

# Hillbank Evangelical Church

Scotland · Charity number SC010761

## Details

---

Status	Active
Legal form	Trust (founding document is a deed of trust) (other than educational endowment)
Registered	1976-06-07
Register	<a href="#">View on the OSCR register</a>

## Contact

---

Address 14 Gala Avenue  
Dundee  
DD2 4EJ

## Activities

---

**Activities:** 'It makes grants, donations, loans, gifts or pensions to individuals','It makes grants, donations or gifts to organisations','It carries out activities or services itself'

**Purposes:** 'the advancement of religion'

**What the charity does:** We are a Christian Church where we meet to worship and arrange activities for the promotion of the Christian faith, including supporting individuals and communities in the Hilltown area of Dundee.

**Beneficiaries:** 'Children or young people','Older People','People with disabilities or health problems','People with a particular ethnic or racial origin','Other defined groups','No specific group, or for the benefit of the community'

**Objectives:** The advancement of religion.

## Geography

---

- **Main operating location:** Dundee City
- **Geographical spread:** UK and overseas

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£124,155	£114,651	-	1
2023-12-31	£102,009	£111,522	-	1
2022-12-31	£98,113	£115,187	-	1
2021-12-31	£97,588	£94,894	-	1
2020-12-31	£94,815	£83,647	-	1

**Hillbank Evangelical Church**

Scotland - Charity number SC010761

---

# Accounts

---



Hillbank Church

Scottish Charity Number SC010761

## Trustees' Annual Report and Accounts

For the year ended 31 December 2024

## Hillbank Church

### Trustees' Annual Report and Accounts for the year ended 31 December 2024

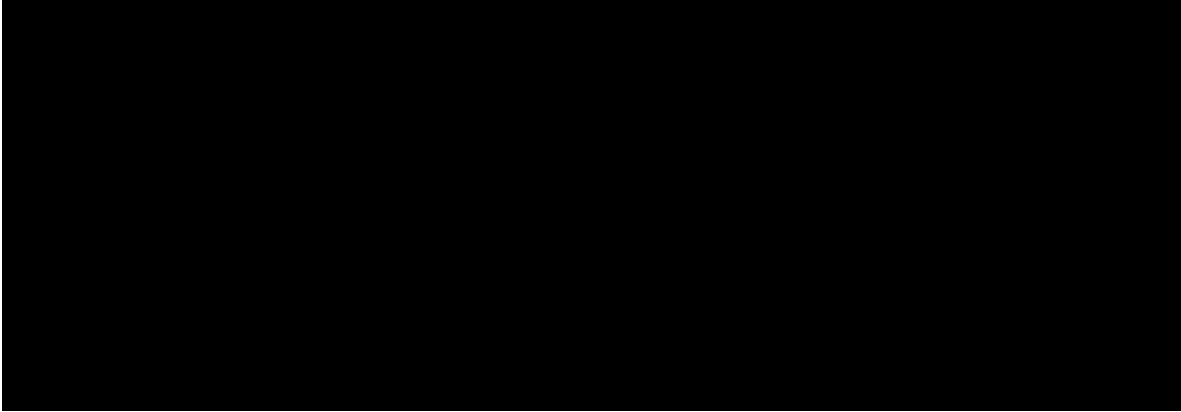
#### Contents

	<u>Page No</u>
Information	1
Trustees' Annual Report	2 – 5
Accounts -	
- Receipts and Payments Account	6
- Statement of Balances	7
- Notes	8 – 10
Independent Examiners Report	11

## Hillbank Church

### Trustees' Annual Report and Accounts for the year ended 31 December 2024

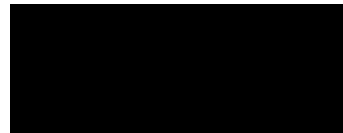
#### Information



Scottish Charities Number

SC 010761

Independent Examiner



Bankers

TSB

## Hillbank Church

### Trustees' Annual Report and Accounts for the year ended 31 December 2024

#### Structure, Governance and Management

Hillbank Church is governed by a Trust Deed dated 27<sup>th</sup> June 1927 under which Trustees are appointed from time to time. The Trust Deed requires at least 3 Trustees to hold office.

