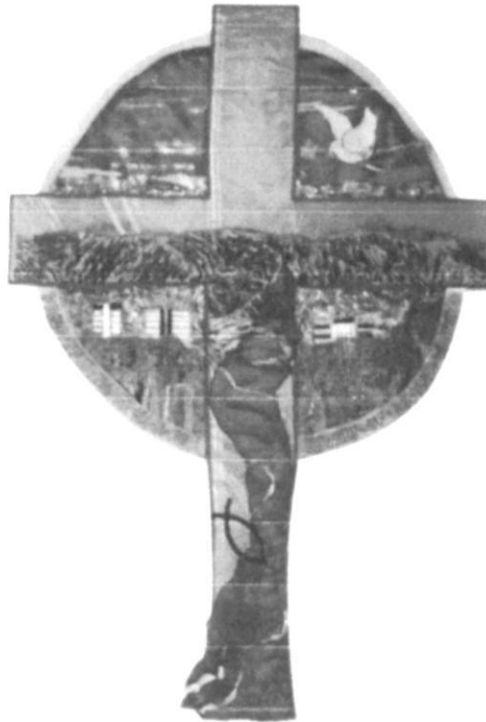


The Church of Scotland

**DALMUIR BARCLAY CHURCH**

Linked with Waterfront, Clydebank



Congregation No. 118190

Charity No. SC013599

**Annual Report**

**2024**

Reference and Administrative Information

Charity Name: Dalmuir Barclay Church of Scotland  
Charity Registration Number: SC013599  
  
Congregation Reference No: 181190  
  
Contact Address: Dalmuir Barclay Church  
1 Durban Avenue  
Dalmuir  
Clydebank  
G81 4JP  
West Dunbartonshire

Trustees

The following is a list of the Kirk Session members (trustees) during 2024.

Forename	Surname	Date of Ordination	Date of Resignation
		2012	
		2018	January 2024
		1986	
		2012	
		2004	
		2021	
		2021	
		1992	
		2007	
		2021	Interim Moderator
		1963	
		2018	
		1985	Deceased
		2004	
		2018	
		2012	
		2018	
		2009	
		2007	
		2000	
		2009	

Minister: Vacancy  
Session Clerk:   
Church Treasurer:

Bankers

The Bank of Scotland  
Clydebank (80 13 15)  
PO Box 1000  
BX2 1LB

Independent Examiner



# **Trustees' Annual Report**

## **Year ended 31 December 2024**

### **Structure, Governance and Management**

#### **Governing Document**

The Church is administered in accordance with the terms of the Deed of Constitution (Unitary Form).

#### **Recruitment and Appointment of Trustees**

Members of the Kirk Session are the charity trustees. The Kirk Session members are the elders of the church and are chosen from those members of the church who are considered to have the appropriate gifts and skills. The minister, who is a member of the Kirk Session, is elected by the congregation and inducted by Presbytery.

#### **Organisational Structure**

The Kirk Session which meets ten times a year is responsible for spiritual affairs within the church. Certain responsibilities are delegated to the Finance Committee and the Property Committee as appropriate.

#### **Objectives and Activities**

The Church of Scotland is Trinitarian in doctrine, Reformed in tradition and Presbyterian in polity. It exists to glorify God and to work for the advancement of Christ's Kingdom throughout the world. As a national Church, it acknowledges a distinctive call and duty to bring the ordinances of religion to the people in every parish of Scotland through a territorial ministry. It co-operates with other Churches in various ecumenical bodies in Scotland and beyond.

Dalmuir Barclay Church is situated at the corner of Dumbarton Road and Durban Avenue, Dalmuir West. The Church is part of Clyde Presbytery of the Church of Scotland. Our parish includes all the homes within Dalmuir which are located to the West of the Forth & Clyde Canal as well as some homes in Old Kilpatrick. There are approximately 1,450 homes in our parish, partly owned but mostly rented.

#### **Our History.**

The church building is relatively new. It was built in 1995. Previously, the services had been held in the local Clydemuir Primary School for ten years. The church has a mixed congregation from the previous Dalmuir Overtoun Church and the former Barclay Church of Old Kilpatrick.

In January 1991 we became Dalmuir Barclay Church and in May 2011 joined in linkage with Clydebank Abbotsford. In September 2017 a new linkage was established when Abbotsford joined in union with St. Cuthbert's to form Clydebank: Waterfront.

