



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period

Period start date				Period end date			
From	Day	Month	Year	To	Day	Month	Year
	01	04	2024		31	03	2025

Reference and administration details

Charity name	LOCHARBRIGGS COMMUNITY CENTRE ASSOCIATION
Other names charity is known by	LCCA
Registered charity number	SC013786
Charity's principal address	AUCHENCRIEFF ROAD LOCHARBRIGGS DUMFRIES
	Postcode DG1 1UZ

Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	CHAIRMAN		
3	SECRETARY		
4	TREASURER		
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name

Dates acted if not for whole year

Structure, governance and management

Type of governing document

Current constitution of the LCCA

Trustee recruitment and appointment

All committee members and office bearers agreed to serve at the AGM on 3rd December 2025

Trustees:



Were appointed and agreed at Committee meeting on 19th November 2025 and confirmed at the AGM 3rd December 2025

Objectives and activities

Charitable purposes

As designated in the constitution document.

Summary of the main activities
in relation to these objects

Maintain and upgrade Locharbriggs Community Centre and the
Community Notice Boards in Locharbriggs.

Fund raise within the Centre and for the local community.

Maintain hire charges at a cost suitable to all in our community.

Achievements and performance

Summary of the main achievements of the charity during the financial period

As Chairman's Report (attached)
Community Benefit Fund (attached)
Fund Raising Report(attached)

Financial review

Brief statement of the charity's policy on reserves

Reserves are used to upgrade where and when required. The LCCA Committee have agreed to proceed with a project to upgrade the current toilet facilities and install an accessible toilet.

The three accounts held by the Association read:

General

Development

Insurance.

The development account will be used as the account with all proceeds going toward the toilet upgrade project.

Details of any deficit

Nil

Donated facilities and services (if any)

None

Other optional information

We are once more grateful to the members, friends and supporters of our community who have assisted in any way in the running and upkeep of our centre this past year.

We are also grateful to local businesses who do our work on a regular basis and allow us to maintain all our requirements to comply with legislation etc.

Having increased our Hire Charges at the 2023 AGM our accounts are solvent, and the increased revenue has helped with rising utility bills going forward.

Our General Account will deal with all matter this coming year with any future fund raising and donations being deposited in the Development Account to help towards the toilet upgrade.

We once again hope that we can host the AGM earlier in the year in 2026 rather than discussing accounts from months previously.

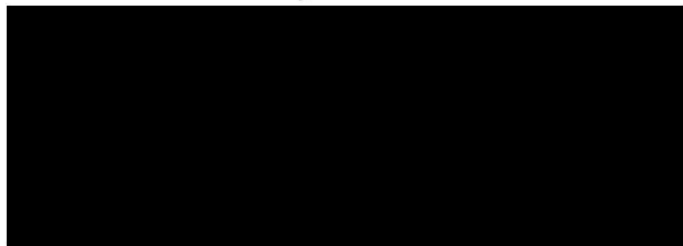
The Chairmans report / Fund Raising Report and Windfarm report run from AGM – AGM

Thank you to all.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

A large black rectangular box redacting the signature of the trustee.

Position (e.g. Chair) Chairman LCCA

Date 03/12 2025

03/12/2025

LOCHARBRIGGS COMMUNITY CENTRE
ASSOCIATION

**2025
ANNUAL GENERAL
MEETING**

**IN
LOCHARBRIGGS COMMUNITY CENTRE
WEDNESDAY 3rd DECEMBER
12 Noon**

A warm welcome is extended to attend the

2025 AGM

Of The

Locharbriggs Community Centre Association

Locharbriggs Community Centre is
OWNED & MANAGED by the COMMUNITY

All views are welcome at our AGM

Please come along and show your support to the Committee

Further details from



All welcome!

LOCHARBRIGGS COMMUNITY CENTRE ASSOCIATION

2025 AGM

Wednesday 3rd December 2025

AGENDA

- 1) Chairman's welcome and introduction:
- 2) Apologies for absence:
- 3) Chairman's annual report 2025:
- 4) Statement of accounts / OSCR report:
 - 2024 / 2025:
 - OSCR Report 2025:
- 5) Fund raising report 2025: (Calendar Year)
- 6) Community Benefit Fund (Dalswinton Windfarm) Report:
 - Year '17' 2024 / 2025 & Year '17' (current) 2025 / 2026:
- 7) Hall Hire Charges:
 - Proposal from Management Committee, no increase on current hire charges at present.
- 8) Election of Office Bearers /LCCA Committee members:
 - Office bearers:
 - LCCA Committee (Not more than seventeen members):
 - LCCA Sub-Committee for Community Benefit Fund from Dalswinton Windfarm (Four members):
 - LCCA Sub Committee for Accessible Toilet Project: (Seven Members)
- 9) Meeting Dates for 2026:
- 10) Update on Accessible Toilet and Toilet Upgrade:
- 11) Comments from persons in attendance:

Locharbriggs Community Centre Association

Chairmans report to AGM

3rd December 2025

The past year has been both a success for us here at the Centre, but also a frustrating one.

The successes are in that hires have remained consistent, and our fund-raising efforts have been both well received by the people attending and have helped us increase our development fund for the accessible toilet and toilet upgrade. It is with this project the frustration has come about. We have been grateful to McGowan Miller surveyors for their work with the project, however trying to seek match funding from various sources has brought about many hurdles and has delayed our project from even being near to commence, but we will fight on.

It has been pleasing to welcome new groups to the Centre, Lets Get Sporty, Pilates, Pickle Ball and today Active Dumfries with an over 60's fitness group, we are also grateful to our regular users for their cooperation and support.

John and Ruth continue to clean for us on a weekly basis and on ad hoc occasions when required, we receive many compliments on how clean and tidy our hall looks and thank you to both for their work.

Fund raising has been both good fun and fruitful with generous amounts of money being raised. Our music, song and dance events are proving popular as is our prize bingo events, the children's discos and beetle drives haven't been as successful but those who

attended did enjoy the events. We look forward to our Christmas Bingo this week, along with our Carols on 19th December and Music Afternoon on 28th December, all coming on the back of our successful St Andrews Day when we raised approx £1000. I've had many messages and comments from folk how much they enjoyed the afternoon.

Thank you to everyone who played their part at our events, and also a shout out to our volunteer helpers who help when ever asked.

I will collate the St Andrews costing details and send a financial report to members once the final receipts have been paid today. Before the St Andrews event our yearly fund-raising total is £5147.67

The CBF has again proved a success and we helped eight local projects in Year 17 and currently in Year 18 we are supporting another eight projects. It was pleasing to see new groups apply for their first time this year.

Full report was given at the November meeting, anyone requiring an update can request from me.

During the past year we installed CCTV cameras, we had our chairs and curtains cleaned professionally , we have installed a new sink unit in the small kitchen and have again had our equipment PAT tested along with our emergency lighting and fire alarm system checked. A new light has been installed on the entrance to the centre and new sockets installed in the large kitchen. A new water urn has also been purchased recently. It's been pleasing to note that all the upgrades and yearly checks have been paid from our general fund and not from the development (toilet) fund.

We have received donations from many supporters and friends of the Centre both financially and with gifts for prizes etc, we thank

them all for their support, personally I'd also like to thank the committee members who give their time and also support events with prizes etc.

We look to the future and hope we can move forward with our toilet upgrade; I'd also like to think we can go back to having meetings every two months, and I take personal responsibility for this not happening, however the Centre being busy and trying to work around diaries can prove challenging.

Notice form OSCR advises that we must list our Trustees on the OSCR website, we agreed at the November meeting [REDACTED] and [REDACTED] names would be added as Trustees and information will be forwarded to OSCR. Previously all committee members were listed, however it was agreed that office bearers and bank signatories would suffice.

At the end of today's meetings I will forward OSCR with the relevant paper work for the previous year to March 2025

I'd like to thank [REDACTED] for their work as secretary and treasurer and [REDACTED] as VC, to all the committee thank you for all you do for the Centre, we are respected by many in the community along with our wider friends and supporters.

It has been busy, and events can be tiring, but please be reminded it's not 'a must' that everyone attends everything we have, if people have other commitments or need / want time off, we are all allowed time to do other things.

Be proud of who we are and what we do.

Here's to another year coming and hopefully another successful year for LCCA and maybe one less frustrating.

[REDACTED]

3rd December 2025



LOCHARBRIGGS COMMUNITY CENTRE ASSOCIATION

COMMUNITY BENEFIT FUND DALSWINTON WINDFARM

YEAR 18
2025 / 2026

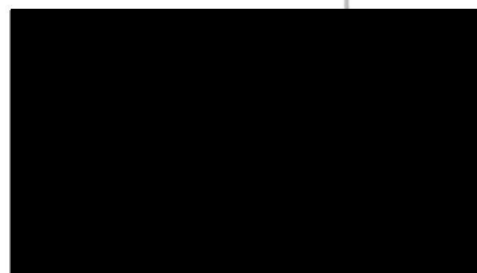
Money available (Estimate) £2890.19 (Actual) £3029.66
Increase £139.47 added to Water Urn Project

PROPOSED (Actual) AWARDS

Group	Requested Amount	
LCCA: Upgrade Sink Unit at LCC	£975.00	
LCCA: Summer Afternoon of Music Song and Dance	£405.00	
Locharbriggs Five A Sides: Assistance with Hosting Annual Football Tournament	£300.00	
Sewcial Stitchers: Stitching The Community Together	£100.00	
Dumfries Branch RSCDS: Community SCD and Ceilidh	£300.00	
William Turner Court: William Turner Court 40 th Birthday	NIL	

Tots and Toys Playgroup: Sand / Water Play	NIL	
Lochar Thistle Football Club: Sportsman's Sunday Brunch	£300.00	
LCCA: Water Urn	£410.19 Increase to (£549.66)	
LCCA / LPS: Children's Community Event	£100	

Totals	Totals	
LCCA: Three Projects	£1929.66	
Distributed to Groups: Four Projects	£1000.00	
LCCA / LPS: Ring Fenced in LCCA Account	£100.00	
Total Amount Distributed	£3029.66	



LOCHARBRIGGS COMMUNITY CENTRE ASSOCIATION

Registered Charity: SC013786

Fund Raising Report

RUNNING TOTALS FROM EVENTS 2025

DATE	EVENT	PROFIT
26 TH Jan 2025	Burns Afternoon	£478.64
07 th March	Pancake Afternoon (Free Community Event)	£316.16
23 rd March	Irish Music Afternoon	£801.00
18 th April	Easter Bingo	£863.50
03 rd August	Summer Music Afternoon	£625.71 £405.00 (CBF) £1030.71 (Total)
15 th August	Family Beetle Drive	£104.31
14 th September	Mid-Summer Music and Song Afternoon	£649.22
19 th September	Family Prize Bingo	£904.13
TOTAL		£5147.67

Sunday 30th November: St Andrews Special Afternoon

Saturday 6th December: Christmas Themed Family Prize Bingo

Friday 19th December: Carols in the Car Park

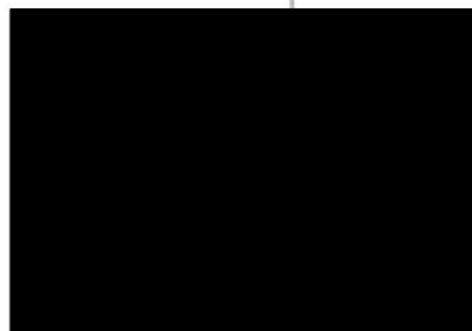
Sunday 28th December: Seasonal Music Afternoon

LOCHARBRIGGS COMMUNITY CENTRE ASSOCIATION

Scottish Charity Number: SCO13786

ACCOUNTS

FOR THE YEAR ENDED 31 MARCH 2025



LOCHARBRIGGS COMMUNITY CENTRE ASSOCIATION

Scottish Charity Number: SCO13786

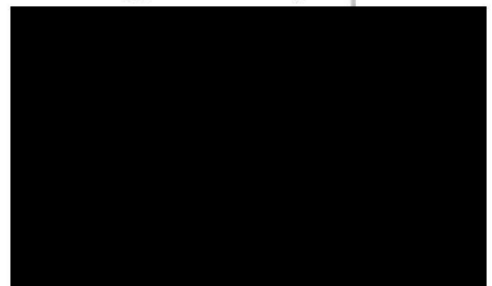
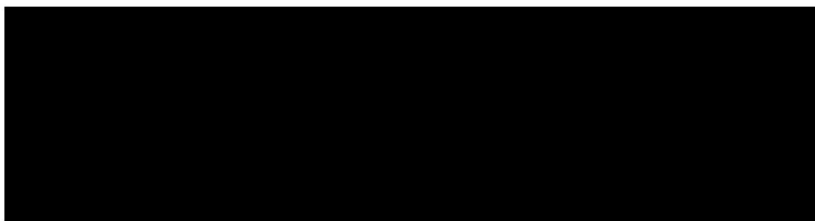
BALANCE SHEET

