

Stirling & Trossachs Scout Council

Scotland · Charity number SC010613

Details

Status	Active
Legal form	Unincorporated association
Registered	1971-06-02
Register	View on the OSCR register

Contact

Address	8 Morrison Place Dunblane Stirling FK15 0FS
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Activities

Activities: 'It carries out activities or services itself'

Purposes: 'the advancement of education', 'the advancement of citizenship or community development'

What the charity does: Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society

Beneficiaries: 'Children or young people'

Objectives: Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society

Geography

- **Main operating location:** Stirling
- **Geographical spread:** Wider, but within one local authority area

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£164,332	£89,925	-	0
2024-03-31	£56,370	£78,177	-	0
2023-03-31	£48,393	£57,704	-	0
2022-03-31	£139,685	£35,457	-	0
2021-03-31	£16,719	£20,971	-	0

Accounts

Stirling & Trossachs Scout Council

Charity No SC010613

Registered Scottish Charity;

Stirling And Trossachs Explorer Scouts

Charity No SC036365

Registered Scottish Charity

and

Stirling Scout & Guide Gang Show

Charity No SC021315

Registered Scottish Charity

Annual Report & Financial Statements

for the Year Ended

31st March 2025

Stirling & Trossachs Scout Council, Stirling & Trossachs Explorer Scouts and Stirling Scout & Guide Gang Show Trustees' Annual Report

Year ended : 31st March 2025

The Trustee Board have pleasure in presenting their report together with the financial statements and the independent examiner's report for the year ended 31st March 2025

Name & Address

The Scout Council's name is the Stirling & Trossachs Scout Council, the Explorer Scouts' name is Stirling and Trossachs Explorer Scouts, and the Gang Show name is Stirling Scout & Guide Gang Show. All may be contacted at 8 St Ninians Road, Cambusbarron, Stirling FK7 9NU

Connected Charities

Under Regulation 7 of the Charities Accounts (Scotland) Regulations 2006 the Scout Council, Explorer Scouts and Stirling Gang Show are connected charities and have produced consolidated accounts.

The Stirling Gang Show charity has been closed during the 2024-25 financial year and its activities are consolidated within the Stirling & Trossachs Scout Council charity.

Constitution & Purpose

The Scout Council, Explorer Scouts and Stirling Gang Show are constituted in terms of the Rules of The Scout Association, which is a charitable body incorporated by Royal Charter. The Scout Council is a registered Scottish Charity - No SC010613, the Explorer Scouts is a registered Scottish Charity No SC036365 and the Stirling Gang Show is a registered Scottish Charity No SC021315.

The Purpose of the Scout Association is to engage actively with and to support young people in their personal development, empowering them to make a positive contribution to society.

We achieve this by providing an enjoyable and attractive scheme of progressive training, guided by adult leadership.

Trustees

Trustees are recruited and appointed in accordance with the Policy, Organisation & Rules ("POR") of the Scout Association.

Scout Report : 2024 / 2025

Refer attached report from Colin Robertson, Lead Volunteer

Reserves Policy

The Trustees believe that around 24 months of annual expenditure is an appropriate level of reserves in order to cover the timing differences between receipts and payments and to allow for any unexpected items of expenditure

Stirling & Trossachs Scout Council, Stirling & Trossachs Explorer Scouts, and Stirling Scout & Guide Gang Show

Independent Examiner's Report for the YEAR Ended :

31st March 2025

Independent Examiner's Report to the Trustees of the Stirling & Trossachs Scout Council, Stirling & Trossachs Explorer Scouts, and Stirling Scout & Guide Gang Show

I report on the financial statements of the Stirling & Trossachs Scout Council ('the Council'), Stirling & Trossachs Explorer Scouts ('Explorer Scouts') and Stirling Scout & Guide Gang Show ('Gang Show') for the year ended 31st March 2025 which are set out on pages 4 to 9

Respective responsibilities of Trustees and Examiner

The Council's and Explorer Scouts's Trustees are responsible for the preparation of the accounts in accordance with the Charities and Trustee Investment (Scotland) Act 2005 ('the Act') and the Charities Accounts (Scotland) Regulations 2006 ('the Regulations'). The Council's, Explorer Scouts' and Gang Show's Trustees consider that the audit requirement of Regulation 10(1)(d) does not apply. It is my responsibility to examine the accounts as required under section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

