



**EAST CALDER  
COMMUNITY RESOURCES ASSOCIATION**

**ANNUAL REPORT**

**2024 – 2025**



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**EAST CALDER COMMUNITY RESOURCES ASSOCIATION  
(E.C.C.R.A.)**

**37<sup>th</sup> ANNUAL GENERAL MEETING**

**Tuesday 17th June 2025, Dave King Partnership Centre**

**A G E N D A**

1. Apologies for Absence
2. Minutes of Annual General Meeting held on 28<sup>th</sup> May 2024
3. Matters arising from previous minutes
4. Chairpersons Report
5. Treasurers Report/Approval of Audited Accounts
6. Election of Management Committee Representatives
  - a) User Group Representatives
  - b) Ordinary Members
7. Election of Auditor
8. A.O.C.B

The Office Bearers will be elected at a short meeting following the A.G.M

# East Calder Community Resource Association

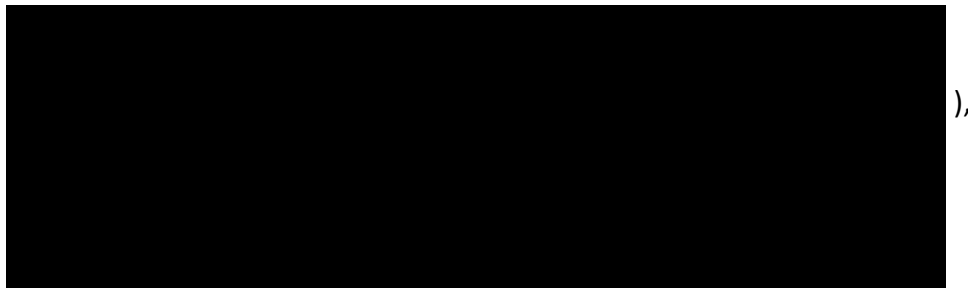
## Minutes of ECCRA Management Committee Meeting

**Venue:** Dave King Partnership Centre, East Calder

**Date:** 28 May 2024

**Time:** 7 – 9 pm

**Present:**



### Welcome

EG welcomed all present to the 36<sup>th</sup> AGM meeting 2024

| Agenda Item | Content  | Action Point |
|-------------|--|--------------|
| 1.          | <u>Apologies for absence</u><br>[REDACTED] announced either herself or [REDACTED] would attend the meetings in future.   |              |
| 2.          | <u>Minutes of Annual General Meeting held on the 23 May 2023</u><br>Approved by [REDACTED]   |              |
| 3.          | <u>Matters Arising from the Previous AGM Meeting held on the 23 May 2023</u> <ul style="list-style-type: none"><li>Storage and Parking are ongoing issues.</li></ul>   |              |
| 4.          | <u>Chairpersons Report</u><br>EG read out his Chairperson's Report for 2024 – Refer to ECCRA Annual Report 2023 – 2024.<br>He thanked office bearers, committee & WLC staff for all their hard work. Thanks to Marlene for organising refreshments for the evening.<br><br>EG and MB attended an East Calder Partnership Centre Review meeting on the 28 May 2024, held by [REDACTED] from West Lothian Council to discuss possible future funding of Community Halls and Partnership Centres. (See Appendix A).<br>They were provided with a pack containing information on operational costs, building usage, repairs, maintenance, utility usage, costs, cleaning services etc. |              |

|            |   |  |
|------------|---|--|
|            | <p>Also included in the pack is an 'Indication of Intent' form for ECCRA Management Committee Members to complete on or before 10 January 2025 and a copy of the presentation.</p> <p><b>EG</b> explained to all committee members he will print off and distribute the pack contents at the first ECCRA meeting after the summer holidays and discussions can take place then with all members for ideas on how to cut costs within the DKPC.</p>  |  |
| <b>5.</b>  | <p><b><u>Treasurer Report / Approved of Audited Accounts</u></b></p> <p>Refer to ECCRA Annual Report 2023 – 2024 produced by <b>PC</b><br/> Receipts and Payments Account for Year Ended 2023.<br/> All Audited and Passed<br/> Accounts approved by Gillian Daily and seconded by Carole Burglass.</p> <p><b>EG</b> asked members if they would like to ask any questions and <b>RP</b> queried the costs of the bollards and <b>EG</b> explained the bollard is made from stainless steel and is retractable.</p> <p><b>LS</b> queried an update for the possibility of Barclay Bank moving into the DKPC and <b>MB</b> explained they are in negotiations to rent out two rooms as a commercial let with an initial six-month contract. No transactions will take place here and bank will provide information only.</p> |  |
| <b>6.</b>  | <p><b><u>Election of Management Committee Representatives</u></b></p>   |  |
| <b>6a.</b> | <p><b><u>User Group Representatives</u></b></p> <p>Gala is Eddy Goodfellow<br/> Pensioner Group is Carole Burglass<br/> Playgroup is [REDACTED]<br/> Crafty Crafters is [REDACTED]<br/> [REDACTED] is East Calder Community Football Club<br/> [REDACTED] is Needlecraft<br/> [REDACTED] is 50+ Club<br/> [REDACTED] is a Member of the Public<br/> [REDACTED] is East Calder Old Time Dancing Club<br/> [REDACTED] is Community Council</p> <p><b><u>West Lothian Council</u></b></p> <p>[REDACTED]<br/> [REDACTED] is Neighbourhood Manager<br/> [REDACTED] is Team Manager<br/> [REDACTED] is Service Support Officer<br/> [REDACTED] is Customer Facilities Assistant</p>   |  |
| <b>6b.</b> | <p><b><u>Ordinary Members?</u></b></p> <p>Election of Chairperson – [REDACTED]<br/> Proposed by [REDACTED] ? and seconded by ?<br/> Election of [REDACTED] – Vice Chair<br/> Proposed by ? and seconded by ?<br/> Election of [REDACTED] – Minutes Secretary<br/> Proposed by ? and seconded by ?</p>   |  |

