

Charity Number SC007870

BLANTYRE MINERS' WELFARE CHARITABLE SOCIETY
ANNUAL REPORT AND FINANCIAL STATEMENTS
FOR THE
YEAR ENDED 31 JANUARY 2025

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BLANTYRE MINERS' WELFARE CHARITABLE SOCIETY

NOTICE OF ANNUAL GENERAL MEETING

FOR THE YEAR ENDING 31 JANUARY 2025

NOTICE IS HEREBY GIVEN THAT THE ANNUAL GENERAL MEETING OF BLANTYRE MINERS WELFARE CHARITABLE SOCIETY WILL BE HELD IN THE WELFARE HALL ON SATURDAY 20TH SEPTEMBER 2025 AT 10.30AM.

AGENDA

1. OPENING REMARKS BY THE CHAIRMAN
2. MINUTE OF PREVIOUS ANNUAL GENERAL MEETING HELD ON MONDAY 23RD SEPTEMBER 2024
3. SECRETARY'S ANNUAL REPORT OF BLANTYRE MINERS' WELFARE CHARITABLE SOCIETY
4. CONSIDERATION OF BALANCE SHEET FOR THE YEAR ENDED 31 JANUARY 2025
5. APPOINTMENT OF SCRUTINEERS
6. TAKING OF BALLOT OF BLANTYRE MINERS WELFARE CHARITABLE SOCIETY
7. ANY OTHER COMPETENT BUSINESS

BY ORDER OF THE COMMITTEE



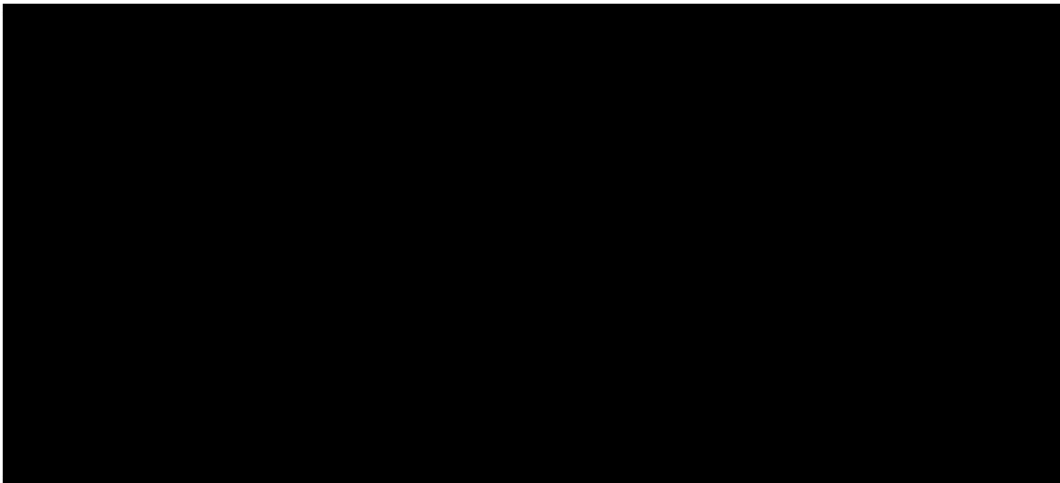
For and on behalf of the Trustees and Board of Management
3rd September 2025

BLANTYRE MINERS' WELFARE CHARITABLE SOCIETY

NOTICE OF ANNUAL GENERAL MEETING (CONT'D)
For the Year ended 31 January 2025

ATTENDANCE OF OFFICE BEARERS

**BOM Meetings
(Possible 8)**



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BLANTYRE MINERS' WELFARE CHARITABLE SOCIETY

Annual Report to the Members **for the Year ended 31 January 2025**

The Board of Management have pleasure in setting out its annual review of the activities of Blantyre Miners' Welfare Charitable Society for the year ended 31 January 2025.