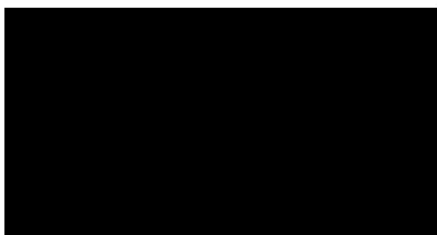
My examination is carried out in accordance with the Regulations. An examination includes a review of the accounting records kept by the Council and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:-

- (1) which gives me reasonable cause to believe that in any material respect, the requirements
 - (a) to keep accounting records in accordance with the Regulations, and
 - (b) to prepare accounts which agree with the accounting records and comply with the Regulationshave not been met, or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Independent Examiner



Stirling District & Inverrossachs Income & Expenditure :

	Income	Expenditure	Net Surplus / (Deficit)	Note	01 April 2024	to	31 March 2025	Prior Year 23/24 Surplus / (Deficit)
Commentary for 2024/25								
District Activity								
District Levy	£3,021.00	£0.00	£3,021.00	4				£2,575.50
Early payment discount	£511.00	£0.00	£511.00	4				£585.50
Interest	£4,515.86	£0.00	£4,515.86	4				£4,233.72
Grants	£770.00	£0.00	£770.00	4				£1,720.00
District Training	£0.00	£0.00	£0.00	4				-£461.91
First Aid Training	£0.00	-£160.00	-£160.00	4				£0.00
General expenses	£0.00	-£2,447.82	-£2,447.82	4				-£2,292.57
Bottled Gas	£60.00	-£45.50	£14.50	4				£0.00
Duke of Edinburgh	£158.40	-£493.32	-£334.92	4				£0.00
OSM Expenses	£1,123.20	-£972.00	£151.20	4				-£128.60
Badge	£2,115.60	-£1,990.31	£125.29	4				£143.77
Explorers	£0.00	£0.00	£0.00	4				-£1,500.00
District Activity Sub-Total	£12,275.06	-£6,108.95	£6,166.11	4				£4,874.41
District Capital/Projects								
Donations	£5,000.00	£0.00	£5,000.00	4				£3,860.00
District Climbing Project	£0.00	-£3,158.23	-£3,158.23	4	Gilmour Culbertson legacy			£2,372.45
District Capital/Projects Sub-Total	£5,000.00	-£3,158.23	£1,841.77	4				£2,454.05
Minibus Activity								
District Minibuses	£2,708.00	-£2,324.20	£383.80	4				-£38,432.43
Minibus Activity Sub-Total	£2,708.00	-£2,324.20	£383.80	4				-£38,432.43
Support Fund								
Support Fund	£0.00	£0.00	£0.00					£0.00
Inverrossachs Activity								
Inverrossachs Camp Fees	£12,363.09	-£420.95	£11,942.14	5				£9,988.95
Inverrossachs Water Activities	£2,621.70	£0.00	£2,621.70	5				£1,342.90
Inverrossachs Badge Sales	£111.00	£0.00	£111.00	5				£94.50
Inverrossachs Rent	£0.00	-£945.00	-£945.00	5				-£900.00
Inverrossachs Insurance	£0.00	-£3,132.87	-£3,132.87	5				-£2,988.47
Inverrossachs Maintenance	£0.00	-£2,303.53	-£2,303.53	5				-£2,415.64
Inverrossachs Electricity / Gas	£383.20	-£1,293.33	-£910.13	5				£8.80
Inverrossachs Activity Sub-Total	£15,378.99	-£8,095.68	£7,283.31	5				£5,131.04
Inverrossachs Capital / Projects								
Water Equipment	£0.00	-£854.80	-£854.80	5				£0.00
Obstacle course	£0.00	£0.00	£0.00	5				-£18.59
Archery Range	£0.00	-£200.93	-£200.93	5				-£3,898.70
Lochside development	£0.00	-£69.22	-£69.22	5				-£344.27
Toilet block renovation	£20,000.00	-£7,082.61	£12,917.39	5				£4,433.42
Inverrossachs Projects Sub-Total	£20,000.00	-£8,807.56	£11,192.44	5				£173.86
Programme Activity								
Blair Atholl	£2,708.62	-£2,001.60	£707.02	6				£0.00
Brass Monkey	£0.00	-£110.00	-£110.00	6				£36.95
Beaver/Cubopoly	£410.00	-£50.00	£360.00	6				£0.00
Scoutopoly	£980.00	-£554.39	£425.61	6				£316.12
Splash	£0.00	£0.00	£0.00	6				-£301.85
Splash	£980.00	-£1,213.57	-£233.57	6				£0.00
Splash	£0.00	£0.00	£0.00	6				£198.85
District Camp	£1,664.00	-£2,413.52	-£749.52	6				-£37.96
Programme Sub-Total	£6,742.62	-£6,343.08	£399.54					£213.11
Monies held for others								
SHQ subscriptions	£46,501.00	£0.00	£46,501.00					
Region levy	£1,510.50	£0.00	£1,510.50					
SHQ recruitment grant	£1,000.00	£0.00	£1,000.00					
Cost pass through	£0.00	£0.00	£0.00					
Sub-Total	£49,011.50	£0.00	£49,011.50					£0.00
Total for Charity SC010613	£111,116.17	-£34,837.70	£76,278.47					
GANG SHOW: Charity SC021315	£33,641.80	-£28,610.75	£5,031.05	7				
EXPLORERS: Charity SC036365	£19,574.29	-£26,477.00	-£6,902.71	8				£4,063.60
TOTAL SURPLUS for YEAR to date	£164,332.26	-£88,925.45	£74,406.81					-£17,743.96
MONIES HELD to ACCOUNT - which are NOT included in SURPLUS								
WSJ Fundraising	£0.00	£0.00	£0.00					
General International	£1,585.00	-£1,585.00	£0.00					
TOTAL MONIES FOR ACCOUNT	£165,917.26	-£91,510.45	£74,406.81					
Opening Cash at 01 April 2024			£166,042.75					
Closing Cash : 31 March 2025			£240,449.56					
Bank / Cash : Year End	18.95	2,012.00	£240,449.56					£166,042.75