#### **Our Mission Statement**

Serving God by creating a caring, inclusive community through faith in action.

The following organisations normally meet weekly, fortnightly or monthly

- Sunday Café
- Crèche
- The Girls' Brigade
- Cosy Café for P7-S3 school children
- Messy Church, monthly
- Mini Youth Group, monthly
- Community Choir, fortnightly
- Indoor Bowls
- Craft Group
- Community Food Pantry, Thursday evenings and Fridays
- Drop-In Café, Thursday evenings and Fridays
- Tots to Teens Clothing

In addition, we let out our hall to various groups within the community.

- Clydebank Ladies Choir
- Clydebank Local History Society
- Savage Martial Arts
- The Mummers Theatre Group
- Chair Yoga
- 1<sup>st</sup> Clydebank Brownies

## Trustees' Annual Report (cont)

### Year ended 31 December 2024

#### Achievements and Performance

During 2024 we have continued bimonthly services with our linked charge Clydebank: Waterfront. Presbytery Plans are taking a long time to come to fruition when we will sever the linkage and await a union with Old Kilpatrick/Bowling. We are hopeful though that the linkage will be severed around April or May; we shall then return to 11am services and our numbers may increase. We continue to live stream our service and have a fairly large following (35-50 viewers per week). A lot of our members who are unable to join us for worship watch the service online and indeed still feel very much part of our church family. In 2025 when we are worshipping weekly, we shall also be introducing some form of midweek worship, bible study, and or prayer group.

Our Interim Moderator, [REDACTED] supports all that we are doing. [REDACTED] our Ordained Local Minister has settled in really well and although he is supposed to have only a Sunday with us visits Girls Brigade and the Drop in Café, in a pastoral role. Steven has been visiting members and offering Home Communion.

The Community Pantry is still very busy, a Thursday evening is getting busier. Thanks to grants and donations continuing we are still able to provide free meals on Fridays. This year again we had a Christmas lunch for 86 people, each were given a gift. At Easter we also had a free lunch and Easter Eggs were handed out along with Palm Crosses. Children from Clydemuir Primary School who came to the church for their Easter Assembly all left with an Easter Egg.

The primary school also joined us for their end of term summer assembly at summer and Christmas. We held a Summer Seaside Mission Day in the church and 125 people attended and each had a lovely fish supper paid for by money from the Mission Fund. The indoor bowls is very popular and is well attended by a good age range of people. Two local day centres still attend and DACA, a local alcohol help charity and a good number of people from our community come along. They all enjoy the bowling competitions. The craft group on a Thursday made snowmen for Christmas which lit up and were greatly admired. We started a Community Choir and they sang at our Community Carol Service. The Community Carol Service invites schools and local organisations to come and sing. This is great outreach and about 150 attend this. Overall, with various activities going on we are supporting about 200 families per week.

Our two 0.5 MDS workers continue to do an amazing job. For the young folk we have Mini Youth Group, Messy Church, Cosy Café, Sunday Café. Holiday Clubs, Eco Fun days which contribute to our mission and outreach for everyone in the community. High School Assembly and visits to other primary schools are also undertaken. Our Pastoral Assistant continues to visit our members at home or in hospital. She will also accompany some to hospital appointments and phones members every day.

We may not have a FT minister but with the support of our Interim Moderator, our OLM and MDS workers along with the Kirk Session we are doing our best to provide Ministry and Mission to the church and the wider community.

[REDACTED]  
Session Clerk

## **Financial Review**

Both Income and Expenditure increased over the year.

Income increased by £3,535 from £36,486 to £40,021 while Expenditure increased by £5,859 from £37,728 to £43,587

The increase in income is mainly the result of the increased hire of our premises. Income from this source rose by £3,576 from £6,114 to £9,690. A drop in donations of £700 was balanced by an increase in generating funds of £659.

The increase in expenditure is the result of the updating of our fire/security system (+£1,189), the start of work on installing a new stairway in the church building (+£3,335) and the increasing cost of gas and electricity (+£3,775).

The Consolidated Fabric Fund held in Edinburgh continues to benefit from the continuing rental of the manse. There is now just over £28,300 in the fund despite £6,960 being reclaimed for the installation of new windows in the manse.