|    |  |  |
|----|--|--|
|    |  |  |
| 7. | <p><b><u>Election of Auditor</u></b></p> <p>EG advised members [REDACTED] has been the Auditor for Financial Matters for the DKPC for the last 5 or 6 Years and he proposed he remains in place. MB seconded and all committee members present agreed.</p>   |  |
| 8. | <p><b><u>Any Other Business</u></b></p> <p>An application form has been submitted from the 50+ group for an activity for a bus trip to Largs to help with social skills etc on the 29/5/2024 and a request for £600 towards this.</p> <p>All committee members present agreed on this.</p> <p>[REDACTED] summarised what [REDACTED] explained in Item 4 regarding WLC needing to save £600,000 over the next year and this will come from savings to the running of buildings and insurance at community halls and partnership centres.</p> <p>Monies will be reduced to groups or there may be an increase in fees.</p> <p>[REDACTED] advised her and [REDACTED] will look at everything on an individual basis and assess what savings to make.</p> <p>[REDACTED] received an email from the NHS to query whether they can run the winter vaccine programme in the DKPC and [REDACTED] advised to respond with a yes reply.</p> <p>[REDACTED] announced the DKPC is to be used as a polling station for the upcoming general election in July 2024, because the old primary school in [REDACTED] is closed and the new one is being built.</p> <p>Two halls will be used, the main one and ?</p> <p>The library will remain open.</p> <p>Ballot boxes will be delivered the day before voting.</p> <p>ECCRA groups who normally use the DKPC on a Thursday will not be running.</p> <p>[REDACTED] thanked the committee for the contribution towards the playgroup trip held recently.</p> |  |
|    | <p><b><u>Date of Next Meeting</u></b></p> <p>Tuesday 24 September 2024</p>   |  |

The Chair, [REDACTED] thanked everyone for attending the 2024 AGM meeting.

East Calder Community Resources Association  
Registered Scottish Charity SC012943

133 Main Street  
East Calder  
West Lothian  
EH53 0EP

Chairperson [REDACTED]

## Chairperson's Report 2025

I would like to welcome you all to the 37<sup>th</sup> Annual General Meeting of the East Calder Community Resources Association.

We have had, a very mixed bag this year with some of our groups not surviving with falling members, and have joined up with other groups.

However the very large "elephant in the room" this past year, has been the West Lothian Council's "Community Centre Review", with the Council looking to make major savings on these facilities throughout the County.

The new revised operational model (option 3) was to charge ECCRA £29,041.00 per year for the use of the Large Hall, Small Hall, Kitchen and the upstairs double room. Which was a percentage of the Council Staff and Energy Costs.

Over the last two years our income from lets, were £9k and £8k. So the thought of ECCRA having to find this extra monies was not viable, and we have strongly told them that ECCRA would not be accepting this model going forward.

As I write this report the WLC are looking to take back the Community & Partnership Centres into their control, and a "Building User Group" will be formed, with existing user groups representative being asked to join.

When and if this happens. ECCRA will be dissolved and any assets shall be given to such other charitable organisations in East Calder with objects similar to those of the Association as the committee may decide.

Over the last 7 years ECCRA has paid a total of £83,895.00 to the upkeep of the Dave King Partnership Centre, including Repairs, Furniture, Shelving, CCTV Installation, TV and PPL licences, Deep Cleaning to the Furniture, and many more items.

We hope you will stay on after this meeting to chat with a glass of wine or two.

Lastly, I would like to thank all members of the Committee for their attendance over the past year and my thanks also go to Angie our Minute Secretary, Alan and Peter for their hard work and dedication.

[REDACTED]. May 2025.

