups, at the Men's Group breakfasts and other regular gatherings, and also through working and serving together. The Kirky Krafters again worked on various projects during the year, culminating in another very successful sale and coffee morning in November with the proceeds going to Church funds. Serving teas and coffees continued between Sunday morning services and several "Rejoice" mid-week informal services with lunch were held for our older and more infirm members who are not able to attend a full service.

Dorcas Lunches

The Dorcas Lunches, our Tuesday lunch club, is an outreach into the local community and gives all ages an opportunity to meet in a friendly atmosphere and enjoy a meal and a chat. In 2025 the lunches ran again from September to April, with the income raised a welcome addition to church funds.

Kirkliston Guild

The Guild met between January and April, and from September to December, meeting in the Church Centre on the 2nd and 4th Wednesday afternoons at 2.00pm, with a regular attendance of 36 to 39 members. We had a variety of speakers, slide shows and a Christmas meal in December. Members attended the Guild annual meeting and the 'Big Sing' in the Assembly Halls. We supported Release, supporting pastoral aid in Egypt, and the Crossreach Early Years project, donating a total of £700 to both projects.

Property

The Property Team continued to ensure the Church, Centre and Manse were maintained to a high standard throughout the year. All the annual statutory and safety maintenance checks and servicing were completed. The current Quinquennial Report (5-yearly survey) produced by an independent building surveyor did not identify any urgent major repairs to the buildings to be carried out in 2025.

The Manse was redecorated in March and in May a new keypad system for the Thomas Chalmers Centre (Church Halls) to replace the old key system was fitted. Electrical work and redecoration to upgrade the old 'counting room' in the Church for the proposed counselling service was carried out in June, and upgrading of the Vestry in the Church for use by parents and young children during services was carried out in October.

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Web & Media

The media team are responsible for the management and support of the IT and media equipment and infrastructure used in our worship services and other activities.

The team continued to manage and develop the Church website, liaising with different groups within the fellowship to ensure that the information displayed was relevant and up-to-date. We produced regular social media posts and designed posters and banners to advertise church activities to our congregation and beyond. The team continued to manage our YouTube channel, where our services are live-streamed each week, and occasional inspirational videos were also uploaded. The team continued to produce our weekly podcast, bringing the week's message to those not able to join in the live service or wishing to listen again during the week.

This year we successfully upgraded all of our systems from Windows 10 to Linux, mitigating the impact of the end of support to Windows 10 and improving performance.

Administration

The Administration Team continued to serve the Church in a wide variety of ways including: compiling, editing, and printing three Church Newsletters; producing Easter and Christmas invitations and co-ordinating their delivery to the Parish; designing and printing material for teams, organisations and groups; formatting and distributing the duty roster for Sunday services; managing the Church Zoom and email account; helping to compile the weekly Friday e-letter for issue to the congregation, neighbouring Churches and others on our circulation list; maintaining internal and external noticeboards; ordering stationery when required, managing the mailbox and distributing mail; managing the storage of Church records, ensuring that all documents are stored or archived appropriately and disposed of securely; managing the registration for our annual Parish mission activities; ensuring our annual Christmas and Easter banners are timeously displayed and managing the contract with Xerox for the supply and maintenance of our WorkCentre.

Children, Youth & Families

Our activities and outreach to Children, Youth and Families and the wider community continued to evolve in 2025. Around 80 children and young people regularly attended our various activities – with most of the focus being on Fridays rather than Sundays. There was a lot of “cross-over” between different parts in our Church Family, as children, young people and families engaged with us in a number of different ways, and young people being ‘served’ by one group’s activities were actively ‘serving’ others in other activities.

Interns: With welcome financial support once again from Presbytery, we were able to employ four of the Church teenagers as Summer Interns for another year. They played a valuable role in church activities, including leading worship and helping with the Holiday Club, Picnic & Praise event and the Gala Day. These four young men engaged well with the Church family and undertook tasks with a willing and cheerful attitude, impressing all with their skills and enthusiasm.

Sunday Worship: Several of our talented teenagers joined the praise band which leads our Connections service at 11am and also takes part in the end-of month joint family service. Young members from the Boys' Brigade also took responsibility for operating the technical equipment used to display the lyrics, readings, images, videos etc. used in worship, and managing the cameras and content for live-streaming of our gathering each week.

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Children, Youth & Families (cont'd)

Sunday Worship (cont'd): Young folk also played important parts at the Carlowrie outreach events in August and December, the fantastic performance of "Its a Census - Get Me Out of Here!" a musical re-telling of the Christmas Story, and the Christmas Eve Family Gathering.

Messy Church continued to meet in the afternoon of the last Sunday of each month. It is an all-age family gathering exploring Bible stories and teaching using activities and crafts, ending with a shared meal – an opportunity to meet and worship in a fresh way. Attendances varied each month but there were a regular number of families, some known to us from Little Coffee Stop, The Club and The Boys' Brigade, but also those with no other Church connection – including some who had followed us online before deciding to come along in person. The team facilitated activities and engaged with those attending, leading to discussions about faith and life, and allowing us to build connections and relationships with attendees of all ages.

Little Coffee Stop (LCS) hosted around 45 babies and toddlers with parents/grandparents in the Church Centre for songs, stories, crafts, play, refreshments, and friendship on Friday mornings during term time. LCS is free to attend, but we make small profits through sales of hot breakfast rolls, home baking and hot drinks, and in 2025 we were able to donate to our local Children's Gala and to Home Start Edinburgh, the local branch of a national charity which works with families in homes and communities right across the UK. Starting in the home, their approach is tailored to whatever the family needs - no judgement, just compassionate, confidential help and expert support.

