

**BRISBANE EVANGELICAL CHURCH
TRUSTEE REPORT AND ANNUAL ACCOUNTS
FOR THE YEAR TO 31 MARCH 2025**

CHARITY NUMBER: SCO13844



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
From	Day 1st	Month April	Year 2024	To	Day 31st	Month March	Year 2025

Reference and administration details

Charity name	Brisbane Evangelical Church
Registered charity number	SC013844
Charity's principal address	34 School Street
	Largs
	Ayrshire
	Postcode KA30 8BB

Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1		From 1st March 25	
2	Secretary		
3	Treasurer	From 1st March 25	
4	Chairperson		
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
	1 st April 24 to 1 st March 25
	1 st April 24 to 1 st March 25

Structure, governance and management

Type of governing document

Deed of Constitution

Trustee recruitment and appointment

Trustees are recruited from the Church membership

Objectives and activities

Charitable purposes

The advancement of religion and relief of poverty

Summary of the main activities in relation to these objects

See below in additional information

APPENDIX 1

Achievements and performance

Summary of the main achievements of the charity during the financial period

We have reviewed the finances of the church and agree the following report. In this past year, we have continued to be blessed by the ministry of our [REDACTED] and have appreciated his teaching and vision for reaching out into the community of Largs. There was a successful holiday club week in August 2024, in partnership with SU Scotland, and we look forward to continuing to work with them in the coming year. There has also been fruit from the Friday Youth Drop-in, with some attending "Magnitude" evening events in Glasgow and a Youth Alpha course taking place. We continue to pray for God to work in the lives of these young people. Local community events have also taken place and have been well attended by folk from the town.

[REDACTED] has settled into his role as Treasurer, working remotely and supported by a small local team Sunday by Sunday. We are grateful to them all and would still welcome more support from others who may feel led to help in this way. [REDACTED] has taken over this role from [REDACTED], who stepped down as Treasurer and Trustee. We would like to thank [REDACTED] for his diligence as Treasurer, and his guidance to [REDACTED] in this transitional year. [REDACTED] is now a Trustee, alongside his role as Treasurer.

The financial review shows that a surplus of £10,234.40 for the year emerged, with our Reserve Figure remaining at £70,000. We presently have two Fixed Term Deposit Accounts totalling £134,524.

General collections via bank or on Sunday along with our missionary giving remained similar to the previous year which is encouraging. General overheads for the church also remained as expected with no major surprises throughout the year.

[REDACTED] has stepped down from the Trustees after many years of service and we thank him for his commitment. We are delighted that [REDACTED] has agreed to join the Trustees going forward. The chairperson for this next year will be [REDACTED] who takes over from [REDACTED]

Financial review

Brief statement of the charity's policy on reserves

The Trustees believe that the level of reserves are adequate to continue to function as a charitable organisation

Details of any deficit

None

Donated facilities and services (if any)

None

APPENDIX 1

Other optional information

The Objects of the Church are:

- To promote and advance the Christian Religion and Faith
- For the alleviation of poverty and suffering in any land

The principal activities of the Church continued to be:

a. To provide and maintain adequate premises and facilities for the Church Members and others in the community to meet as a Church of the Lord Jesus Christ to worship almighty God our Father in the services convened for public worship, prayer, the preaching of the Word of God and observance of the two ordinances of Baptism and the Lord's Supper

b. To be a Centre of Christian Witness where as an Assembly of Christians, we look to the Lord Jesus Christ for His leading, guiding, blessing and help so that we may desire great things for God and give the Lord Jesus Christ pre-eminence in all things

c. To provide financially for the expenses of the work of the Church and to help in the support of Christian workers at home and abroad

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (e.g. Chair)

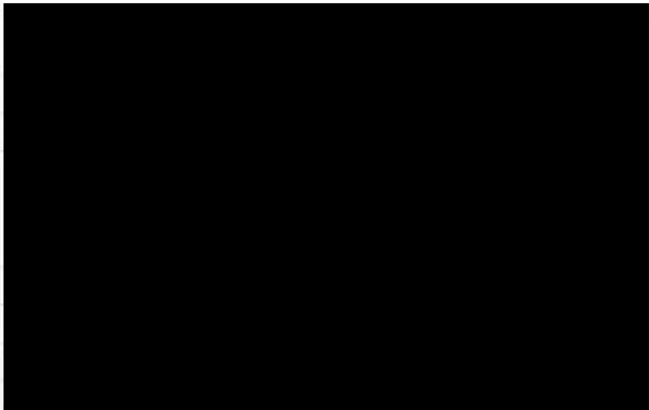
Date

TRUSTEE / TREASURER

23/7/25

APPENDIX 3



		Independent examiner's report on the accounts						v2
Report to the trustees/members of		Charity name Brisbane Evangelical Church						
Registered charity number		SC013844						
On the accounts of the charity for the period		Period start date				Period end date		
		Day	Month	Year	to	Day	Month	Year
		1st	April	2024		31 st	March	2025
Set out on pages		1 to 6						(remember to include the page numbers of additional sheets)
Respective responsibilities of trustees and examiner		The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.						
Basis of independent examiner's statement		My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.						
Independent examiner's statement		<p>In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]</p> <p>1. which gives me reasonable cause to believe that in any material respect the requirements:</p> <ul style="list-style-type: none"> to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations <p>have not been met, or</p>						
Signed:								
Name:								
Relevant professional qualification(s) or body (if any):								
Address:								
		<div>in order to enable a proper</div> <div>24/7/25</div>						