# **EAST CALDER COMMUNITY RESOURCES ASSOCIATION**

Charity Number SCO12943

## **Receipts and Payments Account for year ended 31<sup>st</sup> March 2025**

| 2024             | RECEIPTS                              | 2025              |
|------------------|---------------------------------------|-------------------|
| £. p.            |                                       | £. p.             |
| 9,218.25         | Room Lets                             | 31,995.00         |
| 10,000.00        | Grants: WLC Village Improvements      | -                 |
| 662.00           | Memberships                           | -                 |
| 421.41           | Interest                              | 475.07            |
| 5.71             | Miscellaneous                         | 5.89              |
| <u>20,307.37</u> |                                       | <u>32,475.96</u>  |
|                  | <b>PAYMENTS</b>                       |                   |
| 1,200.00         | Donations: East Calder Gala           | 600.00            |
| -                | East Calder Health Centre             | 500.00            |
| 600.00           | 50+ Group                             | 600.00            |
| 500.00           | Old Tyme Dance                        | 500.00            |
| Church Donation  | 500.00                                |                   |
| 350.00           | Playgroup                             | 1,800.00          |
| 540.00           | Window Cleaning                       | 540.00            |
| 593.24           | Licences – TV and PPL                 | 169.50            |
| -                | Equipment: Diaries                    | 191.80            |
| -                | Defib. Pads                           | 146.34            |
| -                | Various                               | 807.30            |
| -                | Repairs & Decoration: Security Lights | 1,475.88          |
| -                | Cal. Carpet Clean                     | 884.00            |
| -                | W.L.C. Taps                           | 60.00             |
| -                | Skip Hire                             | -                 |
| 1,971.17         | Bollards                              | -                 |
| 398.98           | Television                            | -                 |
| 49.50            | Flowers                               | -                 |
| 1,291.65         | Various misc.                         | 200.00            |
| 368.09           | AGM costs                             | 270.20            |
| 160.00           | Independent Examination               | 170.00            |
| 2,772.00         | Amberstone Security Service           | -                 |
| 23,375.00        | Funding Projects                      | -                 |
| <u>34,457.63</u> |                                       | <u>9,225.02</u>   |
| 14,150.26        | Excess Payments over Receipts         | -                 |
| -                | Excess Receipts over Payments         | 23,250.94         |
| 92,840.75        | Brought Forward from Previous year    | 78,690.49         |
| <u>78,690.49</u> |                                       | <u>101,941.43</u> |



**EAST CALDER COMMUNITY RESOURCES ASSOCIATION**

**Charity no. SCO12943**

**Receipts and Payments Account for year ended 31<sup>st</sup> March 2025.**

**RECONCILIATION**

|                 | £. p.            | Savings A/c | Total B/Fwd |
|-----------------|------------------|-------------|-------------|
| Opening Balance | 43,331.21        | 35,359.28   | 78,690.49   |
| plus Receipts   | 32,000.89        | 475.07      |             |
| less Payments   | 9,225.02         |             |             |
|                 | <u>66,107.08</u> |             |             |

**Savings Account    35,834.35**

**101,941.43**

**STATEMENT OF BALANCES**

**as at 31<sup>st</sup> March 2025**

|                                 |            |
|---------------------------------|------------|
|                                 | £. p.      |
| Accounts Total (as per page 1 ) | 101,941.43 |

|                         |                   |
|-------------------------|-------------------|
|                         | £. p.             |
| Current Account         | 66,096.82         |
| Cash Management Account | 35,834.35         |
| Cash on Hand            | 10.26             |
| Unpresented Cheques     | -                 |
|                         | <u>101,941.43</u> |

## APPENDIX 3

OSCr

Office of the Scottish Charity Regulator

|  |   | Independent examiner's report on the accounts |      |    |                 |       |      |   |  |
|--|---|---|------|----|-----------------|-------|------|---|--|
| Report to the trustees/members of                        | Charity name  | EAST CALDER COMMUNITY RESOURCES ASSOCIATION   |      |    |                 |       |      |   |  |
|  | Registered charity number   | SCO12943                                      |      |    |                 |       |      |   |  |
| On the accounts of the charity for the period            | Period start date   |   |      |    | Period end date |       |      |   |  |
|  | Day   | Month   | Year |    | Day             | Month | Year |   |  |
|  | 1   | 04  | 2024 | to | 31              | 03    | 2025 |   |  |
| Set out on pages   |   |   |      |    |                 |       |      | (remember to include the page numbers of additional sheets) |  |
| Respective responsibilities of trustees and examiner     | The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (a) to (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.   |   |      |    |                 |       |      |   |  |
| Basis of independent examiner's statement                | My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts. |   |      |    |                 |       |      |   |  |
| Independent examiner's statement                         | In the course of my examination, no matter has come to my attention .   |   |      |    |                 |       |      |   |  |
|  | <ol style="list-style-type: none"> <li>which gives me reasonable cause to believe that in any material respect the requirements: <ul style="list-style-type: none"> <li>to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and</li> <li>to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations</li> </ul> </li> </ol>   |   |      |    |                 |       |      |   |  |
|  | have not been met, or   |   |      |    |                 |       |      |   |  |
|  | <ol style="list-style-type: none"> <li>to which I have not been able to obtain proper evidence</li> </ol>   |   |      |    |                 |       |      |   |  |
| Signed:  |   |   |      |    |                 |       |      |   |  |
| Name:  |   |   |      |    |                 |       |      |   |  |
| Relevant professional qualification(s) or body (if any): |   |   |      |    |                 |       |      |   |  |
| Address:   |   |   |      |    |                 |       |      |   |  |

\*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

## APPENDIX 3

### Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of  
any items that the  
examiner wishes to  
disclose

# West Lothian Council Report

## June 2025 AGM

Since opening in 2018, The Dave King Partnership Centre is now firmly established as the hub of the community with a busy community centre, thriving library and successful football club all sharing the space.