BLANTYRE MINERS WELFARE INDOOR BOWLING CLUB SEASON 2024/2025

February 2024

February was a quiet month for the club, with the clubs only success being in the National Mixed Pairs, with [REDACTED] winning the inaugural Scottish Title. The gents team were sitting mid-table in the Premier League, maintaining their place for the new season due to start in October, although improvements in the team's away form suggested that the team was moving in the right direction. Former club member Colin Sommerville who represented Blantyre at International level, and was a previous winner of the Scottish Indoor Singles title while representing the club, sadly passed away this month.

March 24

In this month the British Isles Championships & International Series took place at the Falcon club in Essex, with Blantyre providing four players in the ladies and gents International teams, with [REDACTED] both skipping rinks in the Scotland ladies team, and [REDACTED] skipping a rink in the gents International side. [REDACTED] completed the line up playing third for Scotland in his debut year. Blantyre also represented Scotland in the British Isles Fours, with [REDACTED] losing out to Wales in the semi final.

April 24

Again this was a quiet month for the club as the season was coming to a close, we held an open day in the hope of attracting some new members for the season starting in October, and this proved to be a great success, with a dozen visitors returning to play regularly this season, and hopefully joining as full members next year.

August 24

We carried out some maintenance to the green in this month, with Proweave deep cleaning the carpet, which made a significant improvement to the pace and look of the surface, which had been looking very old and dated, since this work was carried out we've had very positive feedback from both members and visitors to the club.

September 24

This month brought the start of the 2024/25 season, with an increase in membership of around 20 people, and an increase in the number of visitors to the club.

October 24

The gents team started their Premier League campaign in this month, with two away wins and a home win, to sit top of the table in Section A, with signs that the team had made a marked improvement from the previous year. Unfortunately, [REDACTED] lost out in the National Singles quarter final to the eventual winner from Glasgow.

November 24

The gents side remained undefeated, consolidating their place at the top of the Premier League after five games.

MINERS' WELFARE CHARITABLE SOCIETY

Annual Report to the Members **for the Year ended 31 January 2025**

BLANTRE MINERS WELFARE INDOOR BOWLING CLUB – SEASON 2024/2025 (CONT.)

December 24

This proved to be a very successful month for the club, although the gents team suffered their first defeat away to West Lothian, but still held the top spot in the Premier League table with three games remaining. [REDACTED] won three games in the ladies 2 bowl pairs to qualify for the Scottish finals in Arbroath in March. The club decided to have an invitation tournament just before Christmas, with three of the members providing sponsorship, the day was a huge success, with 24 teams in attendance, and [REDACTED] skipping the team of the eventual winners, we also provided entertainment after the final, which kept the lounge busy right up till closing time that night, hopefully we can make this an annual event.

January 25

This month saw the completion of the Premier League section A, with Blantyre winning their last three games this month, to finish top of the section and go straight through to the final of the Premier League to play East Lothian at Dumbarton indoor. The gents team also started their Scottish Cup campaign with two wins. We also played our first three rounds in the Team Championship, winning all three games, taking the club through to the semi finals at Abbeyview in April. [REDACTED] also won three games in the National Triples to take them through to the Scottish finals at Arbroath in March, so again the club are competing at the highest level.

Recap of the season

Scottish Premier League Winners
Scottish Team Championship Winners
Scottish Gents Fours Winners
Scottish Ladies Pairs Runners Up
British Ladies Fours Runners Up

Targets for 2025/26

Have another open day to hopefully attract more members to the club
Start a junior section if we get enough interest from the surrounding area
Start coaching classes for junior & senior members
Hold more corporate days from advertising on LinkedIn.

BLANTYRE MINERS' WELFARE CHARITABLE SOCIETY

Annual Report to the Members **for the Year ended 31 January 2025**

AMATEUR BOXING SECTION

Boxing going from strength to strength. We moved to Boxing Alliance last year. It was a bit slow to start with but is now taking off. We entered [REDACTED] into the championships with [REDACTED] winning the Scottish title.