	Petty Cash	Bank	Total 31 March 2025	Total 31 March 2024
Bank / Cash	£18.95	£2,012.00	£2,030.95	£1,905.66
Badge			£4,792.74	£11,695.45
Explorers			£34,146.83	£44,693.93
COOUNCIL : Treasurers A/c			£69,494.64	£431.99
Scout EVENTS			£96,759.52	£93,086.77
30 Day Account (Carn & Counties @ 1.04% Int)			£3,348.76	£640.14
International trips account			£0.00	£0.00
DRENCH account			£29,876.12	£13,586.81
Gang Show Account				

Statement of Balances & Assets**As at : 31st March 2025****Cash & Bank Balances**

(Consolidated)

	£	£	£
	As at 31st March 2024	Surplus for year	As at 31st March 2025
30 Day Account	93,088.77	3,670.75	96,759.52
Treasurer's Account	44,693.93	(10,547.10)	34,146.83
Invertrossachs Account	431.99	69,062.65	69,494.64
International Account	640.14	2,708.62	3,348.76
Explorer's Account / Explorer's expense account	11,695.45	(6,902.71)	4,792.74
Gang Show Account	13,586.81	16,289.31	29,876.12
Badge Account	1,886.57	125.43	2,012.00
Cash	19.09	(0.14)	18.95
Total Funds available	166,042.75	74,406.81	240,449.56
Restricted funds (Note 11)	6,805.87		18,350.81
Designated funds (Note 11)	103,801.58		164,547.35
Unrestricted funds	55,435.30		57,551.40

Buildings & Property**1) Scout Hall, Queen Street, Stirling**

Based on Insurance Valuation Jan 2018

2024 / 2025

669,604

The Hall is owned by the Scout Council and leased at NIL rent to the 1st Stirlingshire Group and is insured and maintained by the 1st Group

2) Invertrossachs Camp Site and Activities Centre, Callander

The land is leased from FIM Timberland LP at a current rent of £900 (index linked) and runs to 2041

Log Cabin
Timber Boathouse
Metal Clad Boathouse
Toilet Block
Shower Block - built in 2014/15
Tool store - built in 2020

Buildings (owned) at Invertrossachs

Based on Insurance Valuation Oct '18	88,565
Based on Insurance Valuation Oct '18	34,062
Based on Insurance Valuation Oct '18	20,438
Based on Insurance Valuation Oct '18	24,048
Based on Insurance Valuation Oct '18	60,969
	2,000

TOTAL HERITABLE PROPERTY

899,686

Asset Register also details equipment in the following categories :

4) Water Equipment

Invertrossachs Camp Site and Activities Centre

5) Camping / Cooking / Misc**6) Campsite Mtce Equipment****7) Laptops / Radios - Electric / Electronic****8) Explorer Equipment**

Explorer Asset Register

9) First Aid Training Kit

Per Asset Register	28,108
Per Asset Register	8,715
Per Asset Register	4,964
Per Asset Register	3,588
Insurance Value Oct'17	8,912
	1,899

Asset Value per Register**£ 955,872****Assets acquired in the year 2024 / 2025**

Analysis

Added toAdded to

0

NOTES to the ACCOUNTS

Year ended

31st March 2025

1 Funds

The Scout Council maintains the following unrestricted funds:-

Treasurer's Account is used for the day to day running of the Scout Council.