Trustees are appointed from the church membership having regard to their expertise and professional background. New Trustees are appointed at the Annual General Meeting or exceptionally at Special Meetings of the church, upon the requisite notice being given as required by the Trust Deed.

New Trustees appointed are provided with a copy of the Trust Deed, appraised of their responsibilities and guided by other Trustees as appropriate.

The Trustees take an overview to ensure that the requirements of the Trust Deed and relevant regulatory legislation etc. are being adhered to, but the oversight and administration of the church are the respective responsibilities of the Elders and Deacons. Elders are responsible for the affairs of the church and for the spiritual and pastoral care of those who meet within the church. Deacons are responsible for the day to day running of the church. The finances of the church are overseen by an Elder and at least one other church member, acting as joint Treasurers.

The Trustees, along with the Elders and Deacons, continue to monitor the building to ensure that it is fit for purpose taking account of fire and other health and safety matters. Child protection is taken seriously, and a Child Protection Policy has been established and Disclosures are sought for those wishing to work with children.

The Trustees did not receive any remuneration or expenses during the year.

#### Objectives and Activities

The purpose of Hillbank Church is to meet for worship and arrange activities for the promotion of the Christian faith which includes direct support to individuals and communities in and around the Hilltown area of Dundee.

In addition, the church takes an interest in, and supports, activities undertaken by others – whether local, national, or overseas to promote the Christian faith and to meet the social need. Donations thus made are shown in the financial statements.

The Sunday Family Service continues to be shown online using our You Tube channel. Our main weekly services consist of the following:

Sunday mornings: Communion Service followed by Family Service plus Sunday Club for children.

Sunday or Monday Evenings: Bible Teaching or Group Bible Studies

Wednesday Evenings: Prayer and Ministry.

In addition to the weekly church meetings, we hold a Children's Club 'Globetrotters', during school term times, providing a mix of spiritual and practical activities for primary school age children. There is a Young Adults Group, a 'One Way' group catering for those from secondary 3 upwards, and a '712' club catering for the needs of the primary 6 to secondary 2 age group.

## Hillbank Church

### Trustees' Annual Report and Accounts for the year ended 31 December 2024

#### Objectives and Activities (continued)

Other social and community activities include –

An occasional meeting for Senior Citizens to enjoy fellowship called "Kettles On"

Several children at the local primary school were given one to one mentoring once a week in conjunction with an organisation called "Transforming lives for Good"

Participating in various events at the local primary school.

Children's Holiday Clubs and a residential holiday ('Camp').

Food hampers were prepared and given to needy families identified by the local school at Christmas and Easter.

The church supports work amongst the homeless and substance abusers/addicts primarily through Eagles Wings, Parish Nursing and the Reconnection Project, all registered charities. Contact with the nearby Lily Walker reception centre for the homeless was maintained with some practical support being given.

Regular visits have been made to the custody unit called the Bella Centre meeting long term prisoners nearing the end of their sentence.

The full time **Community Outreach Worker** (appointed full-time in 2012) has the following remit -

#### *Community*

To develop links with Community Organisations, including schools, especially in the Hillbank and Hilltown areas.

To develop a follow up programme amongst individuals attending public services of the church, coordinate the contacts made with such individuals and to participate in the programme.

To coordinate visitation in the local community.

To attend planning meetings of activities in the local community and decide, in consultation with the Elders, where the church can be usefully involved.

To build up relationships with the various community care bodies as appropriate.

#### *Evangelism*

To develop links with community organisations, including schools, especially in the Hillbank and Hilltown areas.

To motivate existing church members to participate in current and new evangelistic activities.

#### *Other Church Activities*

To assist where appropriate in the main activities of the church.

To be involved in planning and working alongside the currently appointed leadership of the young people's and children's work including the Globetrotters Camp and Clubs, One Way youth work, Searchers and Sunday Club work.

## **Hillbank Church**

### **Trustees' Annual Report and Accounts for the year ended 31 December 2024**

#### **Objectives and Activities (continued)**

##### **Development**

A programme to develop the church was commenced in 2016. Phase 1 was completed in 2017 and Phase 2 was completed in 2019.