The Community Pantry which operates from our premises received a Lottery Fund grant of £20,000 to reach out to the most vulnerable in our area. £5,000 of this grant has been allocated to help cover our utility costs with £2,500 being given to the church this year towards our heating and electricity with a further £2,500 being given in 2025.

## **Reserves Policy**

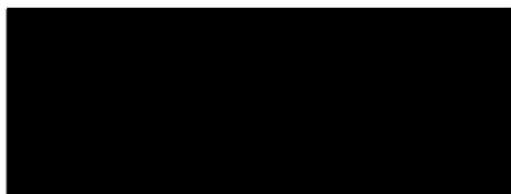
It is the Trustees' policy to hold reserves of approximately 4 months expenditure including designated funds. At the year's end there was just under £19,162 in our reserve fund.

**Trustees' Annual Report (cont)**  
**Year ended 31 December 2024**

**Statement of Trustees' Responsibilities**

The members of the Kirk Session must prepare financial statements which give sufficient detail to enable an appreciation of the transactions of the Church during the financial year. The members of the Kirk Session are responsible for keeping proper accounting records which, on request, must reflect the financial position of the Church at that time. This must be done to ensure that the financial statements comply with the Charities and Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006 and the Regulations Anent Congregational Finance approved by the General Assembly of the Church of Scotland in 2007. They are also responsible for safeguarding the assets of the Church and must take reasonable steps for the prevention and/or detection of fraud and other irregularities.

Approved by the Trustees and signed on their behalf,



**Session Clerk**

**Date** 10/03/2025

# Dalmuir Barclay Church

SC013599

## Independent Examiner's Report to the Trustees of Dalmuir Barclay Church

I report on the accounts of the charity for the year ended 31 December 2024 which are set out on pages 1 to 12

### Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006.

The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

### Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

### Independent examiner's statement

In the course of my examination, no matter has come to my attention.

1. which gives me reasonable cause to believe that in any material respect the requirements:
  - to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
  - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations have not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name:

Address:

Date: 28 / 03 /2025



# **Dalmuir Barclay Church**

## **Receipts and Payments Account**

**Year ended 31 December 2024**

		Unrestricted Funds 2024	Restricted Funds 2024	Endowment Funds 2024	Total 2024	Total 2023
<b><u>Receipts</u></b>	<b>Note</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Donations	3	26,719	635	0	27,354	28,054
Legacies		0	0	0	0	0
Activities for Generating Funds		2,977	0	0	2,977	2,318
Bank & Deposit interest		0	0	0	0	0
From Church Organisations		0	0	0	0	0
Rental of premises		9,690	0	0	9,690	6,114
Sale of assets		0	0	0	0	0
Sale of investments		0	0	0	0	0
Grants		0	0	0	0	0
Receipts from General Trustees		0	0	0	0	0
Other Receipts		0	0	0	0	0
<b><u>Total Receipts</u></b>		<b>39,386</b>	<b>635</b>	<b>0</b>	<b>40,021</b>	<b>36,486</b>
<b><u>Payments</u></b>						
Costs of generating funds		174	0	0	174	116
Charitable activities	4	42,073	1,340	0	43,413	37,612
Governance costs		0	0	0	0	0
<b><u>Total Payments</u></b>		<b>42,247</b>	<b>1,340</b>	<b>0</b>	<b>43,587</b>	<b>37,728</b>
<b>Excess of Payments over Receipts for the year before transfers</b>		<b>2,862</b>	<b>705</b>	<b>0</b>	<b>3,567</b>	<b>1,243</b>
Transfers		0	0	0	0	0
<b>Excess of Payments over Receipts for the year</b>		<b>2,862</b>	<b>705</b>	<b>0</b>	<b>3,567</b>	<b>1,243</b>

**Dalmuir Barclay Church**  
**Statement of Balances**

**At 31 December 2024**

	Note	Unrestricted funds £	Restricted funds £	Endowment funds £	Total 2024 £
<b><u>Bank &amp; Deposit Balances</u></b>					
Bank & deposit balances brought forward		31,611	808	0	32,419
<b><u>Movement in year:</u></b>					
Excess of Payments over Receipts for the year		2,862	705	0	3,567
Bank & deposit balances carried forward		<u>28,749</u>	<u>103</u>	<u>0</u>	<u>28,851</u>
<b><u>Assets</u></b>					
<b><u>Liabilities</u></b>					

The accounts were approved by the Kirk Session on 10/03/25.