Our East Calder team are part of the Livingston and Calder's Neighbourhood which is comprised of:

- 10 Community Centres (Carmondean, Crofthead, East Calder, Forestbank, Lanthorn, Livingston Station, Mid Calder, Mosswood, Newyearfield Farm and West Calder)
- 3 Village Halls (Bellsquarry, Kirknewton and Murieston)
- 5 Libraries (Almondbank, Carmondean, East Calder, Lanthorn and West Calder)
- 3 Customer Information (CIS) Offices (Torridon House, Carmondean and West Calder)

### Staff Information

- Neighbourhood Manager: [REDACTED]
- Team Manager: [REDACTED]
- Service Support Officer: [REDACTED]
- Customer and Facilities Assistant: [REDACTED]
- Customer Service Officers: [REDACTED]
- Customer Service Assistant: [REDACTED]

### Contacting the team:

- [REDACTED]
- [REDACTED]
- [REDACTED]
- [REDACTED]

### East Calder Library

As a result of the additional housing in the Calderwood Estate we have seen a rise in the number of people joining the library.

We average 2,300 visitors per month and issued just over 23,000 books in 2024/25.

The library is going from strength to strength with our Customer Service Officer (Debi Robinson) taking the lead on the planning and hosting of a wide variety events and activities (some of which are advertised on next page).

**EAST CALDER LIBRARY**  
  
**CHILDREN'S DROP-IN SESSION**  
**Quiver** **FREE** **No booking required**

Come along to the library  
 from 2pm  
 Thursday 5th June 2025

**What is Quiver?**  
 'Quiver' is an app which lets you turn it's  
 colouring pages into interactive, 3D animations!

 1) Print  2) Colour  3) Scan  4) Play

For further information, please speak to a member of staff or, alternatively,  
 call: 01506 284020 or email: [eastcalder.lib@westlothian.gov.uk](mailto:eastcalder.lib@westlothian.gov.uk)

**EAST CALDER LIBRARY**  
**ACTIVITIES IN JULY**

**SUMMER READING CHALLENGE**  
 A wide range of activities and events for children throughout  
 the summer – please ask staff for details

**COLOURING IN** Every Thursday 11am - 12.30pm  
 Age 16+  
 Just drop in and chat while you colour in  
 All materials are provided + tea / coffee

**CHILDREN'S CRAFTS**  
 Every Friday in July  
 2pm - 3pm (Staff supported sessions)

**BOOK GROUP**  
 Thursday 31st July  
 1.30pm - 2.30pm  
 Adult Group / Informal chat  
 Refreshments provided

**TEA & BLETHER**  
 Friday 4th July  
 11.30am - 12.30pm  
 Refreshments provided

**BOOKBUG**  
 11am, Monday 7th and 21st July  
 10.30am, Saturday 12th July

**Children's Lego Club** Every Saturday, 10.30am - 11.30am  
 (Children must be accompanied by an adult)

For further information, please speak to a member of staff or, alternatively,  
 call: 01506 284020 or email: [eastcalder.lib@westlothian.gov.uk](mailto:eastcalder.lib@westlothian.gov.uk)

**EAST CALDER LIBRARY**  
 Based within The Dave King Partnership Centre

**Book Group**


**Last Thursday of every month**  
**1.30pm, Thursday 26th June**

Do you love to read?  
 Do you like to talk about books?  
 Then come along and join your local book group!  
 We read a book a month and meet up to have a chat  
 about it.

**This month we will be reading:**  
**"The Curfew"**  
**by T.M. Logan**

**No need to book - just turn up on the day**

For further information, please speak to a member of staff or, alternatively,  
 call: 01506 284020 or email: [eastcalder.library@westlothian.gov.uk](mailto:eastcalder.library@westlothian.gov.uk)



One of our recent success stories has been the launch of the Saturday morning Lego Club for children – we get very large numbers every week. It's so nice to see the family generations playing together: often the grandparents enjoy creating and building just as much as their grandchildren!

We also host weekly Bookbug events which now bring in at least 30 children and adults per session – too many to accommodate in our modest library space so we now hold them in the main hall (thank you to ECCRA!).

The team are also responsible for providing crafting tables, creating book displays, putting on treasure hunts, helping customers with using the PC's, printing and copying and issuing replacement hearing aid batteries - judging by the attendance numbers and feedback they do it very well!

### Community Centre Review

As part of the council's 2023/24 – 2027/28 Revenue Budget Strategy we have been tasked with achieving savings related to the running of community facilities. As part of this exercise we need to identify a revised operating model for community centres.

The council has been consulting and meeting with Management Committees since the review commenced in May 2024.

Since then a range of operating options have been presented for consideration and alternative ideas were also invited.

The next stage is that a paper will be presented to our Council Executive, scheduled for June 2025. It is anticipated that after deliberation of the responses and alternative proposals submitted that a decision will be taken on how we progress.

**Finally....** thank you also to [REDACTED] for his support to ECCRA and in managing the bookings, finances and community centre staff rota.

And no report would be complete without me mentioning the significant contribution [REDACTED] makes to the day to day running of the centre. He is a 'well kent face' and appreciated by so many. He is always on hand to help and assist and answer queries.

