

Whitburn Pentecostal Church
Annual General Meeting
May 2025



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Trustees Annual Report

for the period 1 January 2024 to 31 December 2024

The objects of the Assembly shall be:

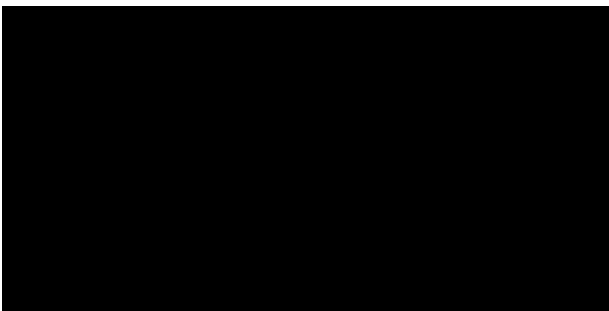
1. to advance the Christian Faith in accordance with the statement of Faith of the Assemblies of God, as approved by the General Council of the Assemblies of God, from time to time and in such parts of the United Kingdom, or the world as the Assembly Council may, from time to time think fit.

2. to relieve sickness and financial hardship, and to promote and preserve good health, by the provision of funds, goods or services of any kind, through the provision of counselling and support in such parts of the United Kingdom or the world, as the Assembly Council, from time to time thinks fit, and to advance education in such ways and in such parts of the United Kingdom or the world as the Church Council from time to time, thinks fit.

3. Such other charitable purposes as shall further the attainment of the above objects of the Assembly or any of them.

Trustees

Our Senior Leadership Team are also the trustees of the charity. We had five members on the team in 2024. We met regularly to discuss the ongoing work of the church, including the finances and governance. We met five times throughout the year. The SLT consisted of:



Church Services

As a church, we met weekly on Sundays throughout the year. These gatherings are full of life and engage those who attend. We have a strong emphasis on praise, worship and Bible teaching. Along with the pastor, five of our members also spoke on Sunday. We also hosted guest speakers from among the groups we support, as well as other church leaders.

We also have a diverse congregation representing multiple generations, ethnicities and backgrounds. At the last count, we had fourteen nationalities. This brings a wonderful diversity in church life.

Groups and Activities

We have a very active parent and toddler group which meets during term time, with around twenty children on our register. This is an invaluable point of contact, particularly for those who may feel a bit isolated at times.

Our kids' programme Treasure Kids meets twice on a Wednesday evening and once on a Sunday during school term time. We have around fifty children on our register for Wednesday night, the majority of whom are from the surrounding community. We also have around twenty-five children who are part of the Sunday church community, though there are some overlaps. This group is intentionally free so that anyone in our community can access it.

Our youth meet on a Thursday night, with around thirty young people on the register. Again, there's some overlap, but many are part of our Sunday church, too. There are around fourteen young people who engage with the church on a Sunday. They have their own teaching and discipleship slot every second Sunday, unless we have something special we need to keep them in for. The youth also have many social activities, some in the church and others wider afield in the Christian community. Again, this group is intentionally free so that anyone in our community can access it.

We also have around twenty young adults who engage with the young adult programme. Some of these are not part of the regular life of the church, but they still connect with the smaller group. Some have other church connections.

The pastor leads a team of local school chaplaincy, which serves in three primary schools. The pastor also serves as a chaplain in another primary school and the local secondary school. Collectively, we reach over 800 children each month with encouraging messages about faith, values, the Bible, and world issues. These are tremendous opportunities to build relationships and serve in the community. These relationships often allow us to get alongside and help people in need.

We have a programme for the older members of our community which meets on a quarterly basis, providing a hub for fellowship, support, encouragement and worship. There are around thirty adults who come along.

Through these contacts in the wider community (and other communities around the church), we have the opportunity to build relationships and support people in need, whether spiritual, emotional, physical or at times financial.

We also endeavour to ensure that those in need in the church are able to find prayer and pastoral support to navigate some of life's greatest challenges. We grieve with those who grieve and we rejoice with those who are rejoicing.

Missions Support and Giving

We support mission work across the globe with a particular interest and focus on the Far East. We commit to giving 10% of our unrestricted income to global mission. We also give 3% of our unrestricted income to AOG GB, which goes to fund mission work in the UK as well as globally. We also invest in our local mission work, most of what we do being offered freely to the community. We aim to be a church that is generous with our resources.

We supported Bible translation for a group of people who are working towards having a translation in their native language. This is very complex work. The outcome will be amazing when it is completed, with not only a Bible, but a written language for their native tongue.