This includes day to day running of the Camp Site and Water Activities at Inverrossachs, Callander.

Separate analysis outlines funds used for maintenance, repairs, improvements & some replacement where necessary

Explorer Scouts were a registered charity in their own right and were responsible to the Scout Council

They have their own, separate Bank Account.

Gang Show was a registered charity in its own right

It has its own, separate Bank Account.

2 Trustees Remuneration & Expenses

During the financial year no Trustee has been remunerated or reimbursed to cover expenses outlaid by them on behalf of the Scouts

£0.00

£0.00

3 Subscription payments

	2024 / 2025				2023 / 2024
	SHQ subscriptions £	Region Levy £	District Levy £	Total received by District £	£
Groups					
1st Stirlingshire	£0.00	£0.00	£0.00	£0.00	£3,515.50
2nd Stirlingshire	£0.00	£0.00	£0.00	£0.00	£0.00
4th/8th Forth Valley	£3,458.00	£114.00	£228.00	£3,800.00	£4,094.00
4th/85th Forth Valley(Dunblane)	£7,189.00	£237.00	£474.00	£7,900.00	£7,120.00
7th Forth Valley(St Ninians)	£8,872.50	£292.50	£585.00	£9,750.00	£7,787.50
9th Forth Valley(Callander)	£1,683.50	£55.50	£111.00	£1,850.00	£3,204.00
11th Forth Valley(Bridge of Allan)	£7,917.00	£238.50	£477.00	£8,632.50	£8,969.50
23rd Forth Valley(Killearn)	£1,774.50	£58.50	£117.00	£1,950.00	£1,735.50
25th Forth Valley(Balfron)	£4,322.50	£142.50	£285.00	£4,750.00	£3,693.50
26th Drymen	£1,319.50	£43.50	£87.00	£1,450.00	£1,379.50
33rd Forth Valley	£0.00	£0.00	£0.00	£0.00	£0.00
36th Forth Valley(Strathblane)	£2,639.00	£87.00	£174.00	£2,900.00	£2,892.50
88th Stirling (Braehead)	£3,230.50	£106.50	£213.00	£3,550.00	£3,471.00
Explorer Scouts	£4,095.00	£135.00	£270.00	£4,500.00	£3,827.00
Scout Network	£0.00	£0.00	£0.00	£0.00	£0.00
District / SAS	£0.00	£0.00	£0.00	£0.00	£0.00
	£48,501.00	£1,510.50	£3,021.00	£51,932.50	£51,689.50
Less: Payable to Forth Regional Scout Council for SHQ Subscriptions				-£46,501.00	-£2,274.00
Less: Payable to Forth Regional Scout Council for New Forth Region Subscription				-£1,510.50	-£46,840.00
Add: Re-bate from HQ - current year				£511.00	£585.50
Payable to Region				-£47,500.50	-£48,528.50
Net receipt per District				£3,532.00	£3,161.00

<u>NOTE 4 : DISTRICT / COUNCIL</u>	<u>2024 / 2025</u>	<u>2023 / 2024</u>
	<u>District</u>	<u>District</u>
<u>BUSINESS AS USUAL</u>		
Voluntary Income		
Group Membership Fees - District Levy	46,501.00	2,575.50
Re-bate for 2024	0.00	585.50
<u>Subtotal</u>	<u>46,501.00</u>	<u>3,161.00</u>
Interest; funds raised & donations		
Bank Interest	<u>4,515.86</u>	<u>4,233.72</u>
Grants		
Stirling Council	770.00	1,720.00
<u>Subtotal</u>	<u>770.00</u>	<u>1,720.00</u>
Funds Raised		
<u>Subtotal</u>	<u>-</u>	<u>-</u>
Support Fund		
	<u>-</u>	<u>-</u>
District Training		
		<u>(461.91)</u>
First Aid Training		
	<u>(160.00)</u>	<u>-</u>
OSM Expenses		
OSM recoveries from Groups	1,123.20	1,166.40
OSM subscription costs	(972.00)	(1,296.00)
<u>Subtotal</u>	<u>151.20</u>	<u>(129.60)</u>
District Expenses		
District Neckies	(443.40)	
District Flag	(250.00)	
Trailer service	(1,344.42)	
Website & Online Shop license	(300.00)	
General expenses	(110.00)	
<u>Subtotal</u>	<u>(2,447.82)</u>	<u>(2,292.57)</u>
Bottled Gas		
Bottled Gas recoveries	60.00	
Bottled Gas purchases	(45.50)	
<u>Subtotal</u>	<u>14.50</u>	<u>-</u>
Duke of Edinburgh		
DofE recoveries	158.40	
DofE expenses	(493.32)	
<u>Subtotal</u>	<u>(334.92)</u>	<u>-</u>
Badges		
Sale of <u>Badges</u>	2,115.60	3,876.82
Purchase of Badges	(1,977.57)	(3,656.71)
Expenses	(12.74)	(76.34)
	<u>125.29</u>	<u>143.77</u>
<u>DISTRICT BUSINESS AS USUAL Total Surplus / (Deficit)</u>	<u>49,135.11</u>	<u>6,374.41</u>