AS AT 31 MARCH 2025

	2025 £	2024 30041 £
Bank Accounts:		
Current Account	14,787.90	19,144.46
Held in cash	286.05	83.48
Development Account	12,967.03	8,470.48
Insurance Account	2,400.80	1,988.30
	<u>30,441.78</u>	<u>29,686.72</u>
Prepaid Charges:		
Insurance Paid for Y.E. 2026	1,087.50	1,021.51
	<u>31,529.28</u>	<u>30,708.23</u>
Opening Capital	30,708.23	30,596.95
Profit/(Deficit) for the year	821.05	111.28
	<u>31,529.28</u>	<u>30,708.23</u>

ACCOUNTANTS REPORT

Accounts for the year ended 31 March 2025 examined by [REDACTED] I am confident that the accounts accurately reflect the supporting documents for the Locharbriggs Community Centre.



30 November 2025

Date

LOCHARBRIGGS COMMUNITY CENTRE ASSOCIATION

Scottish Charity Number: SCO13786

INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2025

Income

	restricted £	unrestricted £	2025 £	restricted £	unrestricted £	2024 £
Hire of Centre		13,760.00			12,043.50	
Fundraising		6,735.14			11,120.60	
Donations		1,400.00			500.00	
Windfarm - General - LCC	2,890.19			2,790.99		
D&G Council - Area committee Grant	2,000.00			2,203.15	-	
	<u>4,890.19</u>	<u>21,895.14</u>	<u>26,785.33</u>	<u>4,994.14</u>	<u>23,664.10</u>	<u>28,658.24</u>

Expenditure

Insurance			1,021.51			942.06
Scottish Power			1,633.92			1,391.04
Scottish Gas			6,168.00			5,268.00
Windfarm Distribution - to Clubs			1,150.00			450.00
Donation -to Locharbriggs School			1,000.00			
Cleaners			2,680.00			2,810.00
Defibrillator upkeep			71.94			-
CCTV Equipment system (ASL)			2,538.60			-
Repairs and Maintenance	(note 1)		2,396.63			13,818.37
Toilet Renovations	(note 2)		3,458.00			
Gardener			105.00			105.00
Fire Check			204.00			59.70
Entertainers/Bands			703.21			870.00
Misc Costs & Sundry expenses	(note 3)		1,121.21			955.92
Murray Direct - Cleaning materials			901.64			1,141.22
Crockery etc			-			-
Jubilee exps			-			-
BT			602.57			563.35
Bank charges			81.10			94.90
PPL Licence			126.95			77.40
			<u>25,964.28</u>			<u>28,546.96</u>
			<u>821.05</u>			<u>111.28</u>

LOCHARBRIGGS COMMUNITY CENTRE ASSOCIATION

Scottish Charity Number: SCO13786

INCOME AND EXPENDITURE ACCOUNT

NOTES TO THE ACCOUNTS

Note 1. Repairs & Maintenance

	£
JJ Catering - 2 x filters for water Boiler	161.92
D&G - bin collection	51.74
SOS Drains -clearing drains	150.00
Solway Cleaning -cleaning of chairs, windows & clear guttering	720.00
Crosbie Roofing - rep to grills on flat roof	96.00
[REDACTED]	503.58
Anderson Fire - fire risk assessment	175.00
[REDACTED]	409.20
R G Distributors - 2 x clearing trolleys	129.19
	<u>2,396.63</u>

Note 2. Toilet Renovations

	£
Building Warrant	610.00
Planning permission application & advert	376.00
Mcgowan miller sketch design	816.00
Measured Survey	720.00
Mcgowan miller planning application	936.00
	<u>3,458.00</u>

Note 3. Misc Costs

	£
printing & stamps	14.4
Provisions & prizes for fundraising events, etc	887.6
Cleaning materials	75.4
Xmas décor	85.70
McDermid - Padlock & Chain	57.92
	<u>1,121.21</u>

APPENDIX 3



Independent examiner's report on the accounts

v2

Report to the trustees/members of

Charity name

LOGHABRIGGS COMMUNITY CENTRE ASSOCIATION

Registered charity number

SC

On the accounts of the charity for the period

Period start date

Day

Month

Year

01 04 2024 to

Period end date

Day

Month

Year

31 03 2025

(remember to include the page numbers of additional sheets)

Set out on pages

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention ~~[other than that disclosed on the attached page*]~~

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper

Signed**:

Name:

Date: 30 NOV 2025

Relevant professional qualification(s) or body (if any):

Address:

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

** OSCR will accept digital or typed signatures

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of
any items that the
examiner wishes to
disclose

N/A.