We supported outreach work among some of the poorest and persecuted people, offering skills training for young women, along with Bible training, which we pray helps them to avoid becoming victims of human trafficking. We also support skills training and Bible training for young men (and women) in mechanics.

We are also helping a couple who are church planting in a nation where the Christian population is very small. Their church is involved in disaster relief work, too. We must keep encouraging them in the challenging work they do.

We support another couple who work among some of the world's poorest and marginalised people, offering hope, help and life-changing skills. Many of those they have helped are now the helpers. It is our privilege to support them, and when needed, offer pastoral support. Their work, along with the others, can be very lonely, and they can easily feel isolated.

We support a number of children financially through an organisation called Compassion, again with a specific focus on the Far East.

We have been supporting a couple doing outreach work throughout Europe for many decades now. This support is financial, but throughout the year, we also needed to offer pastoral support with their challenges.

Training and Development

This year, we increased our focus on leadership development. This coincided with some national initiatives for children and young people through our denomination Assemblies of God.

We started a programme called Young Lions Juniors, for P7-S1 children, where they can learn about discipleship and serving in the life of the local church. They can begin to learn about different areas of service, learn skills, and build relationships with those who already serve in these areas. This year, we had five children begin the programme.

We engaged with Young Lions Academy, which is for older young people. We had two young people sign up to the programme. Again, they are learning about discipleship and

serving in the local church. There's a bit of a gap for S2-3, so we are thinking about how to work with all ages.

We had one young person begin Young Lions, our AOG youth bootcamp weekend. This is a three-year programme of growth and discipleship where young leaders are challenged and learn about faith and how to put it into practice.

On top of this, we launched Aspire Leadership Training, which is for all leaders, helpers and aspiring leaders in the church. It's open to young leaders and all leaders in the church. We had a good uptake for the first two sessions, where we covered Self-Leadership and The Development of a Leader. It was encouraging that many of the younger leaders were hungry to learn more.


Building Use

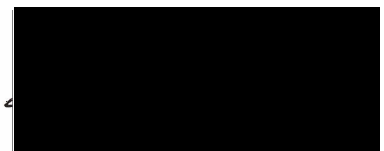
Our building is busy, and we have limited space due to the ongoing programme of activities, but we loved hosting the ANSWER Project's Pantomime at Christmas. We also had an amazing time hosting a local primary school where we serve as chaplains for their nativity. It was amazing!

We have done a lot of work on the building throughout the year. Among the big jobs were the repair of the Baptismal tank and the installation of fresh insulation for the loft, and for the first time, underfloor insulation, which we hope will make us a bit more sustainable.

Conclusion

We trust this report illustrates how we are endeavouring to meet our charitable objectives, both locally and globally.

 **Chair**) on behalf of the trustees





Trustee's Annual Report, and Financial Statements

For the financial period ending 31st December 2024

Scottish Registered Charity SC008274



Certified Public
Accountants Association

Finance Report

Independent Examiner's Report For the Financial Period ended on 31st December 2024

I report on the accounts of the charity for the year ended 31st December 2024.

Respective responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities

Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the 2006 Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently, I do not express an audit opinion on the view given by the accounts.

Independent Examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations
- to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

Have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

May 2025

Fellow Certified Public Accountant UK
10227712A

Receipts & Payments

For the year ended 31st December 2024

	Unrestricted funds	Restricted funds	Total funds 2024	2023	Notes
	£	£	£	£	
Receipts					
Donations & Legacies	140,874		140,874	135,135	2
Other Activities					3, 4
Total Receipts	140,874		140,874	135,135	
Payments					
Charitable Activities	102,064		102,064	108,739	7
Total Payments	102,064		102,064	108,739	
Net Movement in Funds	38,809		38,809	26,396	
Transfer between funds					
Reconciliation of Funds					
Funds bought forward	109,075		109,075	82,678	
Funds carried forward	147,884		147,884	109,074	6, 7

Statement of Balances

At 31st December 2024

	2024	2023	
	£	£	Notes
Cash funds			
Cash and Bank	147,884	109,074	7
Net assets	147,884	109,074	
The funds of the charity			
Unrestricted	147,884	109,074	
Restricted			
Total Funds	147,884	109,074	6

These notes form part of the financial statements.

The financial statements were approved by the Board of Trustees and were signed on its behalf by [redacted] Trustee.