We are all looking forward to a busy year working with the Management Committee in providing a great service to the community.

[REDACTED], Team Manager, Customer and Community Services

# **MANAGEMENT OF THE ASSOCIATION 2024-25**

The general management of the buildings is the responsibility of the “East Calder Community Resources Association” which has a Management Committee elected annually from groups and individuals who use the facilities.

West Lothian Council staff support the Committee by providing information and training opportunities for members and by passing on and explaining council policies.

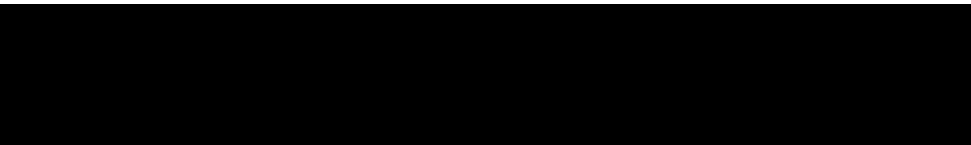
It is this Committee’s job to ensure that the building operates in a way that is responsive to local needs and interests by offering a programme of activities and services for all ages within the community.

The objectives of the Management Committee as per their constitution are: to advance education and to provide, or assist in the provision of, facilities for recreation or other leisure occupation where such provision, or assistance in provision:

1. is in the interests of social welfare; and
2. is made with the objective of improving the conditions of life of the members of the community in the area of benefit.

## **COMMITTEE MEMBERSHIP 2024/25**

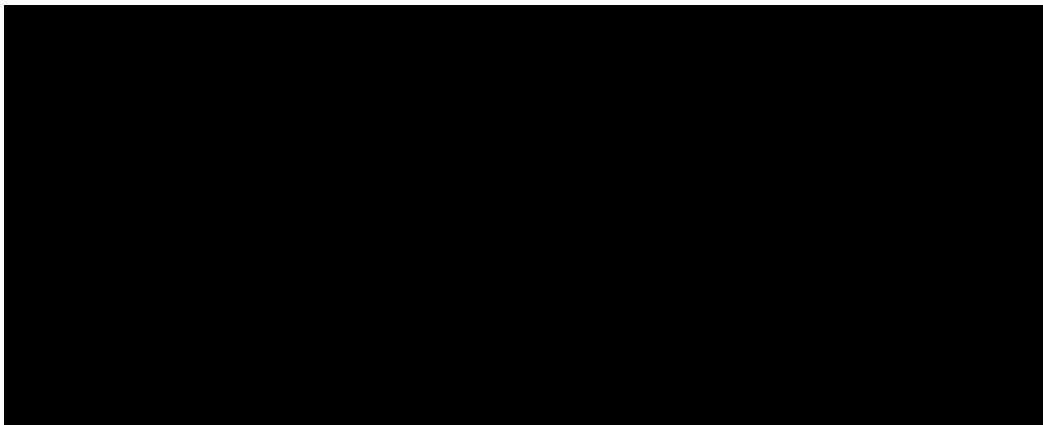
### **OFFICE BEARERS**



TBC

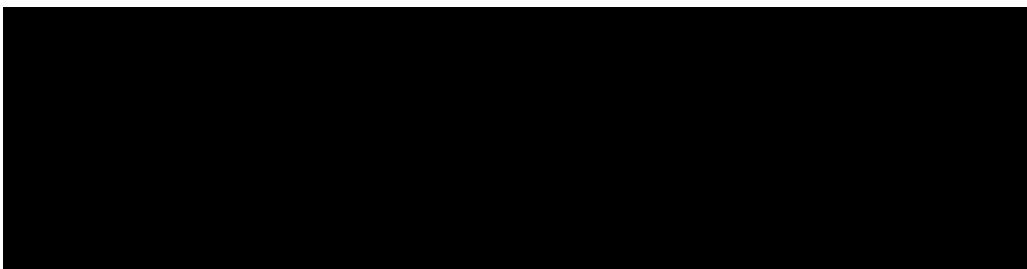
Treasurer

## **GROUP REPRESENTATIVES**



## **ORDINARY REPRESENTATIVES**

## **WEST LoTHIAN COUNCIL**



## Body & Core Pilates

Dave King Partnership Centre (Thursdays @ 9.30am & 6.30pm)  
Mid Calder Institute Hall (Wednesdays @ 9.30am)

Contact: [REDACTED]

This is the 9th year of running mat based Body & Core Pilates classes in East Calder. Many class members have attended for the full 9 years however there is also a steady stream of new members joining throughout the year. Class attendees are both local to the East Calder area as well as Kirknewton, Livingston, Mid Calder and Edinburgh based. As per previous years, many participants enjoy the ability to attend the Mid and East Calder classes interchangeably to accommodate work patterns, childcare arrangements etc. Feedback on the facility is generally positive and staff members very helpful with any concerns dealt with promptly.

We look forward to continuing the Pilates classes into the next reporting year.

