

# Broomlands & Bourtreehill Community Assoc

Scotland · Charity number SC011731

## Details

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<b>Status</b>	Active
<b>Legal form</b>	Unincorporated association
<b>Registered</b>	1982-03-21
<b>Register</b>	<a href="#">View on the OSCR register</a>

## Contact

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**Address** Towerlands Community Centre  
Towerlands Farm  
Irvine  
North Ayrshire  
KA11 1PY

## Activities

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**Activities:** 'It makes grants, donations or gifts to organisations','It carries out activities or services itself'

**Purposes:** 'the advancement of education','the advancement of citizenship or community development','the advancement of the arts, heritage, culture or science'

**What the charity does:** To maintain and administer the day to day running of a council owned facility. To promote use of the facility to the local communities of Broomlands and Bourtreehill. To hold activities (fun days, film nights, social events, bus runs) for members of the local community.

**Beneficiaries:** 'No specific group, or for the benefit of the community'

**Objectives:** The objectives of the Association shall be: (a) To promote the benefit of the inhabitants of the neighbourhood without distinction of sex or political, religious or other opinions by associating the local authorities, voluntary organisations and inhabitants in a common effort to advance education, and provide facilities in the interests of social welfare, for recreation and for leisure time occupation and so that the conditions of life of the aforementioned inhabitants may be improved. (b) To co-operate with the local statutory authority in the maintenance and management of a Community Centre where this exists for activities promoted by the Association in furtherance of the above objects. (c) To foster a community spirit for the achievement of these and other such objects as may by law be deemed charitable.

## Geography

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- **Main operating location:** North Ayrshire
- **Geographical spread:** A specific local point, community or neighbourhood

## Finances

Period end	Income	Expenditure	Assets	Employees
2026-03-31	£33,850	£27,815	-	0
2025-03-31	£64,771	£35,711	-	0
2024-03-31	£64,771	£35,723	-	0
2023-03-31	£49,410	£20,013	-	0
2022-03-31	£31,513	£11,250	-	0
2021-03-31	£5,822	£7,263	-	0

**Broomlands & Bourtreehill Community Assoc**

Scotland - Charity number SC011731

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# Accounts

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**Broomlands and Bourtreehill Community Association**  
(BARCA)

SCO11731

**Receipts and payments accounts**

For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	1	April	2025		31	MAR	2026

**Section A Statement of receipts and payments**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
<b>A1 Receipts</b>						
Donations	10,237				10,237	5,376
Legacies					-	
Grants	5,935				5,935	9,758
Receipts from fundraising activities	1,118				1,118	
Gross trading receipts	16,561				16,561	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	11,309
Gross receipts from other charitable activities					-	983
					-	
<b>A1 Sub total</b>	<b>33,850</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>33,850</b>	<b>27,426</b>
<b>A2 Receipts from asset &amp; investment sales</b>						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
<b>A2 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>33,850</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>33,850</b>	<b>27,426</b>
<b>A3 Payments</b>						
Expenses for fundraising activities					-	29,771
Gross trading payments	18,414				18,414	
Investment management costs					-	
Payments relating directly to charitable activities	4,197				4,197	18,966
Grants and donations	5,204	4,261			9,464	
Governance costs:					-	
Audit / independent examination					-	182
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
<b>A3 Sub total</b>	<b>27,815</b>	<b>4,261</b>	<b>-</b>	<b>-</b>	<b>32,076</b>	<b>48,919</b>
<b>A4 Payments relating to asset and investment movements</b>						
Purchases of fixed assets					-	
Purchase of investments					-	
<b>A4 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>27,815</b>	<b>4,261</b>	<b>-</b>	<b>-</b>	<b>32,076</b>	<b>48,919</b>
<b>Net receipts / (payments)</b>	<b>6,035</b>	<b>(4,261)</b>	<b>-</b>	<b>-</b>	<b>1,774</b>	<b>(21,493)</b>
<b>A5 Transfers to / (from) funds</b>						
					-	
<b>Surplus / (deficit) for year</b>	<b>6,035</b>	<b>(4,261)</b>	<b>-</b>	<b>-</b>	<b>1,774</b>	<b>(21,493)</b>