DISTRICT CAPITAL PROJECTS**Donations**

5,000.00

3,750.00

110.00

Subtotal Donations5,000.003,860.00**District Climbing project**

Fundraising day

M&G in the Community (climbing equipment)

Purchase of climbing equipment

3,000.00

(3,158.23)-627.55(3,158.23)2,372.45**DISTRICT CAPITAL PROJECTS Total Surplus / (Deficit)**1,841.7712,606.86**DISTRICT MINIBUS****Income**

Grant

Hire revenue

Subtotal Hire revenue

5,220.00

2,630.251,623.122,630.256,843.12**Expenditure**

Purchase

MOT

Insurance

Road tax

Seat Covers

Othres

(43,120.00)

(111.45)

(1,634.00)

(1,797.23)

(165.00)

(336.00)

(358.32)

(2,246.45)(45,275.55)**DISTRICT CAPITAL PROJECTS Total Surplus / (Deficit)**383.80(38,432.43)

NOTE 5 : INVERTROSSACHS CAMP

		2024 / 2025	2023 / 2024
		£	£
<u>CAMP</u>			
<u>RECEIPTS</u>			
Camp Fees		12,564.14	9,988.95
Electricity Meter		383.20	275.00
		<u>12,947.34</u>	<u>10,263.95</u>
<u>PAYMENTS</u>			
Rent		(945.00)	(900.00)
Insurances		(3,132.87)	(2,988.47)
Electricity		(1,293.33)	(266.20)
Roof			
OSM charges (booking system)		(420.95)	
STRIPE fees		(201.05)	
Gas Safety Certificate		(144.00)	(144.00)
Fire alarm service		(177.60)	(76.80)
Electrical Installation Condition Report & PAT testing			(480.00)
Septic tank			(231.50)
Other Maintenance		(1,981.93)	(1,483.34)
		<u>(8,296.73)</u>	<u>(6,570.31)</u>
Subtotal Camp	a	<u>4,650.61</u>	<u>3,693.64</u>
<u>BADGE</u>			
<u>RECEIPTS</u>			
Invertrosschs Badge Sales		111.00	94.50
Subtotal badge sales	b	<u>111.00</u>	<u>94.50</u>
<u>WATER ACTIVITIES</u>			
<u>RECEIPTS</u>			
Activities			
Water Activity receipts		2,521.70	1,448.50
Water Activity costs			(105.60)
		<u>2,521.70</u>	<u>1,342.90</u>
<u>PAYMENTS</u>			
Purchase of new equipment (Kayaks, paddles, helmets, life vests)			
Others		<u>-</u>	<u>-</u>
Subtotal Water Activities	c	<u>2,521.70</u>	<u>1,342.90</u>
<u>INVERTROSSACHS BUSINESS AS USUAL Surplus/(Deficit) for year</u>		<u>7,283.31</u>	
<u>INVERTROSSACHS CAPITAL PROJECTS</u>			
Grants & Donations			
<u>RECEIPTS</u>			
Stafford trust (Invertrossachs toilet block development)			5,000.00
Barr Charitable Trust (Invertrossachs toilet block development)		10,000.00	
(Invertrossachs toilet block development)		10,000.00	
		<u>20,000.00</u>	<u>5,000.00</u>
<u>PAYMENTS</u>			
Water Equipment		-854.80	
Obstacle Course			-16.59
Archery Range		-200.93	-3,898.70
Lochside Development		-69.22	-344.27
Toilet block redevelopment		-7,082.61	-566.58
Invertrossachs Shoreline Protection		-600.00	
		<u>(8,807.56)</u>	<u>(4,826.14)</u>
<u>INVERTROSSACHS CAPITAL PROJECTS Surplus/(Deficit) for year</u>		<u>11,192.44</u>	<u>173.86</u>