Date: May 2025

Notes to the Financial Statements

for the year ended 31st December 2024

1. Accounting Policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the Year.

Accounting convention

The financial statements have been prepared under the historical cost convention, the Charities and Trustee Investment (Scotland) Act 2005 and the requirements of the Statement of Recommended Practice: Accounting and Reporting by Charities.

Financial reporting standard number 1

Exemption has been taken from preparing a cash flow statement on the grounds that the charity qualifies as a small charity.

Basis of preparation

Accounts are prepared on a receipts and payments basis as per SORP (Statement of Recommended Practice: Accounting and Reporting by Charities) 2015.

Incoming resources

All incoming resources are included under the Statement of Financial Activities when the charity is legally entitled to the income and the amount quantified with reasonable accuracy. No amounts are included in the financial statements for services donated by volunteers. The following specific policies are applied to particular categories of income;

Voluntary income is received by way of donations and is included in full in the Statement of Financial Activities when receivable.

Investment income is included when receivable.

Resources expended

Expenditure is accounted for on the basis of payments made and has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with the use of resources.

Charitable expenditure comprises those costs directly incurred by the charity in the delivery of its activities and services for its beneficiaries.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity.

Other resources expended comprise support costs for central functions that you might be allocated directly to the individual charitable activities.

Taxation

The charity is exempt from tax on its charitable activities under the Income Taxes Act 2007 and Corporation Tax Act 2010.

Fund accounting

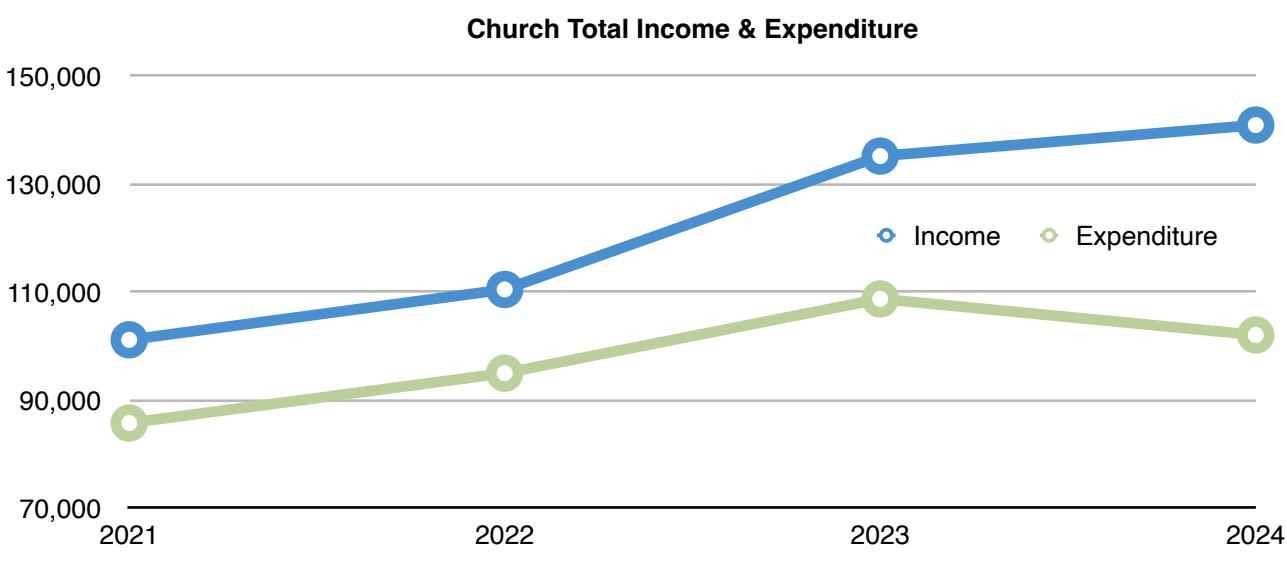
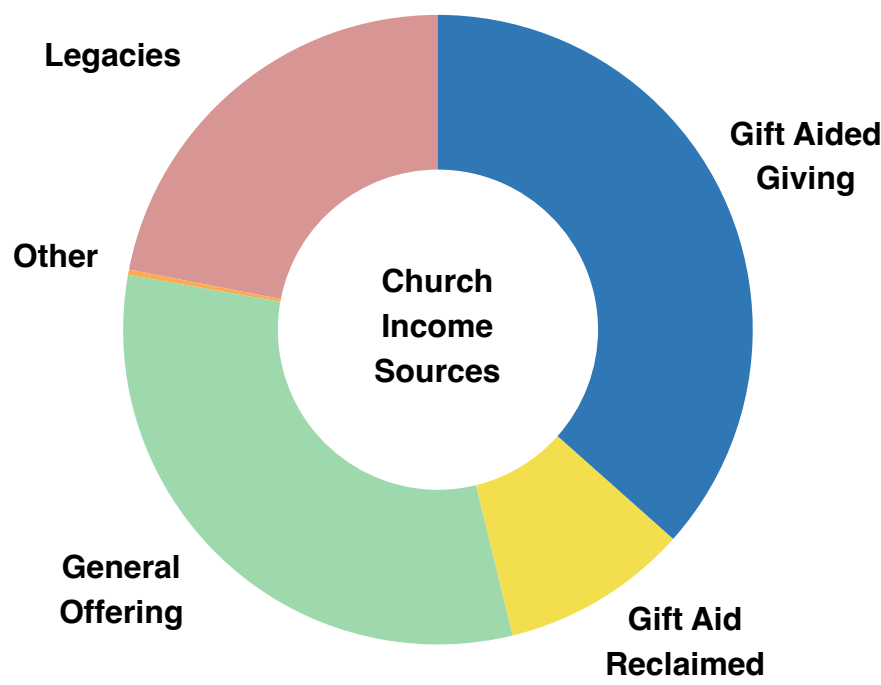
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes, within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other time and benefits