Phase 3 has started in 2025 and further development will be undertaken as and when funds allow.

##### **Strategic Review**

The Church continues to undertake a strategic review of all its activities with a view to helping each member of the Church to improve their discipleship qualities.

##### **Financial Review**

The accounts for the financial year 2024 have been drawn up having regard to the Charities Accounts (Scotland) Regulations 2006. The accounts have been drawn up on a receipts and payments basis.

Throughout the year the finances of the church were organised into 4 funds – General, Missionary, Community Outreach Worker, and a Building Development Fund.

Systems are in place to ensure propriety of accounting for freewill offerings, ongoing disbursements and the periodic reporting to Elders and Deacons.

The Accounts have been examined by an Independent Examiner and their Report is attached to these Financial Statements.

## Hillbank Church

### Trustees' Annual Report and Accounts for the year ended 31 December 2024

#### Financial Review (Continued)

The closing balances on the funds as detailed on page 7 were as follows:

	<u>2024</u>	<u>2023</u>
General Fund	£ 20,926	£ 14,013
Building Fund	£ 2,881	£ 359
Missionary Fund	£ 577	£ -33
Full Time Workers Fund	£ 19,746	£ 20,288
<b>TOTAL</b>	<b>£ 44,131</b>	<b>£ 34,627</b>

#### Reserves

##### Unrestricted Funds

The General Fund is the main account of the church. Activities and giving are regulated in view of freewill offerings available.

The primary purpose of the Building Fund is to allow money to be put aside for the redevelopment proposals, although, if necessary, it could be used for any significant building-related expense of maintaining the existing building.

##### Restricted Funds

The Community Outreach Worker was appointed in 2012, partly financed by a Grant from The Laing Trust for a period of 5 years and partly from members of the church. Payments from the fund are primarily salary and training and travelling costs. Given the significant costs involved with this post and the ending of the grant from the Laing Trust, it is not proposed to set any specific target for the balance on the Community Outreach Worker Fund. The fund will continue to be kept under review.

The Missionary Fund is used for donations to specific individuals/organisations, which can be supplemented from the General Fund.

**Approved by the Trustees and signed on their behalf:**

-----

Date -----

## Hillbank Church

### Trustees' Annual Report and Accounts for the year ended 31 December 2024

#### Receipts and Payments Account for the year ended 31 December 2024

	Notes	Unrestricted Funds		Restricted Funds		Total	2023
		General Fund	Building Fund	Missionary Fund	Community Outreach Worker		
		£	£	£	£	£	
<b>Receipts</b>							
Donations — non-Gift Aid		18,715	1,530	1,340	4,310	25,895	21,580
Donations — Gift Aid		27,034	4,415	8,065	21,570	61,084	60,240
Bank Interest		158			251	409	312
Camp/Church Weekend	1	5,230				5,230	4,394
Gift Aid Rebate		7,326	1,815	1,770	5,626	16,537	13,483
Legacies	1	15,000				15,000	2,000
<b>Total Receipts</b>		<b>73,463</b>	<b>7,760</b>	<b>11,175</b>	<b>31,757</b>	<b>124,155</b>	<b>102,009</b>
<b>Payments</b>							
Property Costs	2	17,920				17,920	20,300
Charitable Activities	3	25,948			33,299	59,247	54,139
Gifts and Donations	4	17,823		10,565		28,388	30,573
Governance Costs	6	760				760	400
Loan Repayments	8		6,237			6,237	6,110
		<b>62,451</b>	<b>6,237</b>	<b>10,565</b>	<b>33,299</b>	<b>112,552</b>	<b>111,522</b>
<b>Payments relating to assets</b>							
Purchase of Assets	7	2,099				2,099	0
		<b>2,099</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,099</b>	<b>0</b>
<b>Total Payments</b>		<b>64,550</b>	<b>6,237</b>	<b>10,565</b>	<b>33,299</b>	<b>114,651</b>	<b>111,522</b>
<b>Surplus/Deficit for year</b>		<b>8,913</b>	<b>1,523</b>	<b>610</b>	<b>-1,542</b>	<b>9,504</b>	<b>-9,513</b>

The Notes on pages 8 to 10 form an integral part of these accounts.