Kind regards,

[REDACTED]

## CRAFTY CRAFTERS

Crafty Crafters is a group of 25 ladies who meet 3 times a week, Monday afternoon, Wednesday evening and Saturdays. The ladies can choose which session or sessions they attend and what they want to bring along. What brings us together is a common interest in crafting which includes quilting, crochet, knitting and needlework. There is always someone to help if anyone gets stuck as there is years of experience between us. At our Christmas lunch (2024) we all got involved in making Christmas decorations and ornaments using polymer clay. This was a new medium for most of us and we all enjoyed it and the lunch!

We continue to support our chosen charities which are Linus, the maternity unit at St John's and Breast Friends and Families which is a local charity supporting the breast cancer unit at St John's. Unfortunately, we are still not accepting any new members but have opened a waiting list.



## DESTINATION JUDO

The Judo Club has been part of the East Calder Community for the last 15 years and the club has gone from strength to strength so much so we have had a waiting list for the last 6 months.

We have a total of 48-55 children a week use the centre for judo.



## East Calder 50+ Group

Through the year 2024/25 we have enjoyed a lot of activities such as:

- Cardboard Boat Challenge
- St Andrews Afternoon Tea
- Burns Supper
- Valentines Day Tea
- Bingo
- Various other activities.

At the moment we have 50 members and new members are always welcome.

On average we have 25/30 Ladies and Gents attending each week.

We meet on a Wednesday afternoon 1pm-3pm



Secretary.

## East Calder Needlecraft

East Calder Needlecraft meet in the Dave King Partnership Centre every Thursday evening from 6.30pm till 9.00pm new members welcome.

# East Calder Community Football Club – Season Summary 2024/25

East Calder Community Football Club has enjoyed a hugely successful 2024/25 season, underpinned by excellent facilities, a dedicated coaching team, and strong community support. With over 300 children involved across various age groups, the club continues to be a hub for youth development and community engagement in West Lothian.

This season has been particularly remarkable, with teams securing eight major trophies across multiple age categories, reflecting the talent, teamwork, and commitment found throughout the club.

## Honours – Season 2024/25:

- 2012 County Cup Winners
- 2010 League Cup Winners
- 2009 League Cup Winners
- 2009 County Cup Winners
- 2009 U16 League Winners
- 2008 Division 3 League Winners
- 2008 U17s League Winners
- 2008 League Cup Winners

Beyond competitive success, East Calder CFC continues to champion inclusion and wellbeing. The club runs popular initiatives such as Walking Football for older adults and those looking to stay active in a social setting. Local schools also benefit from regular access to the club's top-tier facilities, helping to promote sport and healthy lifestyles among young people in the area.

This blend of sporting achievement, community programs, and grassroots development reaffirms East Calder CFC's place at the heart of the community. The future is bright, both on and off the pitch.

Kind regards



**Chairman**  
**East Calder CFC**

## EAST CALDER & DISTRICT GALA

Registered Scottish Charity SC007100

May 2025

The Gala Committee meets once a month through out the year to plan for the Gala ahead.

We have an 18 strong Committee at the moment with members ages ranging from late 30's to late 80's, so there is plenty of experience for the younger members of the Committee to fall back on.

We also have the Queen's Court Sub Committee to organise the Queen's Court and we hope this years Gala will be blessed with good weather. We are pleased to tell you that this years Gala Queen will be [REDACTED].

We would at this time like to thank ECCRA for the use of the facilities here in the Dave King Partnership Centre and Sponsoring the Carriage & Horse that will carry the Gala Queen and her Ladies-in-Waiting in the Parade on Saturday 14<sup>th</sup> June.

We are grateful to the many friends and Businesses in East Calder & Livingston who help us produce one of West Lothian's most successful and biggest community festivals.

We would also like to thank [REDACTED] for their help over the past year.

[REDACTED]  
Secretary

## East Calder Old Tyme Dance Club. 2024-2025

The East Calder Old Tyme Dance Club meets on Tuesdays from 1pm to 3 pm; however, as most people need a break to re-energise and time away from their busy schedules, we do have breaks over Christmas/New Year and for the month of July.

We are very thankful that we are able to have live music provided by Iain McPhail, a renowned accordionist, to inspire and encourage us.

Our aim is to provide activity and entertainment for the local community in a friendly atmosphere. Everyone is welcome to come to mix socially and enjoy sequence dancing or even just to listen to the music if they do not wish to dance.

Our weekly attendance is remaining steady at 30-35 out of a total membership of 43.

Charges currently are a modest £3 when attending and include tea/coffee and a biscuit with a treat on special occasions such as Burns' Day, St Andrew's Day.

We also have an afternoon buffet and a Christmas Dinner Dance both of which are free to our regular members. The latter is partly supported by funds from ECCRA which is much appreciated.

## East Calder Playgroup

We run Monday - Friday 9-11am. A fun play session for children aged 2-3 years. Our numbers were low for a short spell in late 2024 but are looking healthier for the following year.

We do various activities throughout the year. Bouncy castle fun at Christmas, Teddy toddle in summer & a trip to soft play at the end of the summer term. Our aim is to help children towards independence & enjoy learning through play

# Dave King Partnership Centre

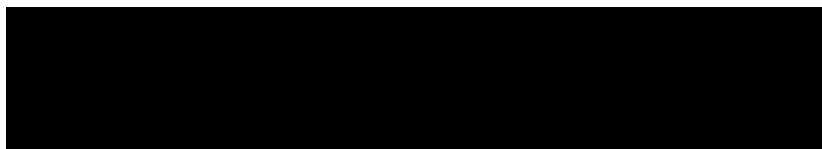
## 2025

East Calder Community Resources Association (ECCRA)

139 Main Street

East Calder

EH53 0EP



|                  |  |                  |
|------------------|--|------------------|
| <b>Monday</b>    | Playgroup                                    | 9.00am – 11.30am |
|                  | Sweaty Mamas West Lothian                    | 9.30am-10.30am   |
|                  | Crafty Crafters                              | 12.00pm – 2.00pm |
|                  | Ring Craft (Dogs)                            | 6.00pm – 7.00pm  |
|                  | First Class Learning                         | 4.00pm – 6.00pm  |
| <b>Tuesday</b>   | Playgroup                                    | 9.00am – 11.30am |
|                  | Old Tyme Dance                               | 12.00pm – 3.30pm |
|                  | Instep Dance                                 | 4.00pm – 5.30pm  |
|                  | Pilates                                      | 5.45pm – 9.00pm  |
|                  | Community Council (Monthly 1 <sup>st</sup> ) | 7.00pm – 9.00pm  |
|                  | ECCRA (Monthly 4 <sup>th</sup> )             | 7.00pm – 9.00pm  |
| <b>Wednesday</b> | Playgroup                                    | 9.00am – 11.30am |
|                  | Health and Wellbeing Group                   | 10.00am – 2.00pm |
|                  | Pilates                                      | 9.45am -10.30am  |
|                  | 50+ Group                                    | 1.00pm – 3.30pm  |
|                  | Instep Dance                                 | 4.00pm – 6.45pm  |
|                  | Yoga   | 6.00pm – 8.30pm  |
|                  | Crafty Crafters                              | 7.00pm – 9.00pm  |

|                 |   |                   |
|-----------------|---|-------------------|
| <b>Thursday</b> | Playgroup                                     | 9.00am – 11.30am  |
|                 | Pilates                                       | 9.30am – 10.30am  |
|                 | Yoga  | 11.00am – 12.00pm |
|                 | In Step Dance                                 | 4.00pm – 5.45pm   |
|                 | Pilates                                       | 6.15pm – 8.30pm   |
|                 | Needlecraft Group                             | 6.30pm – 9.30pm   |
|                 | Gala Committee (2 <sup>nd</sup> of the Month) | 7.30pm – 9.00pm   |
| <b>Friday</b>   | Playgroup                                     | 9.00am – 11.30am  |
|                 | Destination Judo                              | 2.00pm – 3.30pm   |
|                 | Kids Athletics                                | 4.00pm-6.00pm     |
|                 | Youth Club                                    | 6.45pm – 9.15pm   |
|                 | First Class Learning                          | 12.45pm – 5pm     |
| <b>Saturday</b> | Crafty Crafters                               | 10.00am – 1.00pm  |
|                 | First Class Learning                          | 10am – 1.00pm     |
| <b>Sunday</b>   | Available for Lets                            |                   |

# **EAST CALDER COMMUNITY RESOURCES ASSOCIATION**

Charity Number    SCO12943

## **Receipts and Payments Account for year ended 31<sup>st</sup> March 2025**

| <b>2024</b>      | <b>RECEIPTS</b>                       | <b>2025</b>       |
|------------------|---------------------------------------|-------------------|
| <b>£. p.</b>     |                                       | <b>£. p.</b>      |
| 9,218.25         | Room Lets                             | 31,995.00         |
| 10,000.00        | Grants: WLC Village Improvements      | -                 |
| 662.00           | Memberships                           | -                 |
| 421.41           | Interest                              | 475.07            |
| <u>5.71</u>      | Miscellaneous                         | <u>5.89</u>       |
| <u>20,307.37</u> |                                       | <u>32,475.96</u>  |
| <b>PAYMENTS</b>  |                                       |                   |
| 1,200.00         | Donations: East Calder Gala           | 600.00            |
| -                | East Calder Health Centre             | 500.00            |
| 600.00           | 50+ Group                             | 600.00            |
| 500.00           | Old Tyme Dance                        | 500.00            |
| Church Donation  | 500.00                                |                   |
| 350.00           | Playgroup                             | 1,800.00          |
| 540.00           | Window Cleaning                       | 540.00            |
| 593.24           | Licences – TV and PPL                 | 169.50            |
| -                | Equipment: Diaries                    | 191.80            |
| -                | Defib. Pads                           | 146.34            |
| -                | Various                               | 807.30            |
| -                | Repairs & Decoration: Security Lights | 1,475.88          |
| -                | Cal. Carpet Clean                     | 884.00            |
| -                | W.L.C. Taps                           | 60.00             |
| -                | Skip Hire                             | -                 |
| 1,971.17         | Bollards                              | -                 |
| 398.98           | Television                            | -                 |
| 49.50            | Flowers                               | -                 |
| 1,291.65         | Various misc.                         | 200.00            |
| 368.09           | AGM costs                             | 270.20            |
| 160.00           | Independent Examination               | 170.00            |
| 2,772.00         | Amberstone Security Service           | -                 |
| 23,375.00        | Funding Projects                      | -                 |
| <u>34,457.63</u> |                                       | <u>9,225.02</u>   |
| 14,150.26        | Excess Payments over Receipts         | -                 |
| -                | Excess Receipts over Payments         | 23,250.94         |
| 92,840.75        | Brought Forward from Previous year    | 78,690.49         |
| <u>78,690.49</u> |                                       | <u>101,941.43</u> |

# **EAST CALDER COMMUNITY RESOURCES ASSOCIATION**

**Charity no. SCO12943**

**Receipts and Payments Account for year ended 31<sup>st</sup> March 2025.**

## **RECONCILIATION**

|                        | <b>£. p.</b>            | <b>Savings A/c</b> | <b>Total B/Fwd</b> |
|------------------------|-------------------------|--------------------|--------------------|
| <b>Opening Balance</b> | <b>43,331.21</b>        | <b>35,359.28</b>   | <b>78,690.49</b>   |
| <b>plus Receipts</b>   | <b>32,000.89</b>        | <b>475.07</b>      |                    |
| <b>less Payments</b>   | <b>9,225.02</b>         |                    |                    |
|                        | <b><u>66,107.08</u></b> |                    |                    |

**Savings Account      35,834.35**

**101,941.43**

## **STATEMENT OF BALANCES**

**as at 31<sup>st</sup> March 2025**

|  |                   |
|--|-------------------|
| <b>Accounts Total (as per page 1 )</b> | <b>£. p.</b>      |
|  | <b>101,941.43</b> |

|                                |                          |
|--------------------------------|--------------------------|
|                                | <b>£. p.</b>             |
| <b>Current Account</b>         | <b>66,096.82</b>         |
| <b>Cash Management Account</b> | <b>35,834.35</b>         |
| <b>Cash on Hand</b>            | <b>10.26</b>             |
| <b>Unpresented Cheques</b>     | <b>-</b>                 |
|                                | <b><u>101,941.43</u></b> |





Office of the Scottish Charity Regulator

**Independent examiner's report on the accounts****Report to the trustees/members of**

Charity name

**EAST CALDER COMMUNITY RESOURCES ASSOCIATION****Registered charity number****SC012943****On the accounts of the charity for the period**

Period start date

| Day | Month | Year |
|-----|-------|------|
| 1   | 04    | 2024 |

Period end date

| Day | Month | Year |
|-----|-------|------|
| 31  | 03    | 2025 |

**Set out on pages**

(remember to include the page numbers of additional sheets)

**Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (a) to (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

**Basis of independent examiner's statement**

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

**Independent examiner's statement**

In the course of my examination, no matter has come to my attention .

1. which gives me reasonable cause to believe that in any material respect the requirements:
  - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
  - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

**Signed:****Name:****Relevant professional qualification(s) or body (if any):****Address:**

## APPENDIX 3

### Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of  
any items that the  
examiner wishes to  
disclose



Trustees' Annual Report for the period

| Period start date |     |       |      | Period end date |     |       |      |
|-------------------|-----|-------|------|-----------------|-----|-------|------|
|                   | Day | Month | Year |                 | Day | Month | Year |
| From              | 01  | 04    | 2024 | To              | 31  | 03    | 2025 |

Office of the Scottish Charity Regulator

Reference and administration details

|                                 |   |
|---------------------------------|---|
| Charity name                    | East Calder Community Resources Association |
| Other names charity is known by |   |
| Registered charity number       | SCO12943                                    |
| Charity's principal address     | 133, Main Street<br>East Calder.            |
|                                 | Postcode EH53 0EP                           |

Names of the charity trustees on date of approval of Trustees' Annual Report

|    | Trustee name | Office (if any)  | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|--------------|------------------|-----------------------------------|---|
| 1  |              | Chairperson      |                                   |   |
| 2  |              | Vice Chairperson |                                   |   |
| 3  |              | Treasurer        |                                   |   |
| 4  |              | Secretary        |                                   |   |
| 5  |              |                  |                                   |   |
| 6  |              |                  |                                   |   |
| 7  |              |                  |                                   |   |
| 8  |              |                  |                                   |   |
| 9  |              |                  |                                   |   |
| 10 |              |                  |                                   |   |
| 11 |              |                  |                                   |   |
| 12 |              |                  |                                   |   |
| 13 |              |                  |                                   |   |
| 14 |              |                  |                                   |   |
| 15 |              |                  |                                   |   |
| 16 |              |                  |                                   |   |
| 17 |              |                  |                                   |   |
| 18 |              |                  |                                   |   |
| 19 |              |                  |                                   |   |
| 20 |              |                  |                                   |   |

**APPENDIX 1**

**Other optional information**

**Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (e.g. Chair)

Date 8 / 8 / 2025

## APPENDIX 1

### Achievements and performance

#### Summary of the main achievements of the charity during the financial period

The local community are continuing to increase the use of the facilities available, and members are required to encouraged greater use of the facilities on offer.

### Financial review

#### Brief statement of the charity's policy on reserves

To maintain funds to meet any unforeseen eventuality.

#### Details of any deficit

n/a

#### Donated facilities and services (if any)

Six local groups enjoyed donations totalling £4,500 this year.