

Coatdyke Congregational Church, Airdrie

Trustees' Annual Report and Accounts for the year ended 31 December 2025

Scottish Charity Number SC013539

Statement of Purpose

Coatdyke Congregational Church is an independent church dedicated to the worship of Jesus Christ. It is governed by its own members in the congregational tradition. Membership is available to all.

Charitable Status

Coatdyke Congregational Church is recognised by HM Revenue & Customs as a charity for the purposes of Section 505, Taxes Act 1988 and is entitled under Section 1(7) of the Law Reform (Miscellaneous Provisions) (Scotland) Act 1990 to describe itself as a charity.

Current trustees

Mrs Joyce Carr
Mr Archibald Dempsie
Mrs Maureen Dempsie
Mr George Gibson
Mrs Marion Gray
Miss Margaret McGuinness
Mrs Janice McKay
Mr Thomas Murray
Mrs Anne Pollock
Mr James Shaw
Mr Robert Keeney
Rev. Alister Weighton

Other trustees during year

Contact address

c/o Maureen Dempsie , 74 Sutherland Drive, Airdrie ML6 9XA

Governing document

The Church is currently governed by the provisions set out in the constitution adopted at the Church Meeting held on 18 August 2010 as amended at the church meeting held on 20 May 2015 and subsequently amended at the Church Meeting on Wednesday 8th May 2023

Recruitment and appointment of Trustees

All trustees are appointed by Church members in accordance with the relevant procedures set out for this purpose in the Church constitution.

Trustee remuneration and expenses

Apart from Rev. Alister Weighton who received his agreed annual stipend and expenses for carrying out his duties as minister of the Church, as included under Pastoral Costs in the attached accounts, no other Trustee received any remuneration or expenses during the year.

Approved by the Trustees and signed on their behalf



Miss Margaret McGuinness, Church Secretary

Coatdyke Congregational Church, Airdrie

Receipts and Payments Accounts for the year ended 31 December 2025

Receipts

	2025	2024
<i>General Fund</i> (Note 1)	£	£
Members' weekly giving	26,577.79	26,304.31
HMRC Gift Aid Scheme	6,748.67	6,429.75
Designated members' gift days	930.00	939.00
Donations / Hall Rents	5,295.00	6,394.00
Grants received	110.00	350.00
Short Term Loan	14,000.00	0.00
	<u>53,661.46</u>	<u>40,417.06</u>
<i>Affiliation Fee Fund</i> (Note 2)		
Members' payments received	1,150.00	1,241.00
	<u>1,150.00</u>	<u>1,241.00</u>
<i>Benevolent Fund</i> (Note 3)		
Donations Received	2,413.60	2,666.43
	<u>2,413.60</u>	<u>2,666.43</u>
<i>Fabric Fund</i> (Note 4)		
Let of manse	10,261.40	7,772.80
Bank interest	755.61	1,301.42
Insurance claim re-imbursement	0.00	1,426.00
NLC - refund of Council Tax	260.00	
Investment Bond Maturity income	8,724.72	
	<u>20,001.73</u>	<u>10,500.22</u>
<i>Legacies Fund</i> (Note 5)		
Bequests Received	0.00	0.00
	<u>0.00</u>	<u>0.00</u>
<i>Special Projects Fund</i> (Note 6)		
Fundraising projects	560.49	325.63
	<u>560.49</u>	<u>325.63</u>

Flower Fund (Note 7)

Donations	0.00	0.00
	<u>0.00</u>	<u>0.00</u>
Christian Aid Airdrie group (Note 8)		
Fundraising events	2,403.85	2,415.90
	<u>2,403.85</u>	<u>2,415.90</u>
Outreach and Events (Note 9)		
Grant income or transfers	0.00	0.00
	<u>0.00</u>	<u>0.00</u>
<u>Total Receipts</u>	<u>80,191.13</u>	<u>57,566.24</u>

Coatdyke Congregational Church, Airdrie**Receipts and Payments Accounts for the year ended 31 December 2025**

<u>Payments</u>	2025	2024
<i>General Fund</i>		
Pastoral costs	40,840.36	38,228.22
Utility company payments	2,445.29	1,971.58
Property insurance	4504.05	3582.96
Presentations / gifts / donations	395.00	435.98
Other operating costs	645.89	1,009.08
Legal fees	0.00	3,062.00
Financial Adviser Fees	780.00	0.00
Purchase of Organ	10,000.00	0.00
Repayment Short term loan	14,000.00	0.00
	<u>73,610.59</u>	<u>48,289.82</u>
<i>Affiliation Fee Fund</i>		
Payments to Congregational Federation	1,336.50	1,316.00
	<u>1,336.50</u>	<u>1,316.00</u>
<i>Benevolent Fund</i>		
Charitable donations	2,476.10	2,359.45
	<u>2,476.10</u>	<u>2,359.45</u>