**Hillbank Church  
Trustees' Annual Report and Accounts  
for the year ended 31 December 2024**

**Statement of Balances as at 31 December 2024**

<u>Fund Balances</u>	Unrestricted Funds		Restricted Funds		Total	2023
	General Fund	Building Fund	Missionary Fund	Community Outreach Worker		
	£	£	£	£		
Balance 1 Jan 2024	14,013	358	-33	20,288	34,627	44,140
Surplus/(Deficit) for year	8,913	1,523	610	-1,542	9,504	-9,513
Transfers in year (net)	-2,000	1,000		1,000	0	0
<b>Balance 31 Dec 2024</b>	<b>20,926</b>	<b>2,881</b>	<b>577</b>	<b>19,746</b>	<b>44,131</b>	<b>34,627</b>

**Statement of Cash and Bank Balances as at 31 December 2024**

	2024	2023
	£	£
Cash	109	63
Bank Current Accounts	12,457	9,033
Bank Savings Accounts	31,565	25,530
<b>Total Bank and Cash</b>	<b>44,131</b>	<b>34,627</b>

**Fixed Assets**

Building	Building Fund	Furniture and Fittings, Equipment etc.	Gen/Bldg Fund	FTW Fund
	£		£	£
Valuation at 31 Dec 2005	150,000	Cost -		
Cost – 2017 to 2024	137,879	Cost – 2005 to 2024	70,174	839
<b>Buildings at Cost</b>	<b>287,879</b>	<b>Equipment at cost</b>	<b>70,174</b>	<b>839</b>

**Other Assets**

**Gift Aid Reclaim.** The last claim included in the accounts was up to the end of June 2024. The claim for the period to 31 December 2024 has still to be received.

**Approved by the Trustees and signed on their behalf:**

.....

Date .....

## Hillbank Church

### Trustees' Annual Report and Accounts for the year ended 31 December 2024

#### Notes

##### 1. Grants Received and Other Income

Camp, Church Weekend 5,230

Fees and Donations received to offset the costs of these functions.

Legacies and Gifts 15,000

Legacies were received from the late Mr Kerr and the late Mr. McKendrick.

<b>2. Property Costs</b>		<b>2024</b>	<b>2023</b>
<b>General Fund</b>		<b>£</b>	<b>£</b>
-			
Property Maintenance		3,886	2,967
Electricity		3,004	3,850
Gas		7,804	10,465
Water		0	0
Insurance		2,347	2,193
Phone and WiFi		879	825
<b>Total Property Costs</b>		<b>17,920</b>	<b>20,300</b>

<b>2. Property Costs</b>		<b>2024</b>	<b>2023</b>
<b>Building Fund</b>		<b>£</b>	<b>£</b>
-		0	0
<b>Total Property Costs</b>		<b>0</b>	<b>0</b>

<b>3. Charitable Activities</b>		<b>2024</b>	<b>2023</b>	<b>Community Outreach Worker Fund</b>	
<b>General Fund</b>		<b>£</b>	<b>£</b>	<b>2024</b>	<b>2023</b>
				<b>£</b>	<b>£</b>
-					
Youth Work		728	1,871		
Outreach		2,000	951		
Church Weekend, Camp and BBQ		5,132	5,369	Salary	29,666
Catering and Kitchen Supplies		909	356	Pension	994
Books and Study Materials		845	690	Training	90
Printing and Stationery		365	0		30,750
Equipment Repairs		370	1,133		
Licences and Subscriptions		1,546	1,201	Support	6,000
TLG		1,045	1,140	(see General Fund)	
Support and Gifts (Note 5)		12,715	0		
Miscellaneous		293	2,177	Support	2,500
				(see General Fund)	
<b>Total Charitable Activities</b>		<b>25,948</b>	<b>14,889</b>	<b>Total</b>	<b>39,250</b>
					33,299

Hillbank Church

Trustees' Annual Report and Accounts  
for the year ended 31 December 2024

Notes (Continued)