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
<b>B1 Cash funds</b>	Cash and bank balances at start of year	72,898	4,809			35,639	35,639
	Surplus / (deficit) shown on receipts and payments account		16,543			29,397	29,397
						-	
	Cash and bank balances at end of year	72,898	21,352	-	-	94,250	65,036
(Agree balances with receipts and payments account(s))							

B2 Investments	Details	Fund to which asset belongs	Market valuation	Last year
			to nearest £	to nearest £
		<b>Total</b>	-	-

B3 Other assets	Details	Fund to which asset belongs	Cost (if available)	Current value (if available)	Last year
			to nearest £	to nearest £	to nearest £
		<b>Total</b>	-	-	-

B4 Liabilities	Details	Fund to which liability relates	Amount due	Last year
			to nearest £	to nearest £
		<b>Total</b>	-	-

B5 Contingent liabilities	Details	Fund to which liability relates	Amount due (estimate)	Last year
			to nearest £	to nearest £
		<b>Total</b>	-	-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
JADETE SCHILL	JADETE SCHILL	20/4/26
KAREN GOOD	KAREN GOOD	20/4/26

**APPENDIX 3**



		<b>Independent examiner's report on the accounts</b>						v2
<b>Report to the trustees/members of</b>	<b>Charity name</b>	Broomlands & Boutreehill Community Association						
	<b>Registered charity number</b>	SC011731						
<b>On the accounts of the charity for the period</b>	<b>Period start date</b>				<b>Period end date</b>			
	Day	Month	Year	to	Day	Month	Year	
	1 <sup>st</sup>	April	2025		31 <sup>st</sup>	March	2026	
<b>Respective responsibilities of trustees and examiner</b>	<p>The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.</p>							
<b>Basis of independent examiner's statement</b>	<p>My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.</p>							
<b>Independent examiner's statement</b>	<p>In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page]</p> <ol style="list-style-type: none"> <li>which gives me reasonable cause to believe that in any material respect the requirements: <ul style="list-style-type: none"> <li>to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and</li> <li>to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations</li> </ul> </li> </ol> <p>have not been met, or</p> <ol style="list-style-type: none"> <li>to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.</li> </ol>							
<b>Signed:</b>	KAYE JOHNSTONE				<b>Date:</b>	20 <sup>th</sup> MAY 2026		
<b>Name:</b>	Kaye Johnstone							
<b>Relevant professional qualification(s) or body (if any):</b>								
<b>Address:</b>	27 Vernon Street							
	Saltcoats							
	KA21 5HE							

## APPENDIX 3

### Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of  
any items that the  
examiner wishes to  
disclose

**APPENDIX 1**



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	April	2025	To	31	March	2026

**Reference and administration details**

<b>Charity name</b>	Broomlands and Bourtreehill Community Association		
<b>Other names charity is known by</b>	BABCA		
<b>Registered charity number</b>	SC011731		
<b>Charity's principal address</b>	Towerlands Community Centre		
	Towerlands Farm Road		
	Irvine		
	North Ayrshire	<b>Postcode</b>	KA11 1PY

**Names of the charity trustees on date of approval of Trustees' Annual Report**

	<b>Trustee name</b>	<b>Office (if any)</b>	<b>Dates acted if not for whole year</b>	<b>Name of person (or body) entitled to appoint trustee (if any)</b>
1	Janette Schill	Chair		
2	Anne Turner	Vice-Chair		
3	Karen Good	Secretary		
4	Irene McIlwain	Treasurer		
5	Theresa McMillan	Committee Member		
6	Janette Gibson	Committee Member		
7	Johnathon Wallace	Committee Member		
8	Ryan Lynch	Committee Member		
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18				
19				
20				

## Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

## Structure, governance and management

Type of governing document

Constitution

Trustee recruitment and appointment

Trustees appointed at AGM

## Objectives and activities

Charitable purposes

- a) To promote the benefit of the inhabitants of the neighbourhood without distinction of sex, politics, religious or other opinions by associating the local authorities, voluntary organisations and inhabitants in a common effort to advance education and provide facilities in the interests of social welfare, for recreation and leisure time pursuits.
- b) To cooperate with the local statutory authority in the maintenance and management of a Community Centre where this exists for activities promoted by the Association in furtherance of the above

Summary of the main activities in relation to these objects

- a) Letting out of rooms for various Community Groups ie: Girlguiding Groups; Martial Arts classes; Dance Classes; Sewing and Craft Groups; Mother and Toddlers Groups; Community Café; etc
- b) Letting the premises for weddings and parties.
- c) Organising Community Events such as Christmas and Summer Fayres; Fun Days; etc

## APPENDIX 1

### Achievements and performance

#### Summary of the main achievements of the charity during the financial period

- a) Celebrations for 50<sup>th</sup> Anniversary: Friday film show: Saturday Fun Day and Stalls: Sunday activities in the park.
- b) Over 55s Christmas Lunch
- c) Christmas Fayre
- d) Greenhouse, soil and plants for New Community Garden

### Financial review

#### Brief statement of the charity's policy on reserves

The Committee aim to keep enough funds to cover paying of all bills in the event of dissolution.

#### Details of any deficit

N/A

#### Donated facilities and services (if any)

N/A

# APPENDIX 1

## Other optional information

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	JANETTE SCHILL	KAREN GOOD
Full name(s)	JANETTE SCHILL	KAREN GOOD
Position (e.g. Chair)	CHAIR PERSON	BABLA SECRETARY
Date	20/4/26	20/4/26

**Broomlands & Bourtreehill Community Assoc**

Scotland - Charity number SC011731

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# Accounts

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Receipts and payments accounts						
For the period from				to		
	1	April	2024		31	MAR
						2025

### Section A Statement of receipts and payments

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total funds current period	Total funds last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
<b>A1 Receipts</b>						
Donations	5,376				5,376	
Legacies					-	
Grants	9,758				9,758	38,904
Receipts from fundraising activities					-	
Gross trading receipts					-	104
Income from investments other than land and buildings					-	
Rents from land & buildings	11,309				11,309	9,434
Gross receipts from other charitable activities	983				983	16,329
					-	
<b>A1 Sub total</b>	<b>27,426</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>27,426</b>	<b>64,771</b>
<b>A2 Receipts from asset &amp; investment sales</b>						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
<b>A2 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>27,426</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>27,426</b>	<b>64,771</b>
<b>A3 Payments</b>						
Expenses for fundraising activities	29,771				29,771	
Gross trading payments					-	15,892
Investment management costs					-	
Payments relating directly to charitable activities	7,232	11,734			18,966	5,807
Grants and donations					-	13,886
Governance costs:						
Audit / independent examination	182				182	83
Preparation of annual accounts					-	
Legal costs					-	
Other					-	43
					-	
<b>A3 Sub total</b>	<b>37,185</b>	<b>11,734</b>	<b>-</b>	<b>-</b>	<b>48,919</b>	<b>35,711</b>
<b>A4 Payments relating to asset and investment movements</b>						
Purchases of fixed assets					-	
Purchase of investments					-	
<b>A4 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>37,185</b>	<b>11,734</b>	<b>-</b>	<b>-</b>	<b>48,919</b>	<b>35,711</b>
<b>Net receipts / (payments)</b>	<b>(9,759)</b>	<b>(11,734)</b>	<b>-</b>	<b>-</b>	<b>(21,493)</b>	<b>29,060</b>
<b>A5 Transfers to / (from) funds</b>						
					-	
<b>Surplus / (deficit) for year</b>	<b>(9,759)</b>	<b>(11,734)</b>	<b>-</b>	<b>-</b>	<b>(21,493)</b>	<b>29,060</b>