Fabric Fund

Property repairs / upgrading - Church	14,949.00	661.44
Property repairs / upgrading - Manse	4,054.71	418.00
	<u>19,003.71</u>	<u>1,079.44</u>

Legacies Fund

Expended	711.43	0.00
	<u>711.43</u>	<u>0.00</u>

Special Projects Fund

Transfer to Benevolent Fund	0.00	200.00
	<u>0.00</u>	<u>200.00</u>

Flower Fund

Expended	0.00	0.00
	<u>0.00</u>	<u>0.00</u>

Christian Aid Airdrie group

Payments to Christian Aid Scotland	2403.85	2415.90
	<u>2,403.85</u>	<u>2,415.90</u>

Outreach and Events

Expended	29.95	0.00
	<u>29.95</u>	<u>0.00</u>

Total Payments

<u>99,572.13</u>	<u>55,660.61</u>
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Surplus / (deficit) for year

<u>-19,381.00</u>	<u>1,905.63</u>
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Coatdyke Congregational Church, Airdrie

Statement of Balances as at 31 December 2025

	2025	2024
	£	£
<i>Bank and cash in hand</i>		
Opening balances	129,861.99	127,956.36
Surplus / (deficit) for year	-19,381.00	1,905.63
Closing balances	<u>110,480.99</u>	<u>129,861.99</u>
<i>Reserves</i>		
General Fund	78,286.05	98,235.18
Affiliation Fee Fund	878.25	1,064.75
Benevolent Fund	405.14	467.64
Charity Projects Fund	0.00	0.00
Fabric Fund	24,514.62	23,516.60
Outreach and Events	173.57	203.52
Legacies Fund	2,806.73	3518.16
Special Projects Fund	2704.90	2,144.41
Flower Fund	711.73	711.73
Christian Aid	0.00	0.00
Closing balances	<u>110,480.99</u>	<u>129,861.99</u>

The Benevolent Fund and Christian Aid fund are restricted funds
The various other funds are all unrestricted.

Approved by the Trustees and signed on their behalf



Miss Margaret McGuinness, Church Secretary

**Independent examiner's report to the Trustees of
Coatdyke Congregational Church, Airdrie**

I report on the accounts of the charity for the year ended 31 December 2025

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1)(d) of the Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently, I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with Section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - (ii) to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Regulationshave not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

W Russell

Name: WILLIAM RUSSELL

Relevant professional qualification / professional body: A.C.M.A.

Address: 33 MORAY AVENUE
AIRDRIE ML6 9RU

Date: 22/2/20

Notes to the Accounts

1. The General Fund is the Church's main fund and is used for meeting the day to day running costs of the Church including the payment of the costs and expenses of employing a part-time minister.
2. Affiliation Fees are payable annually at the rate of £23 per member and are collected in four quarterly instalments. These fees accumulate in the Affiliation Fee fund and are used to pay fees arising from the Church's membership of the Congregational Federation. Any excess monies are available for general purpose use.

3. The Benevolent Fund is earmarked for the receipt of monies collected for the purpose of supporting charities other than the Council for World Mission and the monies in this fund are not available for any other use.
4. The Fabric Fund is intended essentially for the setting aside of monies which are nominally earmarked for the purpose of renovation and upgrading of the Church buildings and manse. It would be possible, however, for all or some of the monies accumulated in this fund to be used for other purposes should the need arise at any time.
5. The Legacies Fund exists for the purpose of receiving any monies bequeathed to the Church. Monies in this fund are used to comply with any instructions laid down with the bequest or, where the bequest was made without any particular instructions for its use, for general purposes.
6. The Special Projects Fund has become an ongoing fundraising project for General use where required
7. The flower fund is earmarked for purchase of flowers to decorate the Church or members of the congregation in the event of a special occasion. These funds could be used for Special Celebrations
8. Christian Aid fund is used to receive and transfer monies raised by Airdrie Churches for the sole purpose of Christian Aid. All monies received in this fund are transferred to Christian Aid Head office
9. Outreach & Events is used for receiving monies earmarked for celebrating important events in the life of the Church and the local Community.