4. Gifts and Donations Funds Taken From	2024		2023
	General	Mission	
	£	£	£
			1,050
	300		300
			450
			100
Barnabas Bookshop			200
Barnabas Fund	500		
Berea Trust	4,699		3,600
	225	775	1,000
			300
	200		
	500		300
	175	805	
CAP	600		1,800
Christian Institute			300
CMA			300
	2,600		2,400
			1,000
		700	
			500
	400		1,000
Eagles Wings Trust	880	2,950	4,540
Friends International	300		
Go Youth Trust			200

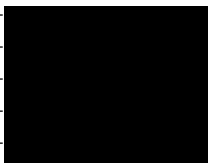

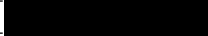
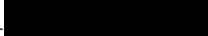

Funds Taken From	2024		2023
	General	Mission	
	£	£	£
			1,100
	425		250
	230	770	1,000
	1,020	730	1,400
Kerusso Trust			500
	70	730	1,000
Leprosy Mission	200		
MAD Ministries	300		
	180	820	
Mission International			300
Murray Lawrie			100
Pastoral Gifts	476		183
Prison Fellowship	323		300
Reconnection Project	300		
Retired Missionary Fund	200		
Rosebank School			500
	400		1,000
			200
Sloans, Ukraine			1,000
	1,000	1,055	
SOLAS	300		400
SU Scotland	250		500
Tear Fund			500
Teen Ranch	770	730	1000
		500	
<b>TOTAL</b>	<b>17,823</b>	<b>10,565</b>	<b>30,573</b>

## Hillbank Church

### Trustees' Annual Report and Accounts for the year ended 31 December 2024

#### 5. Support and gifts

The following received regular support throughout the year –

	2024	2023
	£	£
	4,000	6,000
	6,000	2,500
	1,200	0
	750	0
	500	0
<b>TOTAL</b>	<b>12,450</b>	<b>8,500</b>

#### 6. Governance

Includes £400 to the Independent Examiner for 2022, who received a gift voucher for their services.  
The 2023 Independent Examiner was paid £ 360 on invoice.

#### 7. Assets

Fixed Assets purchased in the year include £1,838 for a new TV and fittings, £50 for a lectern and £209 for new microphones and cables.

#### 8 Liability – Stewardship Loan

Stewardship Loan	£	2023 £
Balance at 1 January 2024	15,383	20,655
Repaid in Year	(6,237)	(6,109)
Interest charged in year	<u>1,569</u>	<u>837</u>
<b>Balance as at 31 December 2024</b>	<b><u>10,714</u></b>	<b><u>15,383</u></b>

The loan was arranged to partly finance the first phase of the building redevelopment.

The loan is payable in monthly instalments over 15 years.

The present monthly repayment is £ 520.

The Loan was paid off in 2025 following the receipt of a gift for that purpose.

# OSCR

Office of the Scottish Charity Regulator

<b>Independent examiner's report on the accounts</b> <span style="float: right;">v2</span>															
<b>Report to the trustees/members of</b>	Hillbank Church														
<b>Registered charity number</b>	SC010761														
<b>On the accounts of the charity for the period</b>	Period start date														
	Period end date														
	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 25%;">Day</th> <th style="width: 25%;">Month</th> <th style="width: 25%;">Year</th> <th style="width: 25%;"></th> <th style="width: 25%;">Day</th> <th style="width: 25%;">Month</th> <th style="width: 25%;">Year</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">01</td> <td style="text-align: center;">01</td> <td style="text-align: center;">2024</td> <td style="text-align: center;">to</td> <td style="text-align: center;">31</td> <td style="text-align: center;">12</td> <td style="text-align: center;">2024</td> </tr> </tbody> </table>	Day	Month	Year		Day	Month	Year	01	01	2024	to	31	12	2024
Day	Month	Year		Day	Month	Year									
01	01	2024	to	31	12	2024									
<b>Set out on pages</b>	01 to 10 <span style="float: right; font-size: small;">(remember to include the page numbers of additional sheets)</span>														
<b>Respective responsibilities of trustees and examiner</b>	The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.														
<b>Basis of independent examiner's statement</b>	My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.														
<b>Independent examiner's statement</b>	<p>In the course of my examination, no matter has come to my attention</p> <ol style="list-style-type: none"> <li>1. which gives me reasonable cause to believe that in any material respect the requirements: <ul style="list-style-type: none"> <li>• to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and</li> <li>• to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations</li> </ul>                     have not been met, or                 </li> <li>2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.</li> </ol>														
<b>Signed:</b>	<b>Date:</b> 28/04/2025														
<b>Name:</b>															
<b>Relevant professional qualification(s) or body (if any):</b>															
<b>Address:</b>															