Unfortunately, at the end of the year we lost 2 coaches. We are trying to recruit replacement coaches but this is proving to be difficult. This leaves us with 2 coaches [REDACTED] are now working hard to keep the growing numbers within the club and not lose any boxers. We have also had support from [REDACTED] one of our non-competitive boxers who is now a trainee judge and doing what he can to support.

We have a few boxers showing talent for the sport so will hopefully see some new talent coming through this year. We also now have 2 female boxers in the club which also show progression.

RETIRED MEMBERS REPORT

For the Sixty Fifth consecutive year our Christmas Party for 2024 was held on the 16th December. Those that attended were full of compliments regarding the meal provided by Perfect Platters.

Entertainment was excellent and occasionally the dance floor was busy. We had the usual Free Bingo and

Raffle and an increase in the number of tokens given to purchase some hospitality. Once again Hastie Cabs boosted the Bingo Prize money by donating £100.

COMMUNITY GARDEN

Getting growing

For another year, throughout the growing season, we have provided fresh produce regularly to the Hamilton District Foodbank and the Blantyre Old Parish, 'Warm Hub', as well as the occasional donation to the Blue Triangle and the Beacons in Blantyre and the Hamilton Churches Drop In Centre. This year, our tomatoes even travelled up to Maggie's Lanarkshire and were enjoyed by those in attendance. We are grateful to our volunteers [REDACTED] for taking the lead on this work.

By way of fundraising, we held another hugely successful plant sale. We sold approximately 150 hanging baskets, the majority were made by our volunteers. This is our only source of income throughout the year and enables us to buy anything that we require for the garden, such as compost, seeds and tools.

We continued to work closely with South Lanarkshire Council and are very grateful for their support. The provided us with countless truck loads of bark and soil improver.

Our workshop, 'The Welfare Workshop', continued to support the garden and Bonnie Blantyre. A highlight was the production of many of the new street pots and planters. Many bird houses were also made and sold at our plant sale, to raise funds for the garden.

MINERS' WELFARE CHARITABLE SOCIETY

Annual Report to the Members **for the Year ended 31 January 2025**

COMMUNITY GARDEN (CONT.)

This year, we created a new pond area. We are delighted to report that the garden has a fair selection of wildlife, from our regular, 'Rabbie the Robin' to our new frogs! We continue not to use any chemicals in the garden, not even a slug pellet!

We are very grateful to have electricity in the garden. We would like to offer sincere thanks to the Committee for making this happen. It has made working in the garden a far better experience for our volunteers. We continue to monitor and record its usage.

Bonnie Blantyre

The Community Garden is also home to, 'Bonnie Blantyre'. Bonnie Blantyre has continued to grow with our community. The garden has been a base for our sunflower competition, where we distribute over 2000 sunflower growing kits across our 5 primary schools and nurseries.

Despite having less volunteers (and energy!) than in previous years, we were able to plant up our many street pots at the garden. We are grateful to Community Payback for placing around 100 pots out on the street from us, to make some blooming lovely displays!

Bonnie Blantyre worked alongside pupils from Calderside Academy for the full academic term. They were people who were on the Pathways programme, who benefited from working in small, focused groups. These young people grew with us, cooked with us and also undertook some woodwork.

We continued our growing with primary school children too. With a full class of primary 7 children visiting us and planting sunflowers and potatoes. In September, the now Calderside Academy pupils will visit the garden to harvest the crop.

For the first year since 2017, Bonnie Blantyre didn't participate in the 'Beautiful Scotland' competition, giving everyone a well-earned break. We still managed to undertake all the work we normally would but didn't have the added pressure of a competition.

Christmas

Although not directly related to the work in the Community Garden, Bonnie Blantyre is so grateful to the Committee for providing us with a base to work over the Christmas period. By having a space to work from, we were able to spread Christmas joy across our 5 primary schools and Calderside High School. We provided gifts to families identified as needing, 'Christmas cheer' by their Head Teachers. We also provided selection boxes to every primary school and nursery child in Blantyre, along with the s1-s4 pupils in Calderside Academy. All made possible due to having this amazing drop off and collection point space.

