

APPENDIX 1

OSCR

Scottish Charity Regulator

Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	08	2023	To	31	01	2025

Reference and administration details

Charity name
Other names charity is known by
Registered charity number
Charity's principal address

Gyle Recreation Ground Association
SC012564

Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Treasurer	From 23/11/2023	
2	Chair	From 23/11/2023	
3	Secretary	From 23/11/2023	
4	Ex-Treasurer and Ex-Secretary		
5	Ex-Chair		
6			
7		From 23/11/2023	
8		From 23/11/2023	
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
	23/11/2023 – 31/07/2024

Structure, governance and management

Type of governing document

The Charity organisation became a SCIO on 2 December 2016. It is governed by its constitution which was last amended and adopted on 29 February 1996. The association was granted charitable status on 15 March 1985.

Trustee recruitment and appointment

The Management Committee shall consist of trustees appointed or re-appointed by the members at an Annual General Meeting. In addition, the Management Committee shall have the power to co-opt additional members who shall be full or associate members of the Association.

Membership of the Association shall be open to:

- a) All persons living in Corstorphine and surrounding areas and they shall be called Full Members. Only those aged 18 or over shall be eligible to vote
- b) In addition, individual Association Membership shall be open to those people of 18 years of over who, in the opinion of the committee, shall further the aims of the Association and the community. Associate members shall have the same status as Full Members with the exception of clause 6(b).
- c) Any voluntary groups using the Associations premises who satisfy the management committee that their aims and objectives are similar to those of the Association and whose membership shall be of benefit to the Association.

Objectives and activities

Charitable purposes

a) To promote the benefit of the inhabitants of Corstorphine and surrounding areas without distinction of political, religious or other opinions by associating the Local Authorities, Voluntary Organisations and inhabitants in a common effort to provide facilities in the interest of social welfare for recreation and leisure time occupation and to advance education with the object of improving conditions of life for the said inhabitants.

The Association shall be non-party in politics and non-sectarian in religion.

Summary of the main activities in relation to these objects

To secure the establishment, maintenance and management of multiple premises for activities promoted by the association in furtherance of the above objectives.

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Achievements and performance

Summary of the main achievements of the charity during the financial period

The Charity has seen a significant increase in activities following a new and re-energised board being appointed in November 2023.

Revenues increased to £35,655, including a £19,000 grant by the National Lottery towards the refurbishment of the local Community Centre.

Pitch hire revenue increased to £6,618, following significant spend on the Tall Oaks pitch itself (£4,073), as well as the surrounding perimeter (£6,127). Spend included works on felling and chipping trees, trimming of hedges and bushes, pitch drainage, fertiliser, grass seed and top dressing, and included many hours of volunteering by local groups and communities.

Spend on the refurbishment of the previously run-down and dormant local Community Centre amounted to c.£27,000 of which Corstorphine Dynamo Community Football Club (CDCFC) generously donated £4,255 towards, with the balance coming from the National Lottery grant, as well as surplus funds held by the Charity. The Community Centre is now used regularly by the local community for a whole host of different events and activities.

Following these undertakings, a decision was made by the Trustees in July 2024 to transfer all of the assets & liabilities held by the Charity to CDCFC.

Financial review

Brief statement of the charity's policy on reserves

Remaining reserves to be transferred to CDCFC following vote by trustees to transfer all remaining assets & liabilities to CDCFC.

Details of any deficit

None to note.

Donated facilities and services (if any)

As above.

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Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) <i>OSCR will accept digital or typed signatures</i>		
Full name(s)		
Position (e.g. Chair)	Treasurer	Chair
Date	28/10/2025	28/10/2025

Gyle Recreation Ground Association

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Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	08	2023		31	01	2025

Section A Statement of receipts and payments

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total funds current period	Total funds last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
A1 Receipts						
Donations	50	5,755			5,805	
Legacies					-	
Grants		19,000			19,000	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings	1,000				1,000	
Gross receipts from other charitable activities	9,850				9,850	3,751
					-	
A1 Sub total	10,900	24,755	-	-	35,655	3,751
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	10,900	24,755	-	-	35,655	3,751
A3 Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	16,769	24,755			41,524	2,734
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts	1,916				1,916	
Legal costs					-	
Other					-	
					-	
A3 Sub total	18,685	24,755	-	-	43,440	2,734
A4 Payments relating to asset and investment movements						
Purchases of fixed assets	3,850				3,850	
Purchase of investments					-	
A4 Sub total	3,850	-	-	-	3,850	-
Total payments	22,535	24,755	-	-	47,290	2,734
Net receipts / (payments)	(11,635)	-	-	-	(11,635)	1,017
A5 Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	(11,635)	-	-	-	(11,635)	1,017

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	12,134				12,134	11,117
	Surplus / (deficit) shown on receipts and payments account	(11,635)				(11,635)	1,017
						-	
						-	
	Cash and bank balances at end of year	499	-	-	-	499	12,134
	(Agree balances with receipts and payments account(s))	-	-	-	-	-	-

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments				
		Total	-	-

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets	Lawn Mower		3,850	3,850	
		Total	3,850	3,850	-

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities				
		Total	-	-

	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees
on behalf of all the trustees

Signature

Print Name

Date of
approval

28-10-25

28-10-25

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

To run a local community charity for the the advancement of education and the provision of recreational facilities, with the object of improving the conditions of life for children and young people.

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
Community Centre refurbishment	National Lottery	1	19,000
		Total	19,000

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	X
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Authority under which paid

C3b Trustee remuneration - details

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	X
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Number of trustees

C4b Trustee expenses - details

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

Gyle Recreation Ground Association

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Additional analysis (1)**Analysis of receipts and payments****1 Donations**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Pitch works donation		1,500			1,500	
Community Centre refurbishment donation		4,255			4,255	
Miscellaneous donation	50				50	
Total	50	5,755	-	-	5,805	-

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2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
National Lottery grant for Community Centre refurbishment		19,000	19,000	
			-	
			-	
			-	
Total	-	19,000	19,000	-

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3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Pitch hire	6,618				6,618	912
Pavilion hire	3,232				3,232	2,839
					-	
					-	
					-	
					-	
					-	
					-	
Total	9,850	-	-	-	9,850	3,751

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4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Scottish Power	1,199				1,199	545
Pitch lining expenses	397				397	286
Pitch expenses	2,573	1,500			4,073	300
Sundry expenses	4				4	3
Edinburgh Council - rent	1,986				1,986	1,600
General repairs and maintenance	802				802	
Pitch perimeter expenses	6,127				6,127	
Community centre refurbishment	3,681	23,255			26,936	
					-	
					-	
					-	
					-	
Total	16,769	24,755	-	-	41,524	2,734

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Additional analysis (2)**5 Breakdown of unrestricted funds**

	Unrestricted fund 1 - enter name of fund below	Unrestricted fund 2 - enter name of fund below	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations	50				50	
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings	1,000				1,000	
Gross receipts from other charitable activities	9,850				9,850	3,751
Sub total	10,900	-	-	-	10,900	3,751
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	10,900	-	-	-	10,900	3,751
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	16,769				16,769	2,734
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts	1,916				1,916	
Legal costs					-	
					-	
Sub total	18,685	-	-	-	18,685	2,734
Payments relating to asset and investment movements						
Purchases of fixed assets	3,850				3,850	
Purchase of investments					-	
Sub total	3,850	-	-	-	3,850	-
Total payments	22,535	-	-	-	22,535	2,734
Net receipts / (payments)	(11,635)	-	-	-	(11,635)	1,017
Transfers to / (from) funds					-	
Surplus / (deficit) for year	(11,635)	-	-	-	(11,635)	1,017

Nature and purpose of funds

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Gyle Recreation Ground Association

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Additional analysis (3)**6 Breakdown of restricted funds**

	Restricted fund 1 - enter name of fund below	Restricted fund 2 - enter name of fund below	Restricted fund 3 - enter name of fund below	Restricted fund 4 - enter name of fund below	Total restricted funds	Total restricted funds last period
	Pitch works donation	Community Centre refurbishment donation	Community Centre refurbishment grant			
Receipts						
Donations	1,500	4,255			5,755	
Legacies					-	
Grants			19,000		19,000	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	1,500	4,255	19,000	-	24,755	-
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	1,500	4,255	19,000	-	24,755	-
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	1,500	4,255	19,000		24,755	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
					-	
					-	
Sub total	1,500	4,255	19,000	-	24,755	-
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	1,500	4,255	19,000	-	24,755	-
Net receipts / (payments)	-	-	-	-	-	-
Transfers to / (from) funds					-	
Surplus / (deficit) for year	-	-	-	-	-	-

Nature and purpose of funds

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APPENDIX 3



		Independent examiner's report on the accounts						v2
Report to the trustees/members of	Charity name	GYLE RECREATION GROUND ASSOCIATION						
	Registered charity number	SC 012564						
On the accounts of the charity for the period	Period start date				Period end date			
	Day	Month	Year	to	Day	Month	Year	
	01	08	2023		31	01	2025	
Set out on pages	5-10						(remember to include the page numbers of additional sheets)	
Respective responsibilities of trustees and examiner	<p>The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.</p>							
Basis of independent examiner's statement	<p>My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.</p>							
Independent examiner's statement	<p>In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]</p> <ol style="list-style-type: none"> which gives me reasonable cause to believe that in any material respect the requirements: <ul style="list-style-type: none"> to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations <p>have not been met, or</p> to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached. 							
Signed:								
Name:								
Relevant professional qualification(s) or body (if any):								
Address:								

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of
any items that the
examiner wishes to
disclose

Nothing noted.