NOTE 6 : EVENT ACTIVITIES

	<u>2024 / 2025</u>	<u>2023 / 2024</u>
	£	£
Surplus / (Deficit) for SPLISH	-	(301.85)
Blair Atholl		
Participant payments	2,708.62	
Receipts	<u>2,708.62</u>	
Expenses	(2,001.60)	
Payments	<u>(2,001.60)</u>	
Surplus / (Deficit) for Blair Atholl	707.02	
District Camp		
Participant payments	1,664.00	3,960.00
Receipts	<u>1,664.00</u>	<u>3,960.00</u>
Expenses	(2,413.52)	(3,997.96)
Payments	<u>(2,413.52)</u>	<u>(3,997.96)</u>
Surplus / (Deficit) for District Camp	(749.52)	(37.96)
Brass Monkey		
Participant payments	-	721.88
Receipts	<u>-</u>	<u>721.88</u>
Expenses	(110.00)	(684.93)
Payments	<u>(110.00)</u>	<u>(684.93)</u>
Surplus / (Deficit) for Brass Monkey	(110.00)	36.95
Scoutopoly		
Participant payments	1,390.00	1,220.00
Receipts	<u>1,390.00</u>	<u>1,220.00</u>
Tolley Badges		(371.94)
Other Expenses	(604.39)	(531.94)
Payments	<u>(604.39)</u>	<u>(903.88)</u>
Surplus / (Deficit) for Scoutopoly	785.61	316.12
SPLASH		
Stirling Council grant		
Participant payments	980.00	
Receipts	<u>980.00</u>	
Scotloo		
Minibus		
Invertrossachs Camp & Water Activity fees		
Food		
Other Expenses	(1,213.57)	
Payments	<u>(1,213.57)</u>	
Surplus / (Deficit) for SPLASH	(233.57)	-

SPLOSH		
Stirling Council grant	-	3,528.00
Participant payments	-	3,528.00
Receipts		
Scotloo		(301.20)
Minibus		(199.74)
Invertrossachs Camp & Water Activity fees		(1,376.00)
Food		(1,310.19)
Other Expenses		(141.02)
Payments	-	(3,328.15)
Surplus / (Deficit) for SPLOSH	-	199.85
<u>TOTAL RECEIPTS</u>	<u>6,742.62</u>	
<u>TOTAL PAYMENTS</u>	<u>(6,343.08)</u>	
<u>EVENT ACTIVITIES SURPLUS/(DEFECIT) FOR YEAR</u>	<u>399.54</u>	<u>213.11</u>

Note 7 : Stirling Scout & Guide Gang Show
Charity No SC021315

	<u>2024 / 2025</u>
	<u>£</u>
<u>STIRLING GANG SHOW BUSINESS AS USUAL</u>	
RECEIPTS	
Membership Fees	3,410.00
Cast clothing	1,098.00
Ticket Sales	19,696.80
Programme adverts	610.00
Programme Donations	1,277.14
Grants	4,728.99
Fundraising	528.67
Donations	1,465.39
Tuck Shop	826.81
<u>Total Receipts</u>	<u>33,641.80</u>
PAYMENTS	
Cast clothing	(3,026.49)
Ticket Sales	(14,801.23)
Programme Donations	(1,036.55)
Tuck Shop	(525.81)
Production	(1,339.34)
Costumes	(1,743.79)
Band	(2,350.00)
Rehearsal space	(419.62)
Rent	(1,219.87)
Licence	(75.00)
Insurance	(907.42)
Planning permission	(600.00)
Software	(21.60)
Bank Fees	(544.03)
<u>Total Payments</u>	<u>(28,610.75)</u>
<u>STIRLING GANG SHOW BUSINESS AS USUAL Surplus/(Deficit) for year</u>	<u>5,031.05</u>