**Hillbank Church**

**Trustees' Annual Report and Accounts  
for the year ended 31 December 2024**

**Financial Review (Continued)**

The closing balances on the funds as detailed on page 7 were as follows:

	<u>2024</u>	<u>2023</u>
General Fund	£ 20,926	£ 14,013
Building Fund	£ 2,881	£ 359
Missionary Fund	£ 577	£ -33
Full Time Workers Fund	£ 19,746	£ 20,288
<b>TOTAL</b>	<b>£ 44,131</b>	<b>£ 34,627</b>

**Reserves**

Unrestricted Funds

The General Fund is the main account of the church. Activities and giving are regulated in view of freewill offerings available.

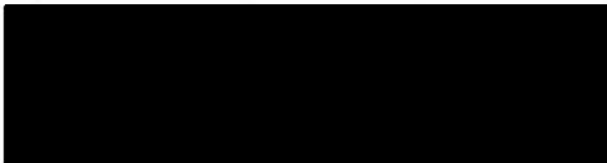
The primary purpose of the Building Fund is to allow money to be put aside for the redevelopment proposals, although, if necessary, it could be used for any significant building-related expense of maintaining the existing building.

Restricted Funds

The Community Outreach Worker was appointed in 2012, partly financed by a Grant from The Laing Trust for a period of 5 years and partly from members of the church. Payments from the fund are primarily salary and training and travelling costs. Given the significant costs involved with this post and the ending of the grant from the Laing Trust, it is not proposed to set any specific target for the balance on the Community Outreach Worker Fund. The fund will continue to be kept under review.

The Missionary Fund is used for donations to specific individuals/organisations, which can be supplemented from the General Fund.

**Approved by the Trustees and signed on their behalf:**



Date 10/8/25

**Hillbank Church**  
**Trustees' Annual Report and Accounts**  
**for the year ended 31 December 2024**

**Statement of Balances as at 31 December 2024**

<u>Fund Balances</u>	Unrestricted Funds		Restricted Funds		Total	2023
	General Fund	Building Fund	Missionary Fund	Community Outreach		
				Worker		
£	£	£	£	£	£	
Balance 1 Jan 2024	14,013	358	-33	20,288	34,627	44,140
Surplus/(Deficit) for year	8,913	1,523	610	-1,542	9,504	-9,513
Transfers in year (net)	-2,000	1,000		1,000	0	0
<b>Balance 31 Dec 2024</b>	<b>20,926</b>	<b>2,881</b>	<b>577</b>	<b>19,746</b>	<b>44,131</b>	<b>34,627</b>

**Statement of Cash and Bank Balances as at 31 December 2024**

	2024	2023
	£	£
Cash	109	63
Bank Current Accounts	12,457	9,033
Bank Savings Accounts	31,565	25,530
<b>Total Bank and Cash</b>	<b>44,131</b>	<b>34,627</b>

**Fixed Assets**

Building	Building Fund	Furniture and Fittings, Equipment etc.	Gen/Bldg Fund	FTW Fund
	£		£	£
Valuation at 31 Dec 2005	150,000	Cost -		
Cost - 2017 to 2024	137,879	Cost - 2005 to 2024	70,174	839
<b>Buildings at Cost</b>	<b>287,879</b>	<b>Equipment at cost</b>	<b>70,174</b>	<b>839</b>

**Other Assets**

**Gift Aid Reclaim.** The last claim included in the accounts was up to the end of June 2024. The claim for the period to 31 December 2024 has still to be received.

**Approved by the Trustees and signed on their behalf:**

[Redacted Signature]

Date 10/8/25