LCS have their own Facebook page for contact and news. This year, we held a number of special events including a Christmas Party, Teddy Bears' Picnic, and special fundraising event focusing on zoo animals with the prize of a family ticket for Edinburgh Zoo, donated by one of the Mums who attends the group.

The Club: Our after-school children's club, led by our Children & Families Worker every second Friday afternoon in the Church Centre, continued to be very popular, with around 40 children registered and most attending regularly. Activities on offer reflected the interests of the children, including crafts, games, pool, video & board games, and discussion. As well a key team of adult volunteers, some of our teenagers also volunteered on a regular basis, some doing this as part of their Duke of Edinburgh Award Scheme programme.

Primary School: Our Children and Families Worker continued to build relationships and work with Kirkliston Primary School, leading assemblies, attending school events, helping at the Primary 2 nativity performance, and in Primary 3 every Monday morning with a literacy lesson, helping small groups of children. The aim for 2026 is to continue to build these connections and be involved in more activities.

Holiday Club: In 2025 our annual week-long summer Holiday Club took place at Queensferry Parish Church in partnership with them. A good number of children and young people attended each day and the event was enhanced by the input from several youth volunteers, including our Summer Interns, enriching the team even more. At the end of the Club we held a successful Sunday service for all children and parents covering the week's theme. A welcome gift from Presbytery enabled us to hire a minibus to take children and team members to and from Queensferry each day.

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Children, Youth & Families (cont'd)

Youth group - Nuggets: Nuggets is a fortnightly youth group run on Friday evenings between 6pm – 8.00pm. Attended by 10 to 15 young people, around half of whom have no other church connection, Nuggets had another successful year. In September, several volunteers attended Alpha Youth training. We then ran an Alpha Youth course until Christmas, with those attending coming from a background of faith and no faith. It was very successful, with great conversations, questions and fellowship.

High School: Until leaving for a new post in September, our Youth & Community Development worker continued to build relationships with Queensferry High School, offering pastoral support to staff and pupils as required. On Thursday lunchtimes a safe/reflective space was provided. This was attended by 10-20 pupils, most of whom used it as a safe space to eat lunch, but when appropriate there was also opportunity for some reflective practices, which were appreciated. Unfortunately, we had no involvement in the High School in the latter part of 2025 after our Youth Worker moved to another post. We are planning to build relationships again in 2026.

Magnitude: In past years both the BB Company and Church have taken youth to the Scripture Union run worship events – formerly called PowerPoint, now Magnitude. This year, with the involvement of our Youth Worker, Children & Families Worker and BB Leaders, we joined forces to take young people to attend a Magnitude Worship event in Edinburgh. This was enjoyed by all. In the summer, our BB Leaders took a small group of young men to attend a day at the Magnitude event at Lendrick Muir. They had a fantastic day and are keen to return. We hope to attend future Magnitude worship nights and potentially take a group to the summer festival at Lendrick Muir.

Community activities: Our Youth & Community Development worker continued to be involved in Community Outreach Projects, including the Community Fridge and the provision of emergency food parcels through our informal foodbank, using this as an opportunity to engage with individuals. Some of our young folk helped with the provision of the Church's popular tea tent at the Kirkliston Gala Day, and once again a number of children, families and young people who attend our various activities took part in the Gala Day parade and handing out flyers advertising our activities.

Friday Faith Formation (FFF): The FFF gathering consists of a group of S1 to S6 pupils who are part of different ministries within Kirkliston Parish Church (the Boys' Brigade, The Club, Nuggets, etc.) The group initially started in 2023 as there was a growing appetite to explore the Christian faith along with other young inquisitive minds. The young people involved attended the Alpha Youth course in 2025. In 2026 we are looking to follow up on Alpha Youth with an appropriate resource to continue walking with the young people on their faith journeys.

Boys Brigade

1st Kirkliston Boys' Brigade is an active BB Company, working closely with the Church, with 25 members and 7 staff. Our Anchor Boys (P1 – P4) and Juniors (P4 – P6) met together weekly in the Church Centre, enjoying a number of visits and activities during the year alongside a busy programme of games, crafts, stories, cooking and badge-work.

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Boys Brigade (cont'd)

Brigaders (P7 – S3) & Seniors (S4 – age 19) met together weekly in the Church Centre. We undertook a number of visits and activities outwith the normal meeting night as well as continuing a programme of games, activities and badge-work – including many outdoor activities. Our members also attended events run by Edinburgh Leith & District Battalion and West Lothian Battalion. Some of our young men continued to work towards the Duke of Edinburgh's Awards and the King's Badge (the Brigade's highest award). They have undertaken training, expedition work, service to others and built up personal skills and participation in physical activity as part of these awards.

Several Leaders undertook further training, building their experience and expertise in youth work.

The Company maintains links with several other BB Companies and FDF in Denmark (a kindred organisation affiliated to the national church). We took part again in FDF's Væbnermesterskabet Competition – a number of challenges to be completed locally between January and April then submitted online. In 2025 we attended the Final in Copenhagen in May. Two teams of boys, accompanied by four leaders spent 5 days in the Danish capital, competing with around 200 teams. In July, we hosted members of FDF Storvorde-Sejlfod in Kirkliston and at a canvas camp in Millport on the Island of Great Cumbrae in the Firth of Clyde.