For and on behalf of the Kirk Session

\_\_\_\_\_

\_\_\_\_\_

Session Clerk

Treasurer

## Dalmuir Barclay Church

### Notes to the Accounts

#### 1 Trustee Remuneration and Related Party Transactions

No trustee or a person related to a trustee had any personal interest in any contract or transaction entered into by the charity during the year.

#### 2 Movements in Funds

	At 1 January 2024 £	Receipts £	Payments £	Transfers £	31 Dec 2024 £
<b>Unrestricted funds</b>					
Designated Reserve Fund	19,162	0	0	0	19,162
General Fund	12,448	39,386	42,247	0	9,586
	<b>31,611</b>	<b>39,386</b>	<b>42,247</b>	<b>0</b>	<b>28,748</b>
<b>Restricted funds</b>					
Youth / Community Fund	808	635	1,340	0	103
	<b>808</b>	<b>635</b>	<b>1,340</b>	<b>0</b>	<b>103</b>
<b>Total funds</b>	<b>32,419</b>	<b>40,021</b>	<b>43,587</b>	<b>0</b>	<b>28,851</b>

#### Purposes of Designated Funds

Reserve Fund: The Trustees have set aside funds to be used for special purposes as yet unspecified.

#### Purposes of Restricted Funds

Youth / Community Fund: This is for work with our young people and the local community.

	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Endowment Funds 2024 £	Total 2024 £	Total 2023 £
WFO Scheme (non-Gift Aid)	19,628	0	0	19,628	21,154
Gift Aid Donations	0	0	0	0	0
Tax Recovered on Gift Aid Donations	0	0	0	0	0
Ordinary Offerings (Open Plate)	2,249	0	0	2,249	1,719
Other Offerings, Donations etc	4,842	635	0	5,477	5,181
	<b>26,719</b>	<b>635</b>	<b>0</b>	<b>27,354</b>	<b>28,054</b>

#### 3. Analysis of Donations

## 4 Analysis of Payments

### Costs of generating funds

Offering envelopes	174	0	0	174	116
	<b>174</b>	<b>0</b>	<b>0</b>	<b>174</b>	<b>116</b>

### Charitable activities

Ministries & Mission allocation	12,505	0	0	12,505	14,033
Support Workers	312			312	312
Presbytery dues	0	0	0	0	219
Presbytery Discretionary Spending	0	0	0	0	0
Minister's travelling expenses	18	0	0	18	61
Youth / Community Fund	650	1,340	0	1,990	2,625
Pulpit Supply	0	0	0	0	0
Organist	1,100	0	0	1,100	810
Christmas Tree Festival	0	0	0	0	0
Church repair and maintenance	5,575	0	0	5,575	2,240
Church Gas and Electricity	6,398	0	0	6,398	2,623
Window Cleaning	1,120	0	0	1,120	960
Boiler service	0	0	0	0	0
COS Insurance	2,037	0	0	2,037	1,977
Appliance Care	34	0	0	34	104
Manse repair and maintenance	2,921	0	0	2,921	2,980
Manse Alarm Service	0	0	0	0	0
Connelly Security Services	2,749	0	0	2,749	1,560
Church cleaning	2,400	0	0	2,400	2,470
Stationery / Printing / Postage	1,534	0	0	1,534	1,433
Performing Rights and Copyright	540	0	0	540	498
Poppy Wreath	30	0	0	30	67
Girls' Brigade	0	0	0	0	200
Deficit – Life and Work	0	0	0	0	231
Zoom Subscription	156	0	0	156	144
BT Broadband	824	0	0	824	750
Equipment	50	0	0	50	290
Flowers	102	0	0	102	50
BT Directories	0	0	0	0	0
Catering	50	0	0	50	366
Miscellaneous	969	0	0	969	611
	<b>42,073</b>	<b>1,340</b>	<b>0</b>	<b>43,413</b>	<b>37,612</b>

### Governance costs

Independent examiner's fees	0	0	0	0	0
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### Other payments

Purchase of assets	0	0	0	0	0
Purchase of investments	0	0	0	0	0
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**5 Minister’s Stipend**

All Church of Scotland congregations contribute to the National Stipend Fund which bears the costs of all ministers' stipends and employer's contributions for national insurance, pension and housing and loan fund. Ministers' stipends are paid in accordance with the national stipend scale, which is related to years of service. The minimum stipend is £31,642, rising to a maximum of £38,884 in the 5th and subsequent years of service.

