

TURRIFF HERITAGE SOCIETY A.G.M. 12th May 2025**CHAIRMAN'S REPORT**

As per last year I would like to begin with an overview of the past year.

This past year has been another exciting year for the Society.

As reported last year we were awaiting the return of the Civic robes from the Museum services. They were duly installed in May 2024 and the Museum Services staff did a very good job of setting up the display. The only criticism is that the reason given for removing the robes in 2016 was to clean them. I'm not sure about the robes but the staff admitted that they haven't cleaned the chains as they don't know what they are made of!!

I mentioned last year that we planned to host a reception to launch the display on 160 years of Turriff show. The Turriff Show committee sent out over 50 invitations to past presidents and most of them turned up. The show committee also provided the refreshments and nibbles. It was a great evening with much chatter and reminiscing. We are indebted to the past secretaries for their scrapbooks and to Ellis Mutch for compiling a video of past shows. This attracted a lot of attention.

Following on from this we used some of the show items for our display at the Show itself, including the videos, along with items from "Clothing from yesteryear" display, including Jim and Jean our fashion models. This display resulted in a Winners rosette and the Castleton Cup. My thanks to all who worked so hard to put the display together and to the volunteers who manned the stand on the days of the show.

The building has had a makeover during the year with new double glazing units being fitted to the office, along with new blinds. On the

outside, the windows and doors were repaired and repainted, changing from black to a more welcoming red.

Towards the end of the summer, a group of Rotarians helped us to start clearing up the Auld Kirkyard. We removed a tractor trailer load of self seeded trees and overgrown brambles and ivy. However there is still more to do and they plan going back soon to continue the work. The main problem will be the height of the trees and where they are placed, but we are looking at the possibilities at our disposal.

Our Doric day for this year was again successful. Our main speaker, [REDACTED] from Fettercairn was excellent, with a great mix of serious and very funny. We only had [REDACTED] this year and again did a first class job of entertaining the audience. We had a full house at the start with only 2 or 3 not staying for the bothy ballads. After lunch we were mesmerised by the work of Aaron Gale from Huntly. Aaron has won the Doric film festival twice with his Puppet theatre videos of nursery rhymes. The amount of work that goes into each production is amazing as he took us through the various steps of putting it all together.

Whilst a member of the Society, Deirdre spent hours researching the Auld Kirkyard and taking people on walking tours of it. To honour that we decided to get storey boards installed in the Kirkyard dedicated to her. I can now show you the finished boards. I am indebted to Alan for his research, to Turriff Printers for making the boards and to the Men's Shed for making the framework. The Council have agreed to mount them on posts for us.

Sadly we are still short of volunteers to open the Session Cottage on a regular basis. The roof has been repaired. However we still have a problem with damp and are trying various means to combat this.

What of the future:

This year so far we celebrated the 80th Anniversary of VE day.

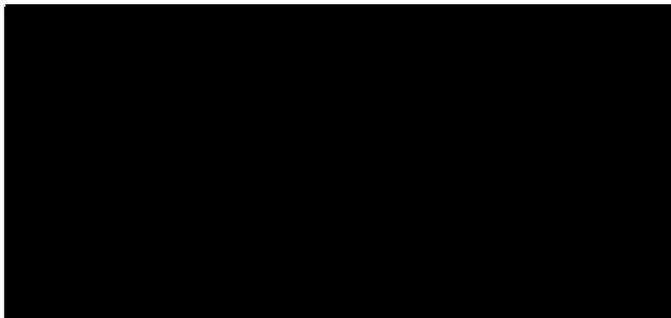
We have started a display to commemorate 100 years of girl Guiding in Turriff. It will be added to as more items become available, so if anyone has anything relating to that, please let us know.

We will once again be at Turriff Show and plans are ongoing for the display. At the moment it's under wraps.

We had another busy day on May Day but again we can only do this with the support of the volunteers and the Board is very grateful for that support. Personally I wish to thank the volunteers and the members of the Board for all their hard work which allows us to show off this great facility.