In summer 2026 we look forward to taking a group to FDF's Landslejr. This 10-day camp, comprising around 10,000 young people is organised every 5 years by FDF at their campsite near Silkeborg in Jutland. Planning and fundraising is already underway for this trip, which will see 9 Boys and 5 Leaders spend a fortnight in Denmark, hosted by our friends in FDF Storvorde-Sejlfod. This will be the 5th time we have attended this camp, marking a 20-year partnership with FDF Storvorde-Sejlfod.

Men's Group

The Men's Group held several Saturday morning gatherings with a variety of indoor and outdoor events often centred around a hearty breakfast, ending the year with what has become a 'traditional' pre-Christmas meal in Edinburgh. The aim of the group is to build fellowship and supportive relationships amongst the men in the Church and to connect with friends and neighbours who may not yet attend church. The group were encouraged to welcome some new attendees.

Supporting the Community

During 2025 we continued to implement the 3-stage strategy to engage with and support our local community, especially during the current 'cost-of-living' crisis affecting so many.

Community Fridge: The Community Fridge had another successful year, bringing the total weight of food recycled since opening in December 2022 to **24,686kg (24.686 metric tonnes)** through a total of 7,800 recorded visits. Regular deliveries continued from FareShare, the largest national organisation facilitating the recycling of food from major retailers and manufacturers to local charities, resulting in a greater volume and variety of items available. The regular weekly collections from a growing range of local food stores also continued. Fridge group members manned stalls at several community events, including the annual Kirkliston Gala, to promote awareness of the Fridge and raise funds. A working group of KCCV (Kirkliston Community Conservation Volunteers) and KPC representatives met regularly to provide oversight and co-ordinate the range of activities. Towards the end of the year discussions began to establish the group as a separate organisation from KCCV, which has provided banking and other support from the start of the project.

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Supporting the Community (cont'd)

Warm Welcome Hub: The Warm Welcome Hub is part of a UK-wide initiative, a drop-in facility for those struggling to heat their homes and/or in need of company and support. Our Hub opened in January 2023 on a Thursday morning in conjunction with one of the Community Fridge sessions, with the Fridge providing ingredients for the soup offered during the winter months to those attending. The Hub remained open during the summer providing teas, coffees and a welcoming space for those needing a friendly chat. Through the Hub we were able to help several individuals and families with gifts of food or food vouchers to meet urgent needs, utilising fresh food from the Fridge and 'dry goods' donated by KPC members.

Christians Against Poverty (CAP): In 2025 we continued to develop our debt advisory service through our association with the CAP Centre based at Holy Trinity Wester Hailes CoS. One KPC member is a fully qualified CAP Debt Coach, working in a part-time post within the CAP Centre. Four other members of the church have been trained as volunteer "befrienders" to help support clients working through their debt recovery programme. This team worked with a number of clients during the year and were rewarded by seeing several become debt free. A CAP Drop In, offering confidential advice to anyone struggling with debt, now runs in the Church Centre each week on a Thursday morning, dovetailing with the Warm Welcome Hub and Community Fridge initiatives.

Supporting Overseas

During 2025 we continued to support a variety of overseas ministries, including our missionary partner in India and our two missionary partners in Ukraine. We held another successful Tearfund Quiz night in November, raising £800 for that charity, and continued our Fairtrade stall after the morning service at the end of each month.

Staffing

In September we appointed one of the 2024 Summer Workers, who was taking a 'gap year' following graduation from High School, to a part-time temporary Creative Media post, with a remit to create quality digital material for our website and social media outlets highlighting the work of the Church. The costs of this post were covered completely by generous gifts from the congregation.

The part-time Centre Caretaker decided to reduce their hours from mid-2025 and another part-time appointment was made to cover the required hours.

The Youth & Community Development Worker left for another post in early September and it was agreed to take some time to review the job description for this post. This was completed by the end of year with a proposal (approved in January 2026) that the role of the Children and Families Worker be revised to take on some of the Youth work. Detailed planning for this transition will continue early in 2026.

In 2025 the Minister completed a 2-year part-time course in Clinical Pastoral Care, gaining a Masters in Theology with Distinction.

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Staffing (cont'd)

The weekly staff meeting involving the Minister, Session & Depute Session Clerks, Youth & Community Development Worker and Children & Families Worker was held most weeks to review activities, co-ordinate arrangements for services and events etc. due to take place and develop plans for new events and activities.

In addition to the salaried staff, a small team of elders supported the Minister by leading and/or speaking at services when he was not available or at times such as Lent or Advent.

Counselling service

During 2025 proposals for a new counselling service were discussed by the Minister with an informal group of interested members. Other churches already providing such a service were contacted or visited to learn from their experiences.

Initial proposals were submitted to the Kirk Session in November, with further discussion to take place early in 2026.

Safeguarding

The KPC Safeguarding Co-ordinators continued to ensure that existing and new volunteers working with the designated 'vulnerable' groups had completed the required training and undergone the statutory checks. Details of available training sessions – in-person or online – were circulated regularly to the Kirk Session and others involved and current records maintained.

Volunteers

The support of many volunteers is vital to the ongoing work of the church. In addition to those serving in the areas described above, members also provided transport to services for those unable to make their own way, led prayers and gave the readings at Sunday services, served refreshments in between services, provided the meals at the in-person Alpha course and after Messy Church, provided the flowers at each service then distributed them to the ill, housebound or bereaved, and provided a warm welcome at the main entrances to all attending each service.

Membership

In 2025, following the initial review in the previous year, a further review of the Supplementary Roll together with a review of the Adherents Register was carried out. As a result both lists were discontinued, with the names of those listed on each being removed, or if appropriate transferred to the Main Roll. The changes were approved by the Kirk Session in January 2026.

We welcomed 7 new members by profession of faith in September, another 2 joined by Kirk Session resolution and another 2 by transfer. At the end of 2025 there were 158 members on the Main Roll.

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Financial Review

Total general (unrestricted) income in 2025 amounted to £161,347 (2024: £136,472). Income from Charitable Activities included: Weddings and funerals - £1,875 (2024: £1,935), Hall use - £9,597 (2024: £9,089) and coffee mornings/clubs - £6,748 (2024: £5,766).

Investment income was £12,311. (2024: £11,854). Gift Aid due on general donations was £20,930 (2024: £27,423), reflecting the continuing importance of Gift Aid in financing the charity.

£15,797 in donations to the Genesis fund (2024: £15,732), plus gift aid of £3,730 (2024: £3,587) and reserves met the costs of the Children & Families Worker and associated expenses during the year.

£5,000 was donated to the Youth & Community Development Worker fund (2024: £16,691), plus gift aid of £7 (2024: £4,793). The salary and expenses for this post in 2025 were partly covered by the funds donated and partly by general funds.

Total general expenditure, excluding depreciation, was £135,698 (2024: £128,940). Depreciation for the year amounted to £2,609 (2024: £652).

£1,459 was donated to the Fabric Fund.

Monies raised for third parties (Charities) are not included in the main accounts but are dealt with via a 'post box' system. A list of those funds and the recipients is provided at Note 16.

North Merchiston Fund

This fund was redesignated by Presbytery in September 2024 and the proceeds shared equally in 2025 with each congregation, with £1,850 received as KPC's share. This sum was used to support the mission and outreach work of the Youth & Community Development Worker.

Legacy

A generous legacy of £21,933 was received from the estate of the late Grace Whyte, a faithful member of the congregation.

Summer intern Scheme

We were successful in another application for £2,000 from the Church of Scotland to employ four of our young adults as Interns over the summer months.

Christians Against Poverty (CAP): Restricted Fund

From the gift of £29,000 in 2023, in 2025 we provided another £8,801 in support of the CAP Centre based at Holy Trinity CoS, Wester Hailes, which covers the Kirkliston parish area.

Investment Policy and Performance

The value of the portfolio at 31 December 2025 was £262,481 (2024: £251,221) – a gain of £11,260 (4.5%) reflecting stock market movement throughout the year. We aim to achieve growing income and long-term increase in the value of capital, utilising the Church of Scotland Investors Trust and their investment managers. The Investors Trust Growth Fund is very largely equity based and is intended for long term investment. The Income Fund is intended for medium term investment and aims to provide immediate high income with funds invested predominately in fixed interest securities. At the end of the year we also held £31,000 in the CoS Deposit Fund, a short-term savings fund, which provided additional income from the interest received.

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Reserves Policy

The charity Trustees have considered the reserves required and have taken into account their current and future liabilities. It is the Trustees' policy to hold reserves of approximately six months expenditure including designated funds. At the year end the Church held unrestricted funds of £103,460. of which £826 belongs to the Guild.

The Church also held £224,317 of restricted funds, for the purposes specified in Note 15.

Risk Management

The Trustees are very aware of the risks facing the charity. The most important of these is the impact there would be on our income of a static and ageing membership, or even a decline in membership. To prevent this and increase membership the Church is actively engaged with all sections of the local community, sharing the Gospel of Jesus Christ in many practical ways including through different forms of worship, and developing imaginative ways of connecting with youth, young adults and families in the parish.

Structure, Governance and Management

The congregation is a registered charity in Scotland, number SC013924, is administered in accordance with the terms of the Deed of Constitution (Unitary Form) and is subject to the Acts and Regulations of the General Assembly of the Church of Scotland.

The Kirk Session are the charity Trustees. They are the elders of the Church, those considered to have the appropriate gifts and skills. The Minister, who is a member of the Kirk Session, is elected by the congregation and inducted by Presbytery. Congregational representatives may also be co-opted as Trustees because of their specialised skills.

The Kirk Session oversees the local congregation and its parish. In 2025 one elder stepped down from the Kirk Session and one new elder was appointed. Session approved sabbatical leave for another elder for the whole of 2025.

Under the Unitary system we have 8 teams or committees with specific remits. These report to a Steering Group which passes on recommendations for consideration to the next Session meeting. The teams are: Finance; Property; Administration; Children, Youth & Families; Worship; Pastoral; Mission & Discipleship, and Web/IT.

Reference and Administrative Information

The elders serving in 2025 were:

1. Barton, Alistair
2. Buchanan, David
3. Byers, Jeanette (from October 2025)
4. Carnall, Morag
5. Duff, Les
6. Lee, Jay (until October 2025)
7. Marcelin, Kirsteen
8. Marshall, Ella

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Reference and Administrative Information (cont'd)

Elders (cont'd)

9. Marshall, Katie
10. Marshall, Wilson
11. McKay, William
12. McKay, Karen
13. McPhee, Helen
14. McPhee, John
15. Moss, Linda
16. Pearson, Christina
17. Plumb, George
18. Plumb, Jane
19. Roots, Paula
20. Stein, Jane
21. Stein, Lindsay
22. Wemyss, Jan (on sabbatical leave 2025)
23. Wynne, David

Principal Office-bearers

Minister: Rev Erick du Toit
Session Clerk: Morag Carnall
Depute Session Clerk: Paula Roots
Treasurer: Alistair Barton

Principal Office

Kirkliston Parish Church
Thomas Chalmers Centre
The Square
Kirkliston
EH29 9AX

Registered Scottish Charity No: SC013924

Independent Examiner

The A9 Partnership
Abercorn School
Newton
EH52 6PZ

Bankers

Royal Bank of Scotland - Corstorphine Branch
239 St John's Road
Edinburgh
EH11 2XA

Trustees' Responsibilities

The charity Trustees are responsible for preparing a Trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in Scotland requires the charity Trustees to prepare financial statements for each year which show a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, of the charity for that period. In preparing the financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the method and principles in the applicable Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed subject to any departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operational existence.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for the maintenance and integrity of the charity and financial information on the congregation's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Approved by the Trustees and signed on their behalf,



Morag Carnall, Session Clerk

Date: 18 February 2026

Kirkliston Parish Church of Scotland
Independent Examiner's Report to the Trustees of Kirkliston Parish Church
Year ended 31 December 2025

I report on the accounts of Kirkliston Parish Church for the year ended 31 December 2025 which are set out on pages 15 to 26.

Respective responsibilities of Trustees and Examiner

The charity's Trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

The charity Trustees consider that the audit requirement of Regulation 10(1) (a) to (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of Independent Examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006 (as amended). An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's statement

In the course of my examination, no matter has come to my attention.

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations (as amended), and
 - to prepare accounts which accord with the accounting records and comply with Regulation 8 of the 2006 Accounts Regulations (as amended) have not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: *Victoria Walsh*

Date: *26/3/26*

Name: Victoria Walsh

Professional Qualification/Professional Body: Member of Institute of Chartered Accountants of Scotland

Address: The A9 Partnership, Abercorn School, Newton, EH52 6PZ

Kirkliston Parish Church of Scotland

Statement of Financial Activities

Year ended 31 December 2025	Note	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Endowment Funds 2025 £	Total 2025 £	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Endowment Funds 2024 £	Total 2024 £
Income and endowments from:									
1	Donations and legacies	128,515	25,124	-	153,639	105,346	41,623	-	146,969
2	Charitable activities	20,147	-	-	20,147	19,401	-	-	19,401
3	Other trading activities	-	-	-	-	-	-	-	-
4	Investments	12,185	126	-	12,311	11,725	129	-	11,854
5	Other	500	2,000	-	2,500	-	2,000	-	2,000
	Total income	161,347	27,250	-	188,597	136,472	43,752	-	180,224
Expenditure on:									
6	Raising funds	3,267	-	-	3,267	2,065	-	-	2,065
	Charitable activities	132,431	56,952	-	189,383	126,875	64,144	-	191,019
	Depreciation	2,609	-	-	2,609	652	-	-	652
	Total expenditure	138,307	56,952	-	195,259	129,592	64,144	-	193,736
	Net income/(expenditure) before gains and losses on investments	23,040	(29,702)	-	(6,662)	6,880	(20,392)	-	(13,512)
	Net gains/(losses) on investments	1,697	9,563	-	11,260	515	7,742	-	8,257
	Net income/(expenditure)	24,737	(20,139)	-	4,598	7,395	(12,650)	-	(5,255)
	Transfers between Funds	(3,050)	3,050	-	-	-	-	-	-
	Net movement in funds	21,687	(17,089)	-	4,598	7,395	(12,650)	-	(5,255)
Reconciliation of funds:									
	Total funds brought forward	81,773	241,406	-	323,179	74,378	254,056	-	328,434
	Total funds carried forward	103,460	224,317	-	327,777	81,773	241,406	-	323,179

Kirkliston Parish Church of Scotland

Balance Sheet

At 31 December 2025

	<u>Note</u>	Total Funds 2025 £	Prior Year 2024 £
Fixed Assets:			
Tangible assets	9	7,175	9,784
Investments	10	262,481	251,221
Total Fixed Assets		<u>269,656</u>	<u>261,005</u>
Current Assets			
Debtors	11	16,659	28,336
Cash at bank and in hand		42,379	35,438
Total Current Assets		<u>59,038</u>	<u>63,774</u>
Liabilities			
Creditors falling due within one year	12	917	1,600
Net Current Assets		<u>58,121</u>	<u>62,174</u>
Creditors falling due after more than one year			-
Net Assets		<u>327,777</u>	<u>323,179</u>
The funds of the charity:			
Endowment funds	15	-	-
Restricted income funds		224,317	241,406
Unrestricted income funds		103,460	81,773
Total charity funds	15	<u>327,777</u>	<u>323,179</u>

Morag Carroll

Session Clerk

Date: 25/03/26

ADG Barton

Treasurer

Date: 25/3/26

Kirkliston Parish Church of Scotland
Year ended 31 December 2025

Accounting Policies

The principal accounting policies, which have been applied consistently in the current and preceding year in dealing with items which are considered material to the accounts, are set out below.

Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standards applicable in the UK and Republic of Ireland (FRS102) issued on 16 July 2014 and the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102), the Charities and Trustee Investment (Scotland) Act 2005 and the Charities accounts (Scotland) Regulations 2006 (as amended)

Fund accounting

Funds are classified as either restricted funds, endowment funds or unrestricted funds, defined as follows:

Restricted funds are funds subject to specific requirements as to their use which may be declared by the donor or with their authority or created through legal processes, but still within the wider objects of the charity.

Endowment funds are funds which have been given on the condition that the original capital sum is not reduced, but the income there from is used for the purpose defined in accordance with the objects of the charity.

Unrestricted funds are expendable at the discretion of the Trustees in furtherance of the objects of the charity. If parts of the unrestricted funds are earmarked at the discretion of the Trustees for a particular purpose, they are designated as a separate fund. This designation has an administrative purpose only and does not legally restrict the Trustees' discretion to apply the fund.

Incoming resources

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the item(s) of income have been met, it is probable that the income will be received, and the amount can be measured reliably.

Donated services and facilities

Donated professional services and donated facilities are recognised as income when the charity has control over the item, any conditions associated with the donated item have been met, the receipt of economic benefit from the use by the charity of the item is probable and that economic benefit can be measured reliably. In accordance with the Charities SORP (FRS102) the general volunteer time of congregation members is not recognised.

On receipt, donated professional services and donated facilities are recognised on the basis of the value of the gift to the charity which is the amount the charity would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market. A corresponding amount is then recognised as expenditure in the period of receipt.

Interest and dividends receivable

Interest on funds held on deposit and dividends payable on investments are included when receivable and the amount can be measured reliably by the charity. This is normally upon notification of the interest paid or payable by the Bank or notice of dividend being issued by the fund holders.

Kirkliston Parish Church of Scotland

Year ended 31 December 2025

Fixed Assets

The charity has the right to occupy and use for its charitable objects certain tangible fixed assets, including the Church, Halls and Manse, vested in the Church of Scotland General Trustees. No consideration is payable for the use of these assets. Expenditure incurred on the repair and maintenance of these assets is charged as resources expended in the Statement of Financial Activities in the period in which the liability arises.

All tangible fixed assets costing in excess of £1,000 and having a value to the charity greater than one year, other than those acquired for specific purposes, are capitalised. Depreciation is provided on a straight-line basis to write off the cost or initial value, less residual value, of tangible fixed assets over their estimated useful lives:

Freehold Buildings	20 years
Plant and Equipment	4 years
Computers/data projectors	3 years
Fixtures and Fittings	6 years

Investments

Fixed asset investments are stated at market value at the balance sheet date. Unrealised gains and losses represent the difference between the market value at the beginning and end of the financial year or, if purchased in the year, the difference between cost and market value at the end of the year. Realised gains and losses represent the difference between the proceeds on disposal and the market value at the start of the year or cost if purchased in the year.

Taxation

Kirkliston Parish Church of Scotland is recognised as a charity for the purposes of applicable taxation legislation and is therefore not subject to taxation on its charitable activities. The charity is not registered for VAT and resources expended therefore include irrecoverable input VAT.

Kirkliston Parish Church of Scotland

Notes forming part of the financial statements

For the year ended 31 December 2025

	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Endowment Funds 2025 £	Total 2025 £	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Endowment Funds 2024 £	Total 2024 £
1. Donations and Legacies								
Offerings	76,862	-	-	76,862	68,815	-	-	68,815
Tax recovered on Gift Aid	20,930	3,737	-	24,667	27,423	8,380	-	35,803
Legacies	21,933	-	-	21,933	-	-	-	-
Donations	5,903	21,387	-	27,290	3,092	33,243	-	36,335
Other	2,887	-	-	2,887	6,016	-	-	6,016
	<u>128,515</u>	<u>25,124</u>	<u>-</u>	<u>153,639</u>	<u>105,346</u>	<u>41,623</u>	<u>-</u>	<u>146,969</u>
2. Income from charitable activities								
Weddings and Funerals	1,875	-	-	1,875	1,935	-	-	1,935
Coffee mornings etc.	6,748	-	-	6,748	5,766	-	-	5,766
Hall use	9,597	-	-	9,597	9,089	-	-	9,089
Fund raising event	1,927	-	-	1,927	2,611	-	-	2,611
	<u>20,147</u>	<u>-</u>	<u>-</u>	<u>20,147</u>	<u>19,401</u>	<u>-</u>	<u>-</u>	<u>19,401</u>
3. Income from other trading activities								
Rent Received	-	-	-	-	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
4. Investment Income								
Deposit interest/Dividends	12,185	126	-	12,311	11,725	129	-	11,854
	<u>12,185</u>	<u>126</u>	<u>-</u>	<u>12,311</u>	<u>11,725</u>	<u>129</u>	<u>-</u>	<u>11,854</u>
5. Other Income								
Receipts from Church of Scotland	500	2,000	-	2,500	-	2,000	-	2,000
Genesis Project Grants	-	-	-	-	-	-	-	-
	<u>500</u>	<u>2,000</u>	<u>-</u>	<u>2,500</u>	<u>-</u>	<u>2,000</u>	<u>-</u>	<u>2,000</u>

Kirkliston Parish Church of Scotland

Notes forming part of the financial statements

For the year ended 31 December 2025

6. Analysis of Expenditure

	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Endowment Funds 2025 £	Total 2025 £	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Endowment Funds 2024 £	Total 2024 £
<u>Raising Funds</u>								
Offering Envelopes	342	-	-	342	-	-	-	-
Other expenses	2,925	-	-	2,925	2,065	-	-	2,065
	<u>3,267</u>	<u>-</u>	<u>-</u>	<u>3,267</u>	<u>2,065</u>	<u>-</u>	<u>-</u>	<u>2,065</u>
<u>Charitable Activities</u>								
Giving to Grow	58,035	-	-	58,035	53,434	-	-	53,434
Presbytery Dues	1,528	-	-	1,528	1,269	-	-	1,269
Minister's Expenses	2,499	-	-	2,499	2,595	-	-	2,595
Mission & Outreach	1,033	-	-	1,033	1,147	-	-	1,147
Pulpit Supply	513	-	-	513	117	-	-	117
Other salary costs	17,415	42,140	-	59,555	15,918	48,579	-	64,497
Fabric Repairs & Maintenance	12,424	-	-	12,424	13,727	-	-	13,727
Council Tax	4,032	-	-	4,032	3,738	-	-	3,738
Other Building Costs	20,622	-	-	20,622	14,649	-	-	14,649
AV Funds	-	-	-	-	3,070	-	-	3,070
Administration	2,767	-	-	2,767	3,647	-	-	3,647
Organ & Worship	1,714	-	-	1,714	1,637	-	-	1,637
CAP Centre Contributions	-	8,801	-	8,801	-	9,600	-	9,600
Other Expenses	9,849	6,011	-	15,860	11,927	5,965	-	17,892
Total	<u>132,431</u>	<u>56,952</u>	<u>-</u>	<u>189,383</u>	<u>126,875</u>	<u>64,144</u>	<u>-</u>	<u>191,019</u>
	<u>135,698</u>	<u>56,952</u>	<u>-</u>	<u>192,651</u>	<u>128,940</u>	<u>64,144</u>	<u>-</u>	<u>193,084</u>

Support costs have not been separately identified as the trustees consider there is only one charitable activity. Therefore, support costs relate wholly to that activity and have not been separately identified.

Kirkliston Parish Church of Scotland

Notes forming part of the financial statements

for the year ended 31 December 2025

	2025	2024
	£	£
7. Staff costs and numbers		
Salaries and wages	59,555	64,497
Employer's NIC	-	-
Total	<u>59,555</u>	<u>64,497</u>

The average number of employees during the year was as follows:

	2025	2024
	Number	Number
Children & Families Worker*	1	1
Youth Worker [Left Sept 2025]	1	1
Premises maintenance *	3	2
Media/Creative* [From Sept 2025]	1	0
	<u>6</u>	<u>4</u>

[Note: *These are part-time posts of 30, 12, 8, 6 and 8 hours per week]

No employee had employee benefits in excess of £50,000 (2024 nil)

All Church of Scotland congregations contribute to the National Stipend Fund which bears the costs of all ministers' stipends and employer's contributions for national insurance, pension, and housing and loan fund. Ministers' stipends are paid in accordance with the national stipend scale, which is related to years of service. For the year under review the minimum stipend was £32,433 and the maximum stipend (in the 5th and subsequent years) £39,856.

8. Trustee Remuneration and Related Party Transactions

One Trustee, K Marcelin, the Children & Families Worker, received remuneration of £21,383 during the year.

No Trustee or a person related to a Trustee had any personal interest in any contract or transaction entered into by the charity during the year.

During the year, a total £42,284 was donated to the congregation by Trustees.

Kirkliston Parish Church of Scotland

Notes forming part of the financial statements for the year ended 31 December 2025

9. Tangible Fixed Assets

	Buildings	Equipment	Total
Cost			
At 1 January 2025	-	9,784	9,784
Additions	-	-	-
Disposals	-	-	-
At 31 December 2025	-	9,784	9,784
Accumulated Depreciation			
Charge for year	-	2,609	2,609
Eliminated on Disposals	-	-	-
At 31 December 2025	-	2,609	2,609
Net Book Value			
At 31 December 2025	-	7,175	7,175
At 31 December 2024	-	9,784	9,784

10. Investments

	2025	2024
	£	£
Market value at 31 December 2024	251,221	242,964
Value of investments sold	-	-
Realised gain on sale	-	-
Unrealised gain / (loss) on investments	11,260	8,257
Market value at 31 December 2025	262,481	251,221
Investments at cost	218,479	218,479

Unlisted Investments

Investments in units of the Church of Scotland Investors Trust

Church of Scotland Investors Trust – Growth Fund (12,158 units)	83,647	77,568
Church of Scotland Investors Trust – Income Fund (15,701 units)	178,834	173,653
	262,481	251,221
General Congregational Purposes	58,624	56,927
Ogilvie Bequest	203,857	194,294
	262,481	251,221

Kirkliston Parish Church of Scotland

Notes forming part of the financial statements for the year ended 31 December 2025

11. Debtors

	2025	2024
	£	£
Gift Aid Tax Refund Due*	13,514	25,310
Prepayments	3,145	3,026
	<u>16,659</u>	<u>28,336</u>

[*Gift aid is now being claimed twice a year. The 2025 figure is for July to December 2025]

12. Creditors

	2025	2024
	£	£
Accruals	-	-
Other	917	1,600
	<u>917</u>	<u>1,600</u>

13. Analysis of Net Assets Among Funds

	General	Designated	Restricted	Endowment	Total
	£	£	£	£	£
Fixed Assets	7,175	-	-	-	7,175
Investments	-	58,624	203,857	-	262,481
Current Assets	6,656	31,922	20,460	-	59,038
Current Liabilities	(917)	-	-	-	(917)
Net assets at 31 Dec 2025	<u>12,914</u>	<u>90,546</u>	<u>224,317</u>	<u>-</u>	<u>327,777</u>

	General	Designated	Restricted	Endowment	Total
	£	£	£	£	£
Fixed Assets	9,784	-	-	-	9,784
Investments	-	56,927	194,294	-	251,221
Current Assets	(13,478)	30,140	47,112	-	63,774
Current Liabilities	(1,600)	-	-	-	(1,600)
Net assets at 31 Dec 2024	<u>(5,294)</u>	<u>87,067</u>	<u>241,406</u>	<u>-</u>	<u>323,179</u>

14. Volunteers

In common with all congregations of the Church of Scotland the congregation benefits from the contribution made by volunteers who give their time and talents willingly for the benefit of the Church. The areas of congregational life which rely on the contribution of volunteers are many and varied and much of the activity would be unable to continue were it not for the commitment shown.

Kirkliston Parish Church of Scotland

Notes forming part of the financial statements for the year ended 31 December 2025

15. Movements in Funds

	At 1 January 2025	Incoming Resources	Outgoing Resources	Transfers	At 31 Dec 2025
	£	£	£	£	£
Restricted funds					
The Ogilvie Bequest*	194,294	9,563	-	-	203,857
Flower Fund	1,409	565	(668)	-	1,306
Benevolent Fund	856	25	(300)	-	581
Weddell Fund	2,826	126	-	-	2,952
Genesis Fund	16,179	19,527	(28,344)	-	7,362
Youth & Community Worker	8,782	5,007	(16,839)	3,050	-
Summer Intern Scheme	-	2,000	(2,000)	-	-
Christians Against Poverty	17,060	-	(8,801)	-	8,259
	<u>241,406</u>	<u>36,813</u>	<u>(56,952)</u>	<u>3,050</u>	<u>224,317</u>
Unrestricted funds					
The Guild	963	2,044	(2,181)	-	826
Counselling Service	-	2,400	-	-	2,400
Designated Reserve Fund	86,104	3,738	(2,522)	-	87,320
General Fund	(5,294)	154,862	(133,604)	(3,050)	12,914
	<u>81,773</u>	<u>163,044</u>	<u>(138,307)</u>	<u>(3,050)</u>	<u>103,460</u>
Total funds	<u>323,179</u>	<u>199,857</u>	<u>(195,259)</u>	<u>-</u>	<u>327,777</u>

	At 1 January 2024	Incoming Resources	Outgoing Resources	Transfers	At 31 Dec 2024
	£	£	£	£	£
Restricted funds					
The Ogilvie Bequest*	186,552	7,742	-	-	194,294
Flower Fund	1,302	760	(653)	-	1,409
Benevolent Fund	856	-	-	-	856
Weddell Fund	2,697	129	-	-	2,826
Genesis Fund	25,866	19,319	(29,006)	-	16,179
Youth & Community Worker	10,183	21,484	(22,885)	-	8,782
Summer Intern Scheme	-	2,000	(2,000)	-	-
Christians Against Poverty	26,600	60	(9,600)	-	17,060
	<u>254,056</u>	<u>51,494</u>	<u>(64,144)</u>	<u>-</u>	<u>241,406</u>
Unrestricted funds					
The Guild	1,212	1,931	(2,180)	-	963
Designated Reserve Fund	85,703	2,176	(1,775)	-	86,104
General Fund	(12,537)	132,880	(125,637)	-	(5,294)
	<u>74,378</u>	<u>136,987</u>	<u>(129,592)</u>	<u>-</u>	<u>81,773</u>
Total funds	<u>328,248</u>	<u>188,481</u>	<u>(193,736)</u>	<u>-</u>	<u>323,179</u>

Kirkliston Parish Church of Scotland
Notes forming part of the financial statements
for the year ended 31 December 2025

Purposes of Restricted Funds

Ogilvie Fund: A fund to help meet the Giving to Grow annual contribution sent to the Church of Scotland's central funds, from where the Minister's stipend (salary) is paid.

Youth Worker: A fund to help meet the salary costs of the Youth & Community Development Worker post.

Flower Fund: A fund to provide flowers for display during services of worship.

Benevolent Fund: A fund to provide for emergency needy causes.

Weddell Fund: A fund to maintain the stained-glass windows and grave, given to the Church by the Weddell Family.

Genesis Fund: A fund to support the salary of the Children & Families Worker, and the related expenses of children, families and youth activities.

Christians Against Poverty: A fund to support the work of the CAP Centre at Holy Trinity Church of Scotland, Wester Hailes and extend this to cover the KPC Parish area.

Purposes of Designated Funds

The Reserve Fund: This is a fund established by the Trustees to ensure enough monies are held in reserve to see the Church through difficult times (see reserves policy)

16. Collections for Third Parties	2025	2024
	£	£
Guild Projects	700	600
Mission Partner - India ^[Note 1]	630	200
Bethany Christian Trust ^[Note 2]	222	670
Mission Aviation Fellowship ^[Note 2]	222	0
Food vouchers ^[Note 3]	0	450
Poppy Scotland	494	450
The Breakfast Bothy	0	400
Christians Against Poverty (CAP) ^[Note 4]	0	200
Mission Partner – Ukraine: Children Mission	1,175	500
Mission Partner – Ukraine: Kreativitiy	841	2,000
Watoto Children's Ministry – Uganda	917	0
Kirkliston Children's Gala (from Gala tea tent income)	111	125
Kirkliston Comm. Conservation Volunteers (ditto)	0	150
Queensferry Care in the Community (ditto)	111	150
Refuel Summer Festival (ditto)	453	0
Kirkliston Community Fridge	0	330

Notes

- 1) In addition, £600 was sent from general funds as part of the 2025 budget.
- 2) These amounts were raised in December 2025 and sent in early 2026. The gifts were made up to £250 in each case from general funds.
- 3) In 2025, £450 in food vouchers was donated to local families from general funds.
- 4) In 2025, £8,801 was donated to CAP from the restricted fund – see accounts.

Tearfund: £800 was raised at the 2025 annual Quiz night and sent direct to Tearfund by the organiser.

Kirkliston Parish Church wholeheartedly supports any charity promoted by the Church. This year has been no exception, with the congregation and friends in the community responding to the appeals for help at home & abroad in a most generous manner.