Note 8 : Stirling And Trossachs Explorer Scouts
Charity No SC036365

	<u>2024 / 2025</u>	<u>2023 / 2024</u>
	<u>£</u>	<u>£</u>
RECEIPTS		
Voluntary Income		
Subscriptions	6,820.40	7,525.83
Neckerchieves / Uniform	-	-
	<u>6,820.40</u>	<u>7,525.83</u>
Explorer Scout Activities		
Camp Fees / activities & programme	11,666.70	9,054.76
Fundraising	-	-
Grants & Gift Aid	1,087.19	3,452.02
	<u>12,753.89</u>	<u>12,506.78</u>
Investment Income		
Bank Interest		
<u>Total Receipts</u>	<u>19,574.29</u>	<u>20,032.61</u>
PAYMENTS		
Explorer Scout Activities		
Equipment	801.42	170.94
Membership Fees / Programme activities	22,608.64	12,349.81
Books, badges, etc	1,309.88	930.87
Leader Training		
Neckerchieves		
Insurance	147.89	170.18
Fund raising		
Training	30.00	30.00
Camp expenses		
Sundries		
	<u>24,897.83</u>	<u>13,651.80</u>
Management & Administration Costs		
Hall / premises Rent	737.50	1,746.50
Bank fees (OSM costs)	701.56	526.71
Sundries (Postage)	140.11	44.00
	<u>1,579.17</u>	<u>2,317.21</u>
Total Payments	<u>26,477.00</u>	<u>15,969.01</u>
<u>DISTRICT EXPLORER Surplus/(Deficit) for year</u>	<u>(6,902.71)</u>	<u>4,063.60</u>

Note that surplus for 2023-24 contains a large portion of Blair Atholl camp fees which were paid out in 2024/25

NOTE 9 : WORLD SCOUT JAMBOREE**RECEIPTS**

Fundraising

Total Receipts**PAYMENTS**

Payments to/for participants

Total Payments**Surplus/(Deficit) for year**

2024 / 2025	Σ Previous years	Overall trip
£	£	
	6,657.73	6,657.73
-	6,657.73	6,657.73
	(6,836.65)	(6,836.65)
-	(6,836.65)	(6,836.65)
-	(178.92)	(178.92)

2024 / 2025	Previous years	Overall
£	£	
	-	-
1,585.00	3,538.55	5,123.55
1,585.00	3,538.55	5,123.55
(75.98)	-	(75.98)
(1,509.02)	(3,298.63)	(4,807.65)
(1,585.00)	(3,298.63)	(4,883.63)
-	239.92	239.92

NOTE 10 : GENERAL INTERNATIONAL TRIPS**RECEIPTS**

Payments to/for participants

Fundraising

Total Receipts**PAYMENTS**

Expenses

Payments to participants

Total Payments**Surplus/(Deficit) for year**

Note 11 : Restricted & Designated funds

	2024 / 2025	2023 / 2024	2022 / 2023	2021 / 2022
	£	£	£	£
RESTRICTED FUNDS				
Grants provided to Stirling & Trossachs Scout Council which are restricted in their use				
INVERTROSSACHS TOILET BLOCK (RE)DEVELOPMENT				
Restricted grant from Stafford Trust		£ 5,000.00		
Restricted grant from BARR CHARITABLE TRUST	£ 10,000.00			
Restricted grants from MAIN GRANTS	£ 10,000.00			
Expenditure towards restricted purpose	-£ 7,062.61	-£ 566.58		
Funds remaining restricted	£ 17,350.81			
DISTRICT CLIMBING EQUIPMENT				
Restricted grant from M&G		£ 3,000.00		
Expenditure towards restricted purpose	-£ 2,372.45	-£ 627.55		
Funds remaining restricted	£ -			
WATER EQUIPMENT & TRAINING				
Restricted grant from Leslie Sells			£ 2,000.00	
Expenditure towards restricted purpose			-£ 2,000.00	
Funds remaining restricted	£ -			
SHQ RECRUITMENT GRANT				
Restricted grant from Scouts Scotland	£ 1,000.00			
Expenditure towards restricted purpose	£ -			
Funds remaining restricted	£ 1,000.00			
TOTAL RESTRICTED FUNDS	£ 18,350.81	£ 18,350.81	£ 6,805.87	£ -
DESIGNATED FUNDS				
Unrestricted funds held by Stirling & Trossachs Scout Council which are earmarked for future spend				
INVERTROSSACHS REDEVELOPMENT/DECOMMISSIONING				
Funds designated by District				£ 20,000.00
Expenditure towards designated purpose				
Funds remaining designated	£ 20,000.00			
INVERTROSSACHS TOILET BLOCK (RE)DEVELOPMENT				
Funds designated by District	£ 9,000.00	£ 7,500.00		
Expenditure towards designated purpose				
Funds remaining designated	£ 16,500.00			
INVERTROSSACHS HAMMOCK FRAMES				
Funds designated by District				£ 2,000.00
Expenditure towards designated purpose				
Funds remaining designated	£ 2,000.00			
INVERTROSSACHS SAFETY MEASURES				
Funds designated by District				£ 5,000.00
Expenditure towards designated purpose				£ -
Funds remaining designated	£ 5,000.00			
WATER EQUIPMENT & TRAINING				
Funds designated by District				£ 4,510.54
Expenditure towards designated purpose			-£ 3,917.34	
Funds remaining designated	£ 593.20			
DISTRICT CLIMBING EQUIPMENT				
Funds designated by District			£ 878.84	
Expenditure towards designated purpose	-£ 765.78			
Funds remaining designated	£ 93.06			
DISTRICT SUPPORT FUND				
Funds designated by District				£ 4,380.16
Expenditure towards designated purpose				
Funds remaining designated	£ 4,380.16			
FUNDS RAISED FOR INTERNATIONAL TRIPS				
Funds designated by District	£ 1,509.02	£ 1,696.74	£ 1,834.82	£ 6.99
Expenditure towards designated purpose	-£ 1,509.02	-£ 1,560.52	-£ 1,738.11	
Funds remaining designated	£ 239.92			
CAPITAL RELEASED THROUGH SALE OF THORNHILL				
Funds designated by District			£ 137.93	£ 49,484.72
Expenditure towards designated purpose				
Funds remaining designated	£ 49,622.65			
INVERTROSSACHS ARCHERY RANGE				
Funds designated by District	£ -			
Expenditure towards designated purpose				
Funds remaining designated	£ -			
FUNDS RAISED FOR GANG SHOW				
Funds designated by District	£ 17,619.18	£ 13,586.81		
Expenditure towards designated purpose	-£ 12,588.13			
Funds remaining designated	£ 18,617.86			
MONIES HELD ON BEHALF OF OTHERS				
SHQ subscriptions		£46,501.00		
Region levy	£ 1,510.50			
Expenditure towards designated purpose	£ 1,000.00			
Funds remaining designated	£ 49,011.50			
TOTAL DESIGNATED FUNDS	£ 166,058.35	£ 166,058.35	£ 103,801.58	£ 85,382.41

District Lead Volunteer report for Stirling and Trossachs Scout District 2024-2025

Another full and successful year from our volunteers and members included many notable achievements.

The highlight of the year was the 2025 Gang Show under the lead of [REDACTED]. All the audiences and participants raved about it, as did Scottish Headquarters who revalidated our show license with a glowing scorecard. Scott also got deserved tribute and his Silver Wolf presented backstage from the high powered visiting delegation. Well done the cast.

We completed Transformation, ending with all key roles filled but with plenty of vacant opportunities for joining the new teams. A special deserved thanks goes to [REDACTED] for steering us all through the implementation. All volunteers should note the new (and repeat) mandatory learning modules timing enforcement, but we do achieve excellent compliance. Meanwhile the People Development Team have been very active arranging for the new Welcome meetings, working through the heavy load of First Aid event challenges, and the launch of visits to sections to hear members' needs and views.

Mark and helpers delivered another full year programme of District sectional and watersports events, including a very large District camp at Barrwood, and especially supported the District Explorer events. This section held some great night away events including a shared weekend at Lochgoilhead and at Invertrossachs on land and water. Unfortunately the 2025 adult volunteer Development day event was cancelled and we hope for more support for an event in 2026. Special thanks to Network section for arranging a transition event with Explorers, and their lead [REDACTED] who also submitted his King Scout Award completion.

Invertrossachs campsite made significant progress in land management including in respect of enforced estate tree felling activities. The new archery range in memory of Alasdair was commissioned, woodland craft areas are being finished, the access to the west campsite rerouted, and the adventure trail for cubs remodeled. Other building projects continue as resource and skills allow. There were many local Scouting users, often Group camps, as well as out-of-District and International summer users, and other community and school groups, widely for Duke of Edinburgh and from Raploch primary school. We salute the rescue by [REDACTED] of a member of the public in trouble on a paddleboard on Loch Venacher.

The District Groups achieved great things again, often with notable Group camps. Special mention goes to Balfron who had a great year in all section programmes and whose older youth members and leaders stepped up to restart the Endrick Explorer Scout Unit.

[REDACTED]

District Lead Volunteer