6 Collections for Third Parties	2024
	£
Christian Aid	298
Harvest Festival	420

From:01/01/2024 To 31/12/2024

**CHURCH OF SCOTLAND - GENERAL TRUSTEES**

**Dalmuir Barclay**

**50 Consol. Fabric Fund - Rev**

Date	Transaction	Account	Debit	Credit
OPENING BALANCE:				24,930.64
16/01/2024	Hennebry January Rent	Rent Received - Agents	0.00	875.60
15/02/2024	INTEREST Q/E 31/12/2023	Revenue Interest	0.00	286.95
15/02/2024	INTEREST Q/E 31/12/2023	Revenue Interest	0.01	0.00
20/02/2024	Hennebry February Rent	Rent Received - Agents	0.00	875.60
15/03/2024	I/F DIV 661811906	Income Fund	0.00	17.10
19/03/2024	Hennebry March Rent	Rent Received - Agents	0.00	761.60
16/04/2024	Hennebry April Rent	Rent Received - Agents	0.00	875.60
15/05/2024	CFF MIXED FUND DF INTEREST MAY 24	Deposit Fund	0.00	4.94
15/05/2024	D/F INT 661811907	Deposit Fund	0.00	10.22
15/05/2024	G/F DIV 661811905	Growth Fund	0.00	19.76
15/05/2024	INTEREST Q/E 31/03/2024	Revenue Interest	0.00	328.13
17/05/2024	Hennebry May Rent	Rent Received - Agents	0.00	875.60
31/05/2024	Q1 allocation of support costs 2024	Administration Costs - Consol	183.09	0.00
31/05/2024	Q4 allocation of support costs 2023	Administration Costs - Consol	186.39	0.00
18/06/2024	Hennebry June Rent	Rent Received - Agents	0.00	875.60
30/06/2024	Q2 allocation of support costs 2024	Administration Costs - Consol	194.34	0.00
16/07/2024	HENNEBRY COMMISSION	Agent management fees	119.40	0.00
16/07/2024	HENNEBRY JULY RENT	Rent Received - Agents	0.00	995.00
15/08/2024	INTEREST Q/E 30/06/2024	Revenue Interest	0.00	366.40
16/08/2024	HENNEBRY - MANAGEMENT FEES	Agent management fees	119.40	0.00
16/08/2024	HENNEBRY - REPAIRS	Agent's repairs / other costs	150.00	0.00
16/08/2024	HENNEBRY - AUGUST RENT	Rent Received - Agents	0.00	995.00
15/09/2024	I/F DIV 661811906	Income Fund	0.00	17.10
17/09/2024	HENNEBRY - MANAGEMENT FEE	Agent management fees	119.40	0.00
17/09/2024	HENNEBRY - SEPTEMBER RENT	Rent Received - Agents	0.00	995.00
30/09/2024	Q3 allocation of support costs 2024	Administration Costs - Consol	218.96	0.00
30/09/2024	Manse Windows Replacement	Property Costs	6,960.00	0.00
18/10/2024	HENNEBRY - MANAGEMENT FEE	Agent management fees	119.40	0.00
18/10/2024	HENNEBRY - OCTOBER RENT	Rent Received - Agents	0.00	995.00
15/11/2024	D/F INT 661811907	Deposit Fund	0.00	15.30
15/11/2024	G/F DIV 661811905	Growth Fund	0.00	8.32
15/11/2024	INTEREST Q/E 30/09/2024	Revenue Interest	0.00	351.73
19/11/2024	Hennebry - MANAGEMENT FEE	Agent management fees	119.40	0.00
19/11/2024	HENNEBRY - NOVEMBER RENT	Rent Received - Agents	0.00	995.00
17/12/2024	Hennebry - MANAGEMENT FEE	Agent management fees	119.40	0.00
17/12/2024	Hennebry - REPAIRS	Agent's repairs / other costs	400.00	0.00
17/12/2024	HENNEBRY - DECEMBER RENT	Rent Received - Agents	0.00	995.00
31/12/2024	Q4 allocation of support costs 2024	Administration Costs - Consol	131.76	0.00

Date of Print:

22/01/2025