

# St Fillans Church Edinburgh: Edinburgh

Scotland · Charity number SC012371

## Details

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Status	Active
Legal form	Unincorporated association
Part of	General Synod Of The Scottish Episcopal Church (SC015962)
Registered	1971-07-07
Register	<a href="#">View on the OSCR register</a>

## Contact

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Address 10 Swanston Avenue  
Edinburgh  
EH10 7BU

Website [www.stfillans.org.uk](http://www.stfillans.org.uk)

## Activities

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**Activities:** 'It makes grants, donations or gifts to organisations', 'It carries out activities or services itself'

**Purposes:** 'the prevention or relief of poverty', 'the advancement of religion', 'the promotion of religious or racial harmony', 'the relief of those in need by reason of age, ill-health, disability, financial hardship or other disadvantage'

**What the charity does:** We Provide Church Services. support members if they have any spiritual needs. support members of the local community. provide the means to support charities at home and abroad. We are a member of the the Edinburgh Diocese of The Scottish Episcopal Church.

**Beneficiaries:** 'No specific group, or for the benefit of the community'

**Objectives:** The advancement of religion

## Geography

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- **Main operating location:** City of Edinburgh
- **Geographical spread:** A specific local point, community or neighbourhood

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-09-30	£69,086	£76,374	-	0
2024-09-30	£67,954	£76,297	-	1
2023-09-30	£57,378	£52,376	-	1
2022-09-30	£50,249	£38,363	-	0
2021-09-30	£51,181	£61,118	-	1

**St Fillans Church Edinburgh: Edinburgh**

Scotland - Charity number SC012371

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# Accounts

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**CHARITY REFERENCE NUMBER - SC012371**

**ST FILLAN'S EPISCOPAL CHURCH**

**Annual Report and Accounts for the Year Ended**  
**30 September 2025**

# ST FILLAN'S EPISCOPAL CHURCH

Charity Reference Number SCO12371

## CHARITY TRUSTEES - Members of the Vestry

Revd M Johns-Perring	Chair	01/10/24	-	31/8/25
P Bates	Honorary Treasurer	01/10/24	-	present
G Fisher	Property Convener	01/10/24	-	present
D Tarbit	Rector's Warden	01/10/24	-	22/10/25
D Barclay	Peoples Warden	01/10/24	-	present
P Miller	Lay Representative, Honorary secretary	01/10/24	-	present
A Godsell	Vestry Member	01/10/24	-	present
A Gebbie	Vestry Member	01/10/24	-	present
C Barclay	Vestry Member	01/10/24	-	present
J Wilson	Vestry Member	01/10/24	-	Present
N Cox	Vestry Member	27/11/24	-	Present

## INDEPENDENT EXAMINER

Neil Leadbeater  
Retired Health Care Policy Manager (Scottish Executive)  
11 Waterfield Road  
EDINBURGH  
EH10 6TG

## BANKERS

Bank of Scotland  
426 Morningside Road  
EDINBURGH  
EH10 5QF

## CHURCH ADDRESS

St Fillan's Church  
4-6 Buckstone Drive  
(postal address is 8  
Buckstone Drive)  
EDINBURGH  
EH10 6PD

## PRINCIPAL OFFICE

8 Buckstone Drive  
EDINBURGH  
EH10 6PD



# **ST FILLAN'S EPISCOPAL CHURCH**

## **REPORT OF THE VESTRY Year Ended 30 September 2025**

The members of the Vestry present their annual report together with the financial statements for the year ended 30 September 2025

### **Structure and Governance**

In terms of the Charities and Trustees Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006, the Vestry reports to the congregation as follows:

1. St Fillan's Episcopal Church, Edinburgh, is a registered Scottish Charity (SCO12371).
2. It is a member of the Diocese of Edinburgh of the Scottish Episcopal Church and is in full communion with the Anglican Church.
3. The superior authority is the Bishop of Edinburgh
4. All of its affairs are governed by the Vestry.

### **Appointment of Vestry Members**

Vestry members are elected or appointed by Annual General Meeting established by constitution and under Canon Law of the Scottish Episcopal Church. There is no formal induction programme, but new members are invited to Diocesan awareness Sessions

Ongoing guidance is given to ensure that Vestry members are familiar with the Church's values, aims and responsibilities as the designated trustees of a charity.

### **Administrative Structure**

It is the duty of the Vestry to manage the temporal affairs of the congregation with responsibility to keep the fabric and property of the Church and other buildings in good working order and to look after the finances of the church.

### **Statement of Risk**

The Vestry keeps under review the major risks to which the Church is exposed and has established procedures to mitigate any risks identified.

### **Charitable Objectives and Activities**

The Church's principal activities include public worship in sacrament and prayer; Christian education, charitable work and fund raising for local, national and international needs, social meetings, predominantly of the youth, the elderly and many community groups of all ages. We have committed to achieving a net zero carbon footprint by 2030

### **Volunteers**

The Vestry is grateful for the time freely given by a large number of volunteers, without whom many of the activities would be unable to operate.

### **Achievements and Performance**

A year of great activity with Revd Michael Johns-Perring as Priest in Charge continued to inspire and stimulate the activities of the church both from a pastoral point of view and engaging with the local community. Daily Morning prayer on line, a midweek communion service in addition to regular Sunday Eucharists plus bible study and book groups. He was adept at recognising funding opportunities towards the goal of zero carbon by 2030 with a result that Solar panels were installed on the Church Roof. Finally a personal pilgrimage of 60 miles in 2 days resulted in being able to engage in seeking ways to improve access for disabled people. Sadly for personal family reasons he announced his resignation in August.

As always the congregation are active in many ways in the work of organising the running of the Church in all its aspects – utilising the variety of talents of members. As an outward looking Congregation, we continue to support people in need through charities at home and abroad.

### **Financial Review**

A year of many changes with a number of grants received and more to be realised in the next financial year. Although there was a deficit of some £7088 from the current and savings accounts, the unit Trust Pool accounts grew in value, so that overall assets showed an increase of £3038.

### **Plans for Future Periods**

The Vestry will continue its range of present activities in the foreseeable future.

### **Reserves**

The Vestry has adopted a policy of trying to maintain a level of unrestricted reserves such that, in the event of a significant drop in income, the Church would be able to maintain its current level of activities for a reasonable period until replacement funding is obtained.

### **Statement of the Vestry Members' Responsibilities**

The members of the Vestry must prepare financial statements which give sufficient detail to enable an appreciation of the transactions of the Church during the financial year. The members of the Vestry are responsible for keeping proper accounting records which, on request, must reflect the current financial position of the Church at that time. This must be done to ensure that the financial statements comply with the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. They are also responsible for safeguarding the assets of the Church and must take reasonable steps for the prevention and/or detection of fraud and other irregularities.

On behalf of the Vestry

November 2025

# INDEPENDENT EXAMINER'S REPORT to the VESTRY of ST FILLAN'S CHURCH

for the YEAR ENDED 30 SEPTEMBER 2024

I report on the accounts of the charity for the year ended 30 September 2024 which are set out on pages 6 to 9

## Respective Responsibilities of Vestry Members and Examiner

The Church's Vestry members are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and Charities Accounts (Scotland) Regulations 2006. The Church's members of the Vestry consider that the audit requirement of Regulation 10(l)(d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under Section 44 (1)(c) of the Act and to state whether particular matters have come to my attention.

## Basis of Independent Examiner's Statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

## Independent Examiner's Statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
  - to keep accounting records in accordance with section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
  - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signature and date

*Neil Leadbeater 23/12/25*

Neil Leadbeater  
Retired Health Care Policy Manager (Scottish Executive)  
11 Waterfield Road  
EDINBURGH  
EH10 6TG

# ST FILLAN'S EPISCOPAL CHURCH

## Receipts and Payments Account for the Year Ended 30 September 2025

### RECEIPTS

Notes	2024 25	2023 - 24	
	£	£	
<b>Donations</b>			
	Regular Giving	21272	20451
3	Collection Plate	172	564
4	Tax Reclaimed on donations (Gift Aid)	6430	5512
	Legacy	235	1000
	<b>28109</b>	<b>27527</b>	
<b>Other</b>			
	Bank Interest	0	764
5	SECUTP units Interest	3380	2970
	Hall Donations	22103	20737
6	Grants	1500	12044
7	Receipts from Other Activities	13994	3067
	<b>40977</b>	<b>39582</b>	
	<b>Total Receipts</b>	<b>69086</b>	<b>67109</b>

### PAYMENTS

#### Notes

	Ministry Costs	43335	45297
	Quota	4643	4310
8	Trustee Expenses	144	260
9	Property Expenses	18709	24746
	Administration Expenses	875	854
	Garden Expenses	387	500
	Altar Expenses	62	111
	Other Expenditure	844	219
	Solar Panels	7175	0
	<b>Total Payments</b>	<b>76174</b>	<b>762970</b>
2	<b>Surplus (Deficit) for the year</b>	<b>-7088</b>	<b>31886</b>

# ST FILLAN'S EPISCOPAL CHURCH

## STATEMENT OF BALANCES

as at 30 September 2024

### Bank Balances & Unit Trust Pool Investment

			£
HBOS	close	30 September 2024	58265
	close	30 September 2025	<u>25978</u>
		Surplus/(deficit)	(32287)
HBOS SavingsAccount	close	30 September 2024	0
HBOS SavingsAccount	close	30 September 2025	<u>025738</u>
		Surplus/(deficit)	25738
SECUTP units	value	30 September 2024	104146
	value	30 September 2025	<u>113733</u>
		Surplus/(deficit)	9587
	<b>Total Assets</b>	30 September 2024	<u>146691</u>
		30 September 2025	<u>165449</u>
		Surplus/(deficit)	<u>3038</u>

*P. J. Bates*

*Patrick Miller*

**Peter J Bates**  
Honorary Treasurer

**Vestry Chair**

# ST FILLAN'S EPISCOPAL CHURCH

## NOTES TO ACCOUNTS

Year Ended 30 September 2025

### 1. Property

The Church, hall and Rectory are not shown in the Statement of Balances as the Vestry believes that it is not possible to put a market value on them. The valuation of these buildings for insurance is Main Hall - £707346; Small Hall - £63547; and Rectory - £252849

### 2. Income and Expenditure

The receipts and payments statement does not include transfers between the two bank accounts, nor temporary floats for fund raising activities.

At the direction of the Scottish Episcopal Church, the **Receipts and Payments** schedule does not include amounts raised for specific charities including the Gift Aid passed on. The Charitable Fund Raising section (note 6 below) gives details for each such charity. The **Bank Balances** do include these amounts and the growth of investments.

### 3. Collection Plate

The term Collection plate here refers to funds donated at Church services and similar support donations. HMI uses a wider definition of Open Plate for any voluntary donations which can attract Gift Aid

### 4. Gift Aid Reclaimed

The total shown here is the Gift Aid claimed on donations to St Fillans. It does not include Gift Aid claimed and passed on to other Charities. Total claimed was £6949 of which £519 was passed on.

### 5. SECUTP Units

St Fillans holds a reserve in the Scottish Episcopal Church Unit Trust Pool. This Trust Pool was set up for funds of the General Synod, Dioceses and individual congregations of the Church to enable them to be managed professionally and ethically. Interest is included but growth in value of the units is not included as this is not income that has been realised. The accounts show the valuation of these units as of 30<sup>th</sup> September 2025. The value of these units has shown growth over the years although like all such investments, they are subject to stock market fluctuations and have declined in value this year. More details can be found at

<http://www.scotland.anglican.org/vestry-resources/general-information/unit-trust-pool/>

### 6. Grants

The following grants were received:-

Stipend Supplement £400

Episcopal St Andrew Fund £500 (part fund of Survey - Solar Panels)

Edinburgh Diocese Youth Grant £100 (Materials for young people)

Edinburgh Diocese £500

### 7. Receipts from other charitable activities

Includes income such as donations for tea/coffee, funerals, flowers, the "Piggy" etc

## 9. Property Expenses

	2024-25	2023-24
	£	£
Heat and Light	6240	6755
Church Maintenance	3152	2197
All Property Repairs	4720	10281
Rectory Repairs and Renovation	1361	0
Rectory Council Tax	3533	4346
Insurance	1064	1011
Garden Expenses	387	500

This note shows the major items of expenditure (**but not all**). Rectory Repairs are a subset of All property repairs

## 10. Charitable Fund Raising 2024– 25

Event/Beneficiary	Amount donated £
St Salvador Food Bank	125
Rainforest Saver	450
Bishop's Lent Appeal	313
MACS	634
Aberlour	12
L'Arche	674
Enable	455

These totals include Gift Aid claimed where appropriate to a total value of £519

**St Fillans Church Edinburgh: Edinburgh**

Scotland - Charity number SC012371

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# Accounts

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**CHARITY REFERENCE NUMBER - SC012371**

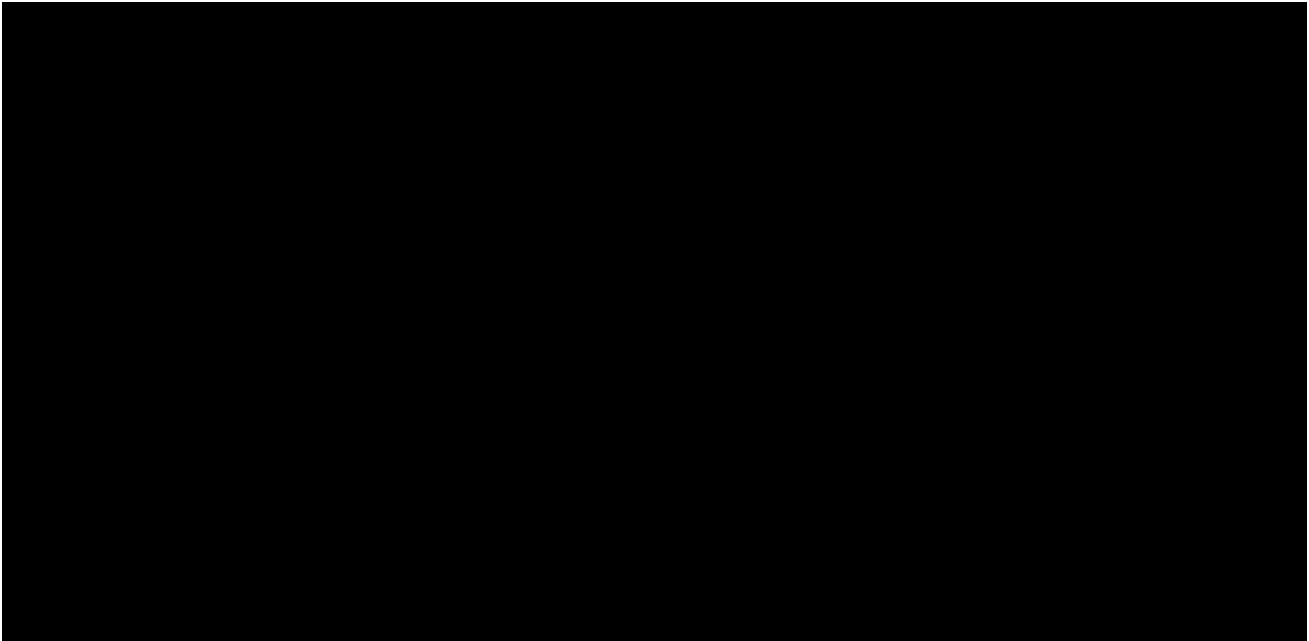
**ST FILLAN'S EPISCOPAL CHURCH**

**Annual Report and Accounts for the Year Ended**  
**30 September 2024**

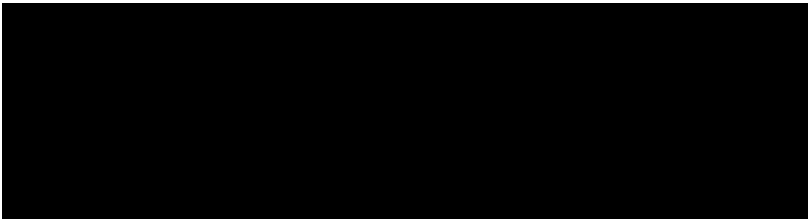
**ST FILLAN's EPISCOPAL CHURCH**

Charity Reference Number SCO12371

CHARITY TRUSTEES - Members of the Vestry



**INDEPENDENT EXAMINER**


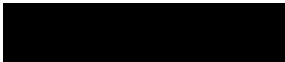


**BANKERS**

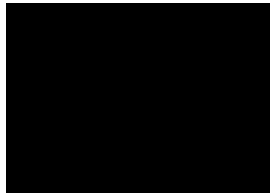
Bank of Scotland  
426 Morningside Road  
EDINBURGH  
EH10 5QF

**CHURCH ADDRESS**

St Fillan's Church  
4-6 Buckstone Drive

   
EDINBURGH  
EH10 6PD

**PRINCIPAL OFFICE**



# **ST FILLAN'S EPISCOPAL CHURCH**

## **REPORT OF THE VESTRY Year Ended 30 September 2024**

The members of the Vestry present their annual report together with the financial statements for the year ended 30 September 2024

### **Structure and Governance**

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3. The superior authority is the Bishop of Edinburgh
4. All of its affairs are governed by the Vestry.

### **Appointment of Vestry Members**

Vestry members are elected or appointed by Annual General Meeting established by constitution and under Canon Law of the Scottish Episcopal Church. There is no formal induction programme, but new members are invited to Diocesan awareness Sessions

Ongoing guidance is given to ensure that Vestry members are familiar with the Church's values, aims and responsibilities as the designated trustees of a charity.

### **Administrative Structure**

It is the duty of the Vestry to manage the temporal affairs of the congregation with responsibility to keep the fabric and property of the Church and other buildings in good working order and to look after the finances of the church.

### **Statement of Risk**

The Vestry keeps under review the major risks to which the Church is exposed and has established procedures to mitigate any risks identified.

### **Charitable Objectives and Activities**

The Church's principal activities include public worship in sacrament and prayer; Christian education, charitable work and fund raising for local, national and international needs, social meetings, predominantly of the youth, the elderly and many community groups of all ages. We have committed to achieving a net zero carbon footprint by 2030

### **Volunteers**

The Vestry is grateful for the time freely given by a large number of volunteers, without whom many of the activities would be unable to operate.

### **Achievements and Performance**

Under the guidance and positive leadership of our Priest in charge, St Fillans has increased its engagement with our local community and increasingly fostered outreach as well as engaging congregational involvement in a range of activities. Our progress towards carbon neutral by 2030 is well advanced and the involvement of members of the Congregation in expediting this with 185 hours of voluntary labour to support the lottery funded award is a testimony to the enthusiasm generated by receipt of this financial award.

## Financial Review

This year has been a very positive year – despite a deficit in the current account, the total assets of the Church showed an increase in value of £5428.

This was the first full financial year of [REDACTED] incumbency and we saw some very positive initiatives.

- An application to the Lottery resulted in a grant of some £10,000 augmented by a very generous donation, to upgrade aspects of the Church Property. This enabled cavity wall insulation to be installed in the main church building; a doubling of the thickness of the roof insulation, the redecoration of the Church interior and the installation of Bicycle racks to encourage alternative modes of travel.
- A joint letter from the Priest and Treasurer resulted in a very positive increase in the level of giving ameliorating the loss of income from the passing of members of the Congregation.

St Fillans' funds are invested in 3 accounts:- a current business account with the Bank of Scotland, an interest bearing account and funds invested in a Unit Trust Pool operated by the Scottish Episcopal Church. The interest bearing account was a Virgin Money Charity Account, but at the beginning of the financial year this was closed and a better and more accessible account was opened for 9 months with the Bank of Scotland. A deficit of £8343 was recorded against the Bank of Scotland accounts, but the Unit Trust Pool performed very well meaning that the overall assets increased by £5428.

St Fillans members are excellent at supporting external charities through initiatives brought to their attention and I trust this will continue.

Looking to next year, we live in uncertain times financially as well as in other aspects. The value of the Unit Trust Pool may vary considerably. A 90 day notice interest bearing account has been opened with the Bank of Scotland and will be monitored for performance. The vestry will also seek further external funding to improve the church facilities.

## Plans for Future Periods

The Vestry will continue its range of present activities in the foreseeable future.

## Reserves

The Vestry has adopted a policy of trying to maintain a level of unrestricted reserves such that, in the event of a significant drop in income, the Church would be able to maintain its current level of activities for a reasonable period until replacement funding is obtained.

## Statement of the Vestry Members' Responsibilities

The members of the Vestry must prepare financial statements which give sufficient detail to enable an appreciation of the transactions of the Church during the financial year. The members of the Vestry are responsible for keeping proper accounting records which, on request, must reflect the current financial position of the Church at that time. This must be done to ensure that the financial statements comply with the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. They are also responsible for safeguarding the assets of the Church and must take reasonable steps for the prevention and/or detection of fraud and other irregularities.

On behalf of the Vestry

*Signed* [REDACTED]

[REDACTED]  
Priest in Charge  
November 2024

# INDEPENDENT EXAMINER'S REPORT to the VESTRY of ST FILLAN's CHURCH

for the YEAR ENDED 30 SEPTEMBER 2024

I report on the accounts of the charity for the year ended 30 September 2024 which are set out on pages 6 to 9

## Respective Responsibilities of Vestry Members and Examiner

The Church's Vestry members are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and Charities Accounts (Scotland) Regulations 2006. The Church's members of the Vestry consider that the audit requirement of Regulation 10(I)(d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under Section 44 (1 )(c) of the Act and to state whether particular matters have come to my attention.

## Basis of Independent Examiner's Statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

## Independent Examiner's Statement

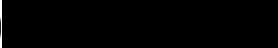
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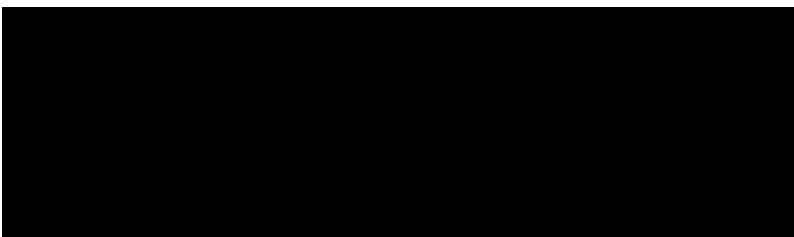
1. which gives me reasonable cause to believe that in any material respect the requirements:
  - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
  - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signature and date

Signed  15<sup>th</sup> November 2024



# ST FILLAN'S EPISCOPAL CHURCH

## Receipts and Payments Account for the Year Ended 30 September 2024

### RECEIPTS

Notes	2023- 24	2022 - 23	
	£	£	
<b>Donations</b>			
	Regular Giving	20451	20750
3	Open Plate	564	229
4	Tax Reclaimed on donations (Gift Aid)	5512	5544
	Legacy	1000	500
	<b>27527</b>	<b>27023</b>	
<b>Other</b>			
	Bank Interest	764	101
5	SECUTP units Interest	2970	2748
	Hall Donations	20737	25137
6	Grants	12044	1440
	Autumn Fair	845	0
7	Receipts from Other Charitable Activities	3067	929
	<b>40427</b>	<b>30355</b>	
	<b>Total Receipts</b>	<b>67954</b>	<b>57378</b>

### PAYMENTS

#### Notes

	Ministry Costs	45297	28492
	Quota	4310	4316
8	Trustee Expenses	260	306
9	Property Expenses	24746	17839
	Administration Expenses	854	201
	Garden Expenses	500	523
	Altar Expenses	111	40
	Other Expenditure	219	659
	<b>Total Payments</b>	<b>76297</b>	<b>52376</b>
<b>2</b>	<b>Surplus (Deficit) for the year</b>	<b>-8343</b>	<b>31886</b>

# ST FILLAN'S EPISCOPAL CHURCH

## STATEMENT OF BALANCES

as at 30 September 2024

### Bank Balances & Unit Trust Pool Investment

			£
HBOS	close	30 September 2023	41182
	close	30 September 2024	<u>58265</u>
		Surplus/(deficit)	17083
Virgin Charity Account	close	30 September 2023	25425
Virgin Charity Account	close	30 September 2024	<u>0</u>
		Surplus/(deficit)	(25425)
SECUTP units	value	30 September 2023	90376
	value	30 September 2024	<u>104146</u>
		Surplus/(deficit)	13770
	<b>Total Assets</b>	30 September 2023	<u>146691</u>
		30 September 2024	<u>162411</u>
		Surplus/(deficit)	<u>5428</u>

Approved by the Vestry on 21<sup>st</sup> November 2024 and signed on their behalf

  
Honorary Treasurer

  
Vestry Chair

# ST FILLAN'S EPISCOPAL CHURCH

## NOTES TO ACCOUNTS

Year Ended 30 September 2024

### 1. Property

The Church, hall and Rectory are not shown in the Statement of Balances as the Vestry believes that it is not possible to put a market value on them. The valuation of these buildings for insurance is Main Hall - £688080; Small Hall - £61817; and Rectory - £245962

### 2. Income and Expenditure

The receipts and payments statement does not include transfers between the two bank accounts, nor temporary floats for fund raising activities.

At the direction of the Scottish Episcopal Church, the **Receipts and Payments** schedule does not include amounts raised for specific charities including the Gift Aid passed on. The Charitable Fund Raising section (note 6 below) gives details for each such charity. The **Bank Balances** do include these amounts and the growth of investments.

### 3. Open Plate

The term Open plate here refers to funds donated at Church services and similar support donations. HMI uses a wider definition for any voluntary donations which can attract Gift Aid

### 4. Gift Aid Reclaimed

The total shown here is the Gift Aid claimed on donations to St Fillans. It does not include Gift Aid claimed and passed on to other Charities. Total claimed was £5958 of which £446 was passed on.

### 5. SECUTP Units

St Fillans holds a reserve in the Scottish Episcopal Church Unit Trust Pool. This Trust Pool was set up for funds of the General Synod, Dioceses and individual congregations of the Church to enable them to be managed professionally and ethically. Interest is included but growth in value of the units is not included as this is not income that has been realised. The accounts show the valuation of these units as of 30<sup>th</sup> September 2024. The value of these units has shown growth over the years although like all such investments, they are subject to stock market fluctuations but have accrued in value this year.

More details can be found at

<http://www.scotland.anglican.org/vestry-resources/general-information/unit-trust-pool/>

### 6. Grants

The following grants were received:-

National Lottery £10000 for upgrade of Church interior, cavity wall insulation, roof space insulation and the installation of bike racks

Hoare Trust £595 for a Priests Cope

Stipend Supplement Edinburgh Diocese £1380

ECL grant for rectory from Diocese

### 7. Receipts from other charitable activities

Includes income such as donations for tea/coffee, funerals, flowers, the "Piggy" etc

### 8. Trustee Expenses

None of the Vestry members received remuneration in respect of their position as Vestry members. Travelling Expenses of the Incumbent £260

## 9. Property Expenses

	2023-24	2022-23
	£	£
Heat and Light	6755	6631
Church Maintenance	2197	2941
All Property Repairs	10281	5671
Rectory Repairs and Renovation	0	3636
Rectory Council Tax	4346	1639
Insurance	1011	956
Garden Expenses	500	523

This note shows the major items of expenditure (but not all). Rectory Repairs are a subset of All property repairs

## 10. Charitable Fund Raising 2023– 24

Event/Beneficiary	Net Amount donated £
St Salvador Food Bank	237
Rainforest Saver	533
Bishop's Lent Appeal	306
Chest Heart and Stroke	224
MACS	800

These totals include Gift Aid claimed where appropriate to a total value of £446