**Section B Statement of balances**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
<b>B1 Cash funds</b>						
Cash and bank balances at start of year	72,898	4,809			35,639	35,639
Surplus / (deficit) shown on receipts and payments account		16,543			29,397	29,397
					-	
					-	
<b>Cash and bank balances at end of year</b>	<b>72,898</b>	<b>21,352</b>	<b>-</b>	<b>-</b>	<b>94,250</b>	<b>65,036</b>

(Agree balances with receipts and payments account(s))

<b>B2 Investments</b>	Details	Fund to which asset belongs	Market valuation	Last year
			to nearest £	to nearest £
		<b>Total</b>	-	-

<b>B3 Other assets</b>	Details	Fund to which asset belongs	Cost (if available)	Current value (if available)	Last year
			to nearest £	to nearest £	to nearest £
		<b>Total</b>	-	-	-

<b>B4 Liabilities</b>	Details	Fund to which liability relates	Amount due	Last year
			to nearest £	to nearest £
		<b>Total</b>	-	-

<b>B5 Contingent liabilities</b>	Details	Fund to which liability relates	Amount due (estimate)	Last year
			to nearest £	to nearest £
		<b>Total</b>	-	-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
[Redacted Signature]	[Redacted Name]	01/04/25



**Trustees' Annual Report for the period**

Period start date				Period end date			
From	Day	Month	Year	To	Day	Month	Year
	01	April	2024		31	March	2025

Office of the Scottish Charity Regulator

**Reference and administration details**

<b>Charity name</b>	Broomlands and Bourtreehill Community Association		
<b>Other names charity is known by</b>	BABCA		
<b>Registered charity number</b>	SC011731		
<b>Charity's principal address</b>	Towerlands Community Centre		
	Towerlands Farm Road		
	Irvine		
	North Ayrshire	<b>Postcode</b>	KA11 1PY

**Names of the charity trustees on date of approval of Trustees' Annual Report**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	[REDACTED]	Chair		
2	[REDACTED]	Vice-Chair		
3	[REDACTED]	Secretary		
4	[REDACTED]	Treasurer		
5	[REDACTED]	Committee Member		
6	[REDACTED]	Committee Member		
7	[REDACTED]	Committee Member		
8	[REDACTED]	Committee Member		
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10				
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15				
16				
17				
18				
19				
20				

## Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
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## Structure, governance and management

Type of governing document	Constitution
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Trustee recruitment and appointment	Trustees appointed at AGM
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## Objectives and activities

Charitable purposes

- a) To promote the benefit of the inhabitants of the neighbourhood without distinction of sex, politics, religious or other opinions by associating the local authorities, voluntary organisations and inhabitants in a common effort to advance education and provide facilities in the interests of social welfare, for recreation and leisure time pursuits.
- b) To cooperate with the local statutory authority in the maintenance and management of a Community Centre where this exists for activities promoted by the Association in furtherance of the above

Summary of the main activities in relation to these objects

- a) Letting out of rooms for various Community Groups ie: Girlguiding Groups; Martial Arts classes; Dance Classes; Sewing and Craft Groups; Mother and Toddlers Groups; Community Café; etc
- b) Letting the premises for weddings and parties.
- c) Organising Community Events such as Christmas and Summer Fayres; Fun Days; etc

## APPENDIX 1

### Achievements and performance

#### Summary of the main achievements of the charity during the financial period

- a) Upholstered Chairs in foyer – Painted the Byre – New flooring to The Byre and Main Hall.
- b) Two murals (Reception and back wall).
- c) Meet and Greet day to Integrate 'New Scots'.
- d) Projector, Screen, Laptop, etc for Main Hall
- e) Halloween Film night for Children
- f) Over 55s Christmas Lunch
- g) Christmas Fayre
- h) 60/70s Night
- i) Planters, Polytunnel and soil for New Community Garden

### Financial review

#### Brief statement of the charity's policy on reserves

The Committee aim to keep enough funds to cover paying of all bills in the event of dissolution.

#### Details of any deficit

N/A

#### Donated facilities and services (if any)

N/A

## APPENDIX 1

### Other optional information

### Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (e.g. Chair)

Date