

East Kilbride Open Cattle Show Society

Scotland · Charity number SC011845

Details

Status	Active
Legal form	Unincorporated association
Registered	1930-04-08
Register	View on the OSCR register

Contact

Address	46 Tannahill Drive East Kilbride G74 3HT
Website	https://www.ekshow.co.uk/

Activities

Activities: 'It carries out activities or services itself'

Purposes: 'the advancement of education', 'the advancement of environmental protection or improvement'

What the charity does: The charity is dedicated to supporting the local agricultural community by organising an annual farm show. This event provides a platform for farmers to compete, showcase their skills, and connect with others in the industry, while also engaging and educating the wider local community about agriculture. Throughout the year, the charity also gives back to various agricultural causes, other charities, and local community groups, further strengthening its commitment to making a positive impact.

Beneficiaries: 'No specific group, or for the benefit of the community'

Objectives: From the Rules and Regulations it is to be observed the objects of this Society are: The improvement of the Breed of Cattle Horses Sheep and others and the promotion of those arts with which the breeding and rearing of these animals and the production of Dairy Produce are associated. The means to be employed to advance these objects are: By open and confined annual competition for prizes and any other measures calculated to advance the objects.

Geography

- **Main operating location:** South Lanarkshire
- **Geographical spread:** A specific local point, community or neighbourhood

Finances

Period end	Income	Expenditure	Assets	Employees
2025-09-30	£73,720	£74,612	-	0
2024-09-30	£79,905	£51,688	-	3
2023-09-30	£61,537	£50,234	-	3
2022-09-30	£19,541	£44,020	-	1
2021-09-30	£31,798	£23,496	-	1

East Kilbride Open Cattle Show Society

Scotland - Charity number SC011845

Accounts

EAST KILBRIDE OPEN CATTLE SHOW SOCIETY

SHOW REPORT

For Year Ended 30th September 2025

From preparing the financial report a loss of £892 was realised. There are no matters of concern. I wish to provide the following summary of the year and considerations towards the forth coming financial year.

Overview

Income remained fairly stable compared to the previous year with significant income from Gate Entry and annual sponsorship and donations. Bar Income was down from the previous year but still brought in a healthy figure of £7,217. The Unrealised Gain from the investment account has been taken away from the income this year following advice from the charity regulator OSCR.

Finishing the year close to break even was a positive position with consideration given for £4,461 Stewarding fees from the 2024, increase services provided by Neon Security of £3,822, one-off purchase of £7,350 for show jumps from Mossvale Show Jumps Ltd, plus the loss of the investment gain within the year of £5,343. All these items would increase the profit figure by £20,976,

A supplementary report has been provided to highlight the Show profitability against the Society income and expense.

Considerations Moving Forward

The bank balance as at 30/09/2025 was £32,353.96. Cashflow for the show operations within the year were fixed with the reduction in the bank balance primarily a result of £5,000 transferred to the investment account in December 2024. There will be adequate finances to clear any remaining creditors from the 2025 show and the expenses associate to the running of the show that accrued before the show income is generated. Additional revenue streams continue to help the cashflow of the society.