The charity operates the defined contribution pension scheme. Contributions payable to the Charity’s pension scheme are charged to the Statement of Financial Activities in the period to which they relate.



2. Receipts from donations and legacies

	Unrestricted	Restricted	2024	2023
	£	£	£	£
Covenant (Gift Aided Deposits)	50,921		50,921	58,550
Gift Aid returns (Tax reclaimed)	13,383		13,383	6,015
General	44,012		44,012	35,083
Designated Donations				32,303
Other	379		379	927
Legacies	30,550		30,550	
	139,245		139,245	132,878

3. Receipts from Charitable Activities

	2024	2023
	£	£
Missions	60	667
	60	667

4. Receipts from Groups

	2024	2023
	£	£
Flourish	367	635
Men's Ministry	104	
Oxygen	59	
Season Changers	632	
Treasure Kids	398	955
	1,559	1,590

5. Movement in Funds

	1/1/24	Income	Expenses	Transfers	31/12/24
		£	£	£	£
Unrestricted funds	109,075	140,874	102,064		147,884
Restricted funds					
Total Funds	109,075	140,874	102,064		147,884

6. Cash and Bank Balances

	2024	2023
	£	£
Current Account	147,884	109,074
Cash on hand		
	147,884	109,074

7. Receipts and Payments Account

for the year ended 31st December 2024

	Income	Unrestricted	Restricted	Total	2023
Covenant (Gift Aid & PAYE)		50,921		58,550	58,550
Designated Donations					32,303
Gift Aid Returns		13,383		13,383	6,015
General		44,022		44,022	35,083
Grants		50		50	
Donations & Legacies		30,550		30,550	
Missions		60		60	667
Interest		329		329	927
Groups		1,599		1,599	1,590
		140,874		140,874	135,135
Expenses					
Admin (Other)		486		486	75
Advertising		16		16	
AoG Fees		7,021		7,021	100
Bank Charges					195
Building & Maintenance		5,432		5,432	17,930
Cleaning		2,512		2,512	2,380
Equipment		3,071		3,071	2,061
Events		2,821		2,821	1,037
Flourish		376		376	906
Gifts – Missionaries		8,550		8,550	11,595
Gifts – Other		1,739		1,739	2,865
Heat & Light		4,270		4,270	3,500
Hospitality					492
Insurances		1,700		1,700	2,046
Interest		268		268	149
Legal & Professional		1,560		1,560	1,530
Mileage & Parking		1,141		1,141	1,504
Ministry expenses		2,042		2,042	1,776
Oxygen		1,392		1,392	360
Pension Scheme Contributions		1,675		1,675	900
Salaries & Wages		43,509		43,509	43,497
Season Changers		350		350	
Security		188		188	180
Software		1,655		1,655	747
Stationary		98		98	8
Subscriptions, Licences & Fees		2,565		2,565	1,482

Sundry	181	181	1,243
Telephone	461	461	461
Training & Events	2,117	2,117	2,140
Travel & Accommodation	2,952	2,952	4,213
Treasure Kids	1,841	1,841	3,214
Young Adults	76	76	152
	102,064	102,064	108,739
Net Receipts (Payments)	38,809	38,809	26,396