Fundraising

For the past two years, our volunteers have held a coffee morning to support McMillan, the Cancer Charity. Over £600 was raised this year, which is brilliant. This year, on the afternoon of September 20th, we are hosting a coffee afternoon for Maggie's Lanarkshire as they have been a source of comfort and support to many people close to us.

MINERS' WELFARE CHARITABLE SOCIETY

Annual Report to the Members **for the Year ended 31 January 2025**

COMMUNITY GARDEN (CONT.)

We are very grateful to the volunteers who provide so much work and support both in the garden and with Bonnie Blantyre. We are also very grateful to the Committee of the Blantyre Miners Welfare Charitable Society for their ongoing support and belief in us.

WEST WING REPORT (COMMUNITY CENTRE)

The Dance Academy have completed their first year in the Centre and everything is so far going to plan.

The Boxing Section managed by [REDACTED] as Head Coach are now members of Boxing Alliance Scotland. The numbers attending the Boxing Club have increased, which puts a bit of pressure on the two remaining as the other two coaches went to another club. If you can assist the Boxing Club in anyway please contact [REDACTED] at the club on Tuesday or Thursday evenings between 6pm and 7.30pm

We are still trying to lease the office accommodation in the Centre, we thought we had two of them let but unfortunately it has not happened.

The offices are fully carpeted and blinds are fitted to all windows, telephone sockets and broadband sockets are also fitted and ready for use.

We have one large hall available for rent, to date it has been used by NHS Blood Transfusion Service, Eastern Star and Children's birthday parties.

THE FOLLOWING LIST IS SOME OF THE ORGANISATIONS GIVEN SUPPORT DURING THE YEAR

Kilbride Hospice
Newbury Rooney Centre
Greenburn Primary School
Prince & Princess of Wales Hospice
Beatson Cancer Research
Congregational Church
Scottish Pensioners Assoc.
The Haven

MINERS' WELFARE CHARITABLE SOCIETY

Annual Report to the Members **for the Year ended 31 January 2025**

SUMMARY

Our Indoor Members have been very successful and have certainly kept us as one of the top clubs in Scotland. [REDACTED] in his first year has attracted some past members back to Blantyre, [REDACTED] has also introduced some new competitions for members and secured some Corporate Companies Bonding Days.

We have not enjoyed success in being awarded funding to employ a manager and cleaners for our Community Centre, we will however keep trying to secure funding to employ the necessary people to manage and keep the Centre to a high standard.

Bonnie Blantyre have continued to Keep Blantyre in Bloom, their displays throughout Blantyre and High Blantyre have been tremendous and have really brightened up the streets. The hard work carried out by this small group of volunteers has really got to be admired.

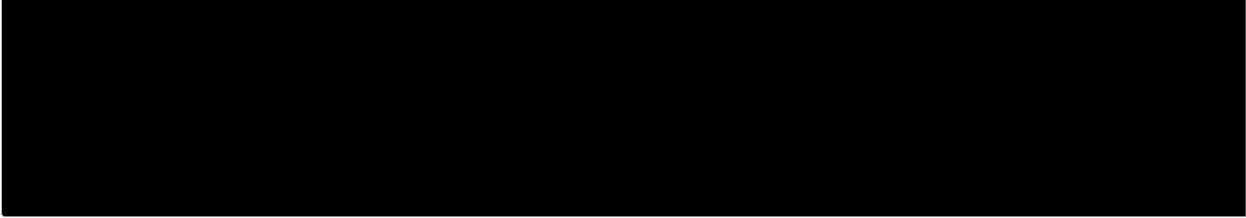


For and on behalf of the Trustees and Board of Management
3rd September 2025

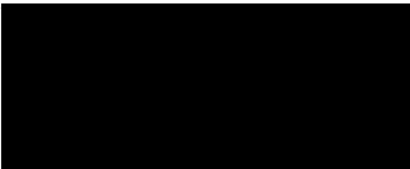
BLANTYRE MINERS' WELFARE CHARITABLE SOCIETY