EAST KILBRIDE OPEN CATTLE SHOW SOCIETY

Profit & Loss - 01/10/2024 to 30/09/2025

Compared to Last Years Actuals

	<u>Annual</u>	<u>Last Yr</u>	<u>Diff</u>
<u>Sales</u>			
Sponsors & Donations	11360	10980	380
Calendar/Merch Sales	253	560	-307
Gate Money	40425	33756	6669
Bar Income	7217	8977	-1761
Raffle/Tombola Funds	494	1401	-907
Trade & Food Stands	3786	3680	106
Farmers Market Stall	900		900
Equipment Sold		2430	-2430
Nursery Rent	2500	2300	200
Bank Interest Received	13	3	9
Unrealised Gains		11514	-11514
	66948	75602	-8654
<u>Show Entries</u>			
Show Jumping Entries	1599	1019	580
Show Ponies Entries	1614	1457	157
Clydesdale Entries	427	146	281
Cattle Entries	299	44	256
Sheep Entries	1171	269	903
Craft / Other Entries	1662	1370	292
	6772	4303	2469
Total Sales	73719	79905	-6186
Gross Margin	73719	79905	-6186
<u>Overheads</u>			
<u>Show Expenses</u>			
Prize Money & Certificate	1469	2264	795
Marquee Hire	12903	11158	-1745
Printing & Stationary	991	721	-270
Advertising & Raffle	901	761	-140
Engraving & Trophies	1980	1911	-69
Judges Gifts / Expenses	386	294	-92
Catering Costs	1980	2360	380
Merchandise	325	1067	741
Security & Traffic	10889	3714	-7175
Stewarding / Car Park	5261		-5261
First Aid and Licences	1645	1522	-123
Side Shows & Show Events	1970	530	-1440
Jump Hire and Equipment	4717	2703	-2014
Gates/Fencing/Tables	4071	6222	2150
PA System & Photographer	3872	3612	-260
Bar Expenses	3706	3514	-192
Donations (out)	750	1650	900
Meeting Costs	205	24	-181
Website and Office Costs	582	266	-315
Ticketing and Bank Charge	2057	1744	-312
Equip Repairs/Purchased	7350	81	-7269
Misc Expenses	333	280	-53
	68343	46398	-21945
<u>Other Expenses</u>			
Social Events / Costs	100	338	238
Secretary Salary	1500	1000	-500
Secretary Expenses		166	166
Treasurer Salary	1350	1250	-100
Event Co-ordinator	1750	1500	-250
Accounts Preparation	334	81	-253
Insurance	1023	955	-68
Directors Expenses	212		-212
	6269	5291	-978
Total Overheads	74612	51688	-22923
Profit/Loss	-892	28217	-29109

EAST KILBRIDE OPEN CATTLE SHOW SOCIETY

Progress Profit & Loss - 01/10/2024 to 30/09/2025

Compared to Last Years Actuals

	<u>Annual</u>	<u>Last Year</u>	<u>% Diff</u>
Sales			
<u>Sales</u>			
Sponsors & Donations	11360	10980	3
Calendar/Merch Sales	253	560	-55
Gate Money	40425	33756	20
Bar Income	7217	8977	-20
Raffle/Tombola Funds	494	1401	-65
Trade & Food Stands	3786	3680	3
Farmers Market Stall	900	0	100
Equipment Sold	0	2430	-100
Nursery Rent	2500	2300	9
Bank Interest Received	13	3	273
Unrealised Gains	0	11514	-100
Sales	66948	75602	-11
<u>Show Entries</u>			
Show Jumping Entries	1599	1019	57
Show Ponies Entries	1614	1457	11
Clydesdale Entries	427	146	193
Cattle Entries	299	44	588
Sheep Entries	1171	269	336
Craft / Other Entries	1662	1370	21
Show Entries	6772	4303	57
Sales	73719	79905	-8
Gross Margin	73719	79905	-8
Overheads			
<u>Show Expenses</u>			
Prize Money & Certificate	1469	2264	35
Marquee Hire	12903	11158	-16
Printing & Stationary	991	721	-37
Advertising & Raffle	901	761	-18
Engraving & Trophies	1980	1911	-4
Judges Gifts / Expenses	386	294	-31
Catering Costs	1980	2360	16
Merchandise	325	1067	70
Security & Traffic	10889	3714	-193
Stewarding / Car Park	5261	0	-100
First Aid and Licences	1645	1522	-8
Side Shows & Show Events	1970	530	-272
Jump Hire and Equipment	4717	2703	-74
Gates/Fencing/Tables	4071	6222	35
PA System & Photographer	3872	3612	-7
Bar Expenses	3706	3514	-5
Donations (out)	750	1650	55
Meeting Costs	205	24	-752
Website and Office Costs	582	266	-118
Ticketing and Bank Charge	2057	1744	-18
Equip Repairs/Purchased	7350	81	-9001
Misc Expenses	333	280	-19
Show Expenses	68343	46398	-47
<u>Other Expenses</u>			
Social Events / Costs	100	338	70
Secretary Salary	1500	1000	-50
Secretary Expenses	0	166	100
Treasurer Salary	1350	1250	-8
Event Co-ordinator	1750	1500	-17
Accounts Preparation	334	81	-312
Insurance	1023	955	-7
Directors Expenses	212	0	-100
Other Expenses	6269	5291	-18
Overheads	74612	51688	-44
Profit/Loss	-892	28217	-103

EAST KILBRIDE OPEN CATTLE SHOW SOCIETY

Enterprise Trading A/C 01/10/2024 to 30/09/2025

	<u>SHOW</u>	<u>TRUST</u>	<u>Total</u>
Sales			
<u>Sales</u>			
Sponsors & Donations	9910	1450	11360
Calendar/Merch Sales	178	75	253
Gate Money	40425		40425
Bar Income	7217		7217
Raffle/Tombola Funds	494		494
Trade & Food Stands	3606	180	3786
Farmers Market Stall	900		900
Nursery Rent		2500	2500
Bank Interest Received		13	13
<u>Sales</u>	62729	4218	66948
<u>Show Entries</u>			
Show Jumping Entries	1599		1599
Show Ponies Entries	1614		1614
Clydesdale Entries	427		427
Cattle Entries	299		299
Sheep Entries	1171		1171
Craft / Other Entries	1662		1662
<u>Show Entries</u>	6772		6772
Sales	69501	4218	73719
Gross Margin	69501	4218	73719
Overheads			
<u>Show Expenses</u>			
Prize Money & Certificate	1469		1469
Marquee Hire	12903		12903
Printing & Stationary	991		991
Advertising & Raffle	901		901
Engraving & Trophies	1980		1980
Judges Gifts / Expenses	386		386
Catering Costs	1980		1980
Merchandise		325	325
Security & Traffic	10889		10889
Stewarding / Car Park	5261		5261
First Aid and Licences	1645		1645
Side Shows & Show Events	1970		1970
Jump Hire and Equipment	4717		4717
Gates/Fencing/Tables	4071		4071
PA System & Photographer	3872		3872
Bar Expenses	3706		3706
Donations (out)		750	750
Meeting Costs		205	205
Website and Office Costs		582	582
Ticketing and Bank Charge	1914	143	2057
Equip Repairs/Purchased	7350		7350
Misc Expenses	333		333
<u>Show Expenses</u>	66339	2004	68343
<u>Other Expenses</u>			
Social Events / Costs		100	100
Secretary Salary		1500	1500
Treasurer Salary		1350	1350
Event Co-ordinator	1750		1750
Accounts Preparation		334	334
Insurance		1023	1023
Directors Expenses		212	212
<u>Other Expenses</u>	1750	4519	6269
Overheads	68089	6523	74612
Total	1412	-2305	-892

East Kilbride Open Cattle Show Society

Scotland - Charity number SC011845

Accounts

EAST KILBRIDE OPEN CATTLE SHOW SOCIETY
Charity No SCO11845

Financial Statements

For the Year Ended 30th September 2024

EAST KILBRIDE OPEN CATTLE SHOW SOCIETY

SHOW ACCOUNTS

For Year Ended 30th September 2024

<u>RECEIPTS</u>	<u>2024</u>	<u>2023</u>
	£	£
Calendar & Merchandise Sales	560	0
Sponsors & Donations	10,980	10,703
Gate Money	33,756	23,363
Adverts		0
Bar Income	8,977	6,666
Raffle	1,401	2,121
Craft Tent Entries	1,370	1,178
Trade Stands & Entertainment	3,680	2,326
Show jumping, Cattle & Sheep and Clydesdale Entry	2,935	4,584
Equipment Sold	2,430	
Grants Received	0	4,570
SLC Rent	0	2,276
Nursery Rent	2,300	600
Other Income (Amazon & bank interest)	3	15
	£68,391	£ 58,402
Realised Gains on Investments		0
Unrealised Gains on Investments	11,514	3,135
TOTAL INCOME	£79,905	£61,537

EAST KILBRIDE OPEN CATTLE SHOW SOCIETY

SHOW ACCOUNTS

For Year Ended 30th September 2024

<u>EXPENDITURE</u>	<u>2024</u>	<u>2023</u>
	£	£
Event: Calendar Printing		0
Prize Money	2,264	1,973
Marquee Hire	11,158	11,139
Printing & Stationary (inc raffle printing)	721	821
Postage & Adverts & Raffle	761	92
Judges Gifts	294	450
Engraving & Trophies & Rosettes	1,911	2,545
Catering	2,360	1,250
Merchandise cost of sales	1,067	
Stewarding & car park (inc Traffic Management)	3,714	4,478
First Aid & Fire and Licences	1,522	1,412
Side Shows and Show Events	530	1,401
Jump / Equipment Hire	2,703	2,952
Gate Hire, Fencing & Groundworks	6,222	4,826
Loudspeaker, Sound & Photographer	3,612	3,444
Bar Expenses	3,514	3,667
Donations (out)	1,650	1,300
Meeting Room Hire & Zoom	24	62
Website	266	432
Equipment / Signs Purchased	81	711
Ticketing and bank charges	1,744	1,559
Misc.	280	600
	£46,398	£ 45,114
Other Expenditure		
Secretary's salary	1,000	1,000
Secretary's expenses	166	114
Treasurer's salary	1,250	1,200
Event Co-ordinator	1,500	1,500
Accounts Preparation	81	100
Insurance	955	1,001
Social Events	338	205
	£5,290	£ 50,234
Surplus / (Deficit) for Year	£28,217	£11,304

BALANCE SHEET
As at 30th September 2024

BALANCE SHEET		Comments
As at 30/09/2024		
ASSETS		
Showfield	£ 19,070	
Bank - Current Account	£ 38,246	
Cash	£	
Aegon Investment	£ 115,677	
	£ 172,993	
Less unrepresented chqs:-	£	
	£	
TOTAL NET ASSETS	<u>£ 172,993</u>	
CAPITAL		
Capital as at 1/10/23	£ 144,777	
Surplus / deficit	£ 28,217	
CAPITAL AS AT 30/09/24	<u>£ 172,993</u>	<i>Roundings</i>

Approved and Signed on behalf of the Trustees by:

Signed

Date

Independent Examiner’s Report

I report on the accounts of the charity for the year ended 30th September 2024

Respective responsibilities of trustees and examiner

The charity’s trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10 (1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

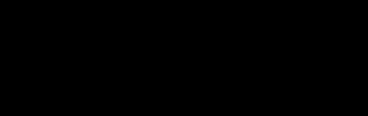

Basis of independent examiner’s statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independents examiner’s statement

In the course of my examination, no matter has come to my attention:-

Name:- 
Address: 
Signed 
Date 06/11/2024

Approved and Signed on behalf of the Trustees 

Date

EAST KILBRIDE OPEN CATTLE SHOW SOCIETY

SHOW REPORT

For Year Ended 30th September 2024

From preparing the financial report I can pleased to announce that a profit of £28,217 was made. There are no matters of concern. I wish to provide the following summary of the year and considerations towards the forth coming financial year.

Overview

A healthy profit was achieved for the second year running. An increase in Gate Money and Bar Income plus additional revenue from Equipment Sales and Nursery Rent contributed to the overall income being £18,368 higher than the previous year. There was an £11,514 gain in the Investment Account. Expenses were comparable to previous years apart from Catering Costs, which were £1,111 more than last year. One off expense included Merchandise Cost and Field Work / Ground Repairs.

A supplementary report has been provided to highlight the Show profitability against the Society income and expense.

Prepayments and Accruals

Prepaid Income: Nursery Rent of £2,000 was received in February for the period April 2024 – March 2025. 6 months of Prepaid Income of £1,000.

Accrued Income: SLC Rent not received before year end. Last year £2,276.

Accrued Expenses: Glen Welsh £250, Strathclyde 4x4 £800, and Crexwell Traffic Management, which is being queried. Last year this was £1,350 and expected to be £1,500 for this year. An additional £2,550 of overheads.

With all accruals and prepayments considered the Profit would be £1,274 less.

Considerations Moving Forward

The bank balance as at 30/09/2024 was £38,246. There will be adequate finances to clear the remaining creditors from the 2024 show and the expenses associate to the running of the show that accrued before the show income is generated. Additional revenue streams continue to help the cashflow of the society.