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of
any items that the
examiner wishes to
disclose

SC013844



Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	1	April	2024		31	March	2025

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	74,525				74,525	75,036
Legacies	14,747				14,747	15,468
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings	5,154				5,154	3,016
Rents from land & buildings	4,290				4,290	5,725
Gross receipts from other charitable activities	2,098				2,098	72,351
					-	
A1 Sub total	100,814	-	-	-	100,814	171,596
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	100,814	-	-	-	100,814	171,596
A3 Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	90,580				90,580	151,984
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
A3 Sub total	90,580	-	-	-	90,580	151,984
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	90,580	-	-	-	90,580	151,984
Net receipts / (payments)	10,234	-	-	-	10,234	19,612
A5 Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	10,234	-	-	-	10,234	19,612

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	197,111				197,111	177,498
	Surplus / (deficit) shown on receipts and payments account	10,234				10,234	19,812
						-	
						-	
	Cash and bank balances at end of year (Agree balances with receipts and payments account(s))	207,345	-	-	-	207,345	197,111

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments				
		Total	-	

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets					
		Total	-	-	

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities				
		Total	-	

	Details	Fund to which liability relates	Amount due (estimated) to nearest £	Last year to nearest £
B5 Contingent liabilities				
		Total	-	

Signed by one or two trustees
on behalf of all the trustees

Signature*

Print Name

Date of
approval

23/7/25

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161	162	163	164	165	166	167	168	169	170	171	172	173	174	175	176	177	178	179	180	181	182	183	184	185	186	187	188	189	190	191	192	193	194	195	196	197	198	199	200	201	202	203	204	205	206	207	208	209	210	211	212	213	214	215	216	217	218	219	220	221	222	223	224	225	226	227	228	229	230	231	232	233	234	235	236	237	238	239	240	241	242	243	244	245	246	247	248	249	250	251	252	253	254	255	256	257	258	259	260	261	262	263	264	265	266	267	268	269	270	271	272	273	274	275	276	277	278	279	280	281	282	283	284	285	286	287	288	289	290	291	292	293	294	295	296	297	298	299	300	301	302	303	304	305	306	307	308	309	310	311	312	313	314	315	316	317	318	319	320	321	322	323	324	325	326	327	328	329	330	331	332	333	334	335	336	337	338	339	340	341	342	343	344	345	346	347	348	349	350	351	352	353	354	355	356	357	358	359	360	361	362	363	364	365	366	367	368	369	370	371	372	373	374	375	376	377	378	379	380	381	382	383	384	385	386	387	388	389	390	391	392	393	394	395	396	397	398	399	400	401	402	403	404	405	406	407	408	409	410	411	412	413	414	415	416	417	418	419	420	421	422	423	424	425	426	427	428	429	430	431	432	433	434	435	436	437	438	439	440	441	442	443	444	445	446	447	448	449	450	451	452	453	454	455	456	457	458	459	460	461	462	463
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C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
Total			

C3a Trustee remuneration

<p>If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)</p>	
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C3b Trustee remuneration - details

Authority under which paid	£

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	
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C4b Trustee expenses - details

[illegible]

C5 Transactions with trustees and connected persons

[illegible]

C6 Other information

Additional analysis (2)

5 Breakdown of unrestricted funds

	Unrestricted fund 1 - enter name of fund below	Unrestricted fund 2 - enter name of fund below	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations	55,038				55,038	55,671
Missionary Collections	19,487				19,487	18,366
Gifts and Legacies	14,747				14,747	15,488
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings	5,154				5,154	3,016
Rents from land & buildings	4,290				4,290	5,725
Gross receipts from other charitable activities	2,098				2,098	72,361
Sub total	100,814	-	-	-	100,814	171,697
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	100,814	-	-	-	100,814	171,697
Payments						
Direct charitable costs	34,009				34,009	29,676
Employment costs	38,065				38,065	36,802
Building maintenance and cleaning costs	3,240				3,240	7,187
Utilities	5,104				5,104	2,468
Travel	-				-	250
Insurances	1,900				1,900	1,696
Advertising, licences and it costs	2,931				2,931	3,191
Miscellaneous costs	5,331				5,331	71,014
					-	
					-	
Sub total	90,580	-	-	-	90,580	151,984
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	90,580	-	-	-	90,580	151,984
Net receipts / (payments)	10,234	-	-	-	10,234	19,613
Transfers to / (from) funds					-	
Surplus / (deficit) for year	10,234	-	-	-	10,234	19,613

Nature and purpose of funds

Advancement of religion and relief of poverty