Legal and Administrative Details
for the Year ended 31 January 2025

TRUSTEES



SOCIETY REGISTERED ADDRESS



SOCIETY BANKERS

Co-operative Bank PLC
47 St. Vincent Street
GLASGOW
G2 5QX

SOCIETY ACCOUNTANTS

Sharles CA
29 Brandon Street
HAMILTON
ML3 6DA

SOCIETY SOLICITORS

Hay Cassels
95 Almada Street
HAMILTON
ML3 0EY

REGISTERED CHARITY NO:

SC007870

BLANTYRE MINERS' WELFARE CHARITABLE SOCIETY

Constitution, Objects and Statement of Committee's Responsibilities for the Year ended 31 January 2025

Constitution and Objects

The Charity, which is a recognised charity in Scotland, is governed by the 'Constitution and Rules' document dated 27 July 1992. The management of the Charity is the responsibility of the Committee who are elected and co-opted under the terms of the Constitution and Rules.

The objects of the Charity are to provide facilities for such forms of recreation and other leisure-time occupation as are conducive to the improvement of the conditions of living of the inhabitants of Blantyre and the neighbourhood thereof, within the Charity's sphere of operations as defined from time to time and in particular (but not exclusively) such of the inhabitants as are members of the mining community.

Statement of Committee's Responsibilities

The Charities Act 2011 requires the Committee to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the Charity and of its results for that period.

In preparing these financial statements, the Committee is required to:

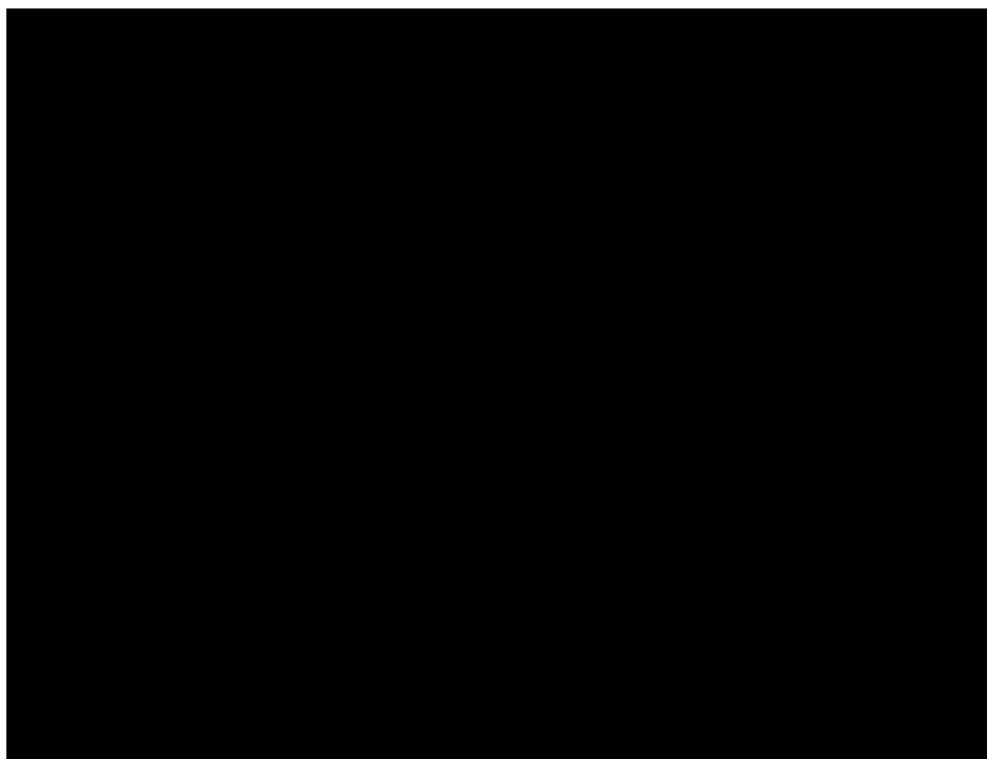
- select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statement of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements; and
- prepare the financial statements on a going concern basis, unless it is inappropriate to assume that the Charity will continue in business.