Thank you for coming along tonight

Any questions.



| Income 2024 | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | TOTAL |
|--------------------|----------|----------|-----------|------|--------|-----------|------|--------|--------|--------|-------|-------|-----------|
| Subs | | | | | 130.00 | 30.00 | | | | | | | 160.00 |
| Donations | | 65.00 | | | 510.50 | 252.00 | | 254.73 | 130.00 | 30.00 | 49.54 | 75.00 | 1,366.77 |
| Grants/Funding | 1,500.00 | 2,000.00 | | | | 12,361.12 | | | 500.00 | | | | 16,361.12 |
| Refund Electricity | | 1,538.15 | | | | | | | | | | | 1,538.15 |
| D McAlinsh Legacy | | | 78,448.32 | | | | | | 23.64 | | | | 78,471.96 |
| Doric Day &MayDay | | | | | 306.00 | | | | | | | | 306.00 |
| Insurance Refund | | | | | | 93.74 | | | | | | | 93.74 |
| Coffee Morning | | | | | | | | | | 727.70 | | | 727.70 |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| TOTAL | 1,500.00 | 3,603.15 | 78,448.32 | 0.00 | 946.50 | 12,736.86 | 0.00 | 254.73 | 653.64 | 757.70 | 49.54 | 75.00 | 99,025.44 |

Living,

| Expenditure 2024 | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | TOTAL |
|---------------------|---------------|---------------|------------------|---------------|-----------------|-----------------|-----------------|---------------|------------------|---------------|---------------|---------------|------------------|
| Electricity | | 13.83 | 60.86 | 72.04 | 149.59 | 95.18 | 112.88 | 120.80 | 108.86 | 106.93 | 312.05 | 361.61 | 1,514.63 |
| Cleaning (for 2023) | 208.40 | | | | | | | | | | | | 208.40 |
| Clan Alarms | 140.00 | | | 38.54 | | | | | | | 188.53 | 151.80 | 518.87 |
| Click On Solutions | | 120.00 | | | | | | | | | | | 120.00 |
| S R Davidson Joiner | | | 300.00 | | | | | | 720.00 | | | | 1,020.00 |
| Click Nethefield | | | 11,125.08 | | 1,236.12 | | | | | | | | 12,361.20 |
| Insurance | | | | 34.00 | | 2,443.78 | | | | | | | 2,477.78 |
| SLJ Windows & Doors | | | | | 955.30 | | 2,865.92 | | | | | | 3,821.22 |
| Turrieff Printing | | | | | | | 142.80 | | | | | | 142.80 |
| J Ross (Doric Day) | | | | | 156.90 | | | | | | | | 156.90 |
| Moray Fire | | | | | | | | | 174.36 | | | | 174.36 |
| Olegs Jurgilevics | | | | | | | | | 9,800.00 | | | | 9,800.00 |
| Town Pride (Tubs) | | | | | 30.00 | | | | | | | | 30.00 |
| The Garret (Blinds) | | | | | | | 555.00 | | | | | | 555.00 |
| Misc | | | | | | | | | 15.00 | 70.00 | | | 85.00 |
| Hendersons (Plaque) | | | | | | | | | | 35.00 | | | 35.00 |
| Furniture & TV | | | 59.00 | | 212.43 | | 261.35 | | | | | | 532.78 |
| I M Foods | | | | | | | | | | | 59.05 | | 59.05 |
| Sky Broadband | 35.94 | 35.94 | 35.94 | 35.94 | 35.94 | 35.94 | 35.94 | 35.94 | 35.94 | 35.94 | 35.94 | 35.94 | 431.28 |
| MSFT | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 36.00 |
| Weebly | | | | | | 13.00 | 55.00 | | | | | | 68.00 |
| TOTAL | 387.34 | 172.77 | 11,583.88 | 183.52 | 2,779.28 | 2,590.90 | 4,031.89 | 159.74 | 10,857.16 | 250.87 | 598.57 | 552.35 | 34,148.27 |

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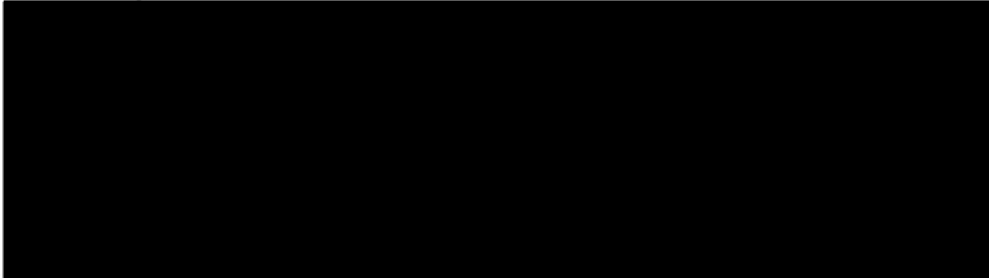
| TURRIFF AND DISTRICT HERITAGE SOCIETY (SCIO) | | |
|---|----------------------------------|------------|
| STATEMENT OF INCOME AND EXPENDITURE FOR YEAR ENDED 2024 | | |
| 2023 | INCOME | 2024 |
| 130.00 | Subscriptions | 160.00 |
| 1096.53 | Donations | 1351.77 |
| 536.42 | Fundraising | 306.00 |
| 25.00 | Talks | 15.00 |
| 263.38 | Refunds (Electric and Insurance) | 1631.89 |
| 660.00 | Coffee Morning | 727.70 |
| 3488.00 | Grants/Funding | 16361.12 |
| 259.25 | Miscellaneous | - |
| 3418.71 | Legacies | 78471.96 |
| £9,877.29 | | £99,025.44 |
| 2023 | EXPENDITURE | 2024 |
| 1892.72 | Insurance | 2477.78 |
| 179.95 | Clan Alarms | 518.87 |
| 335.34 | Moray Fire Protection | 174.36 |
| 3352.85 | Electricity | 1514.63 |
| 383.28 | Broadband / MSFT | 467.28 |
| 1204.38 | Printing & Stationery | 142.80 |
| 309.66 | Window Cleaning/Cleaning | 208.40 |
| 4736.40 | Building Maintenance and Décor | 14641.22 |
| 103.04 | Computer/ Internet Weebly | 188.00 |
| 248.60 | Furniture & Fittings | 13448.98 |
| 225.68 | Miscellaneous | 365.95 |
| £12,971.90 | | £34,148.27 |
| -£3,094.61 | Surplus/Deficit for Year | £64,877.17 |

2024

STATEMENT OF BALANCE AS AT DECEMBER 31, 2024

| 2023 | 2024 |
|---|------------|
| £23,215.60 Opening Balance | £20,120.99 |
| -£3,094.61 Surplus/Deficit for the Year | £64,877.17 |
| £20,120.99 | £84,998.16 |

All Funds are unrestricted



INDEPENDENT EXAMINERS REPORT

FOR YEAR ENDED 31 DECEMBER 2024

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF TURRIFF AND DISTRICT HERITAGE SOCIETY (SCIO)

I report on the financial statements of the charity for the year ended 31 December 2024

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

The charity's Trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 ("the 2005") and the Charities Accounts (Scotland) Regulations 2006 (as amended) ("the 2006 Regulations). The Charity's Trustees consider that the audit requirement of Regulation 10 (1) (d) of the 2006 regulations does not apply. It is my responsibility to examine the accounts as required under Section 44 (1) c of the 2005 Act and state whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINERS STATEMENT

My examination is carried out in accordance with Regulation 11 of the Regulations 2006. An examination includes a review of the accounting records kept by the Charity and a comparison of these accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

INDEPENDENT EXAMINER STATEMENT

In the course of my examination, no matter has come to my attention

1. Which gives me reasonable cause to believe that in any material respect, The requirements to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Regulations, and to prepare the accounts which accord with accounting records and comply with Regulation 9 of the 2006 Regulations have not been met, or
2. to which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