The legislation also requires the Committee to be responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the Charity and to enable it to ensure that the financial statements comply with the legislation. It is also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

BLANTYRE MINERS' WELFARE CHARITABLE SOCIETY

Constitution, Objects and Statement of Committee's Responsibilities
for the Year ended 31 January 2025 (Cont.)

APPROVED BY THE COMMITTEE ON 3RD SEPTEMBER 2025 AND SIGNED ON ITS
BEHALF



INDEPENDENT EXAMINERS' REPORT TO THE MEMBERS OF
BLANTYRE MINERS' WELFARE CHARITABLE SOCIETY

I report on the accounts for the year ended 31 January 2025 set out on pages 13 to 27.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity's trustees consider that the audit requirement of Regulation 10(1)(a) to (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under Section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention :

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
- to keep accounting records in accordance with Section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations; and
 - to prepare accounts which accord with the accounting records and to comply with Regulation 8 of the 2006 Accounts Regulations
- have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Charles Ltd
29 Brandon Street
Hamilton
ML3 6DA

Date: 3rd September 2025

charles

BLANTYRE MINERS' WELFARE CHARITABLE SOCIETY

Income and Expenditure account for the period ended 31 January 2025

	<u>Page</u>	<u>Jan</u> <u>2025</u> £	<u>Jan</u> <u>2024</u> £
Surplus / (Deficit) from Charity Section	20	(21,560)	(16,732)
Deficit from West Wing	21	(16,853)	(26,545)
Deficit from Indoor Bowling	23	(14,713)	(33,992)
Surplus / (Deficit) from Indoor Bowling:			
Senior Section	24	70	325
Budget	25	-	1,124
Junior	26	800	-
Surplus / (Deficit) from Youth Section			
Boxing	27	451	464
(Deficit) for Year	16	<u>(51,806)</u>	<u>(75,356)</u>

BLANTYRE MINERS' WELFARE CHARITABLE SOCIETY

Balance sheet as at 31 January 2025

	<u>Cost</u>	<u>Deprn.</u>	Unrestricted General Fund £	Restricted Designated Fund £	Jan 2025 £	Jan 2024 £
<u>FIXED ASSETS</u>						
Heritable Land and Buildings	181,872		181,872		181,872	181,872
West Wing Project	1,192,797		1,192,797		1,192,797	1,192,797
West Wing Development Grant	-		-		-	-
Fixtures and Fittings	266,869	266,869	-		-	-
Assets under course of construction	-		-		-	-
	<u>1,641,537</u>	<u>266,869</u>	<u>1,374,669</u>	<u>-</u>	<u>1,374,669</u>	<u>1,374,669</u>
<u>NET CURRENT ASSETS</u>						
Current Assets						
Stock			2,019		2,019	1,848
Debtors and Prepayments			106,654		106,654	21,557
Co-operative Bank PLC						
Current Accounts			37,709		37,709	47,831
Money market			-		-	-
Deposit Account			24,038		24,038	115,923
Clydesdale Bank PLC						
Current Accounts			22,624		22,624	21,322
Deposit Accounts			518		518	518
Royal Bank of Scotland PLC						
Current			1,787		1,787	1,761
Bank of Scotland						
Current			2,715		2,715	2,715
Cash on Hand			1,707		1,707	2,513
Blantyre Miners' Welfare Society & Social Club			5,872		5,872	1,968
			<u>205,642</u>	<u>-</u>	<u>205,642</u>	<u>217,956</u>
Current Liabilities						
Creditors and Accrued Charges			(334,918)		(334,918)	(295,427)
			<u>(129,276)</u>	<u>-</u>	<u>(129,276)</u>	<u>(77,471)</u>
LongTerm Liabilities						
Deferred grant			(2,364)		(2,364)	(2,364)
			<u>(2,364)</u>	<u>-</u>	<u>(2,364)</u>	<u>(2,364)</u>
<u>NET WORTH</u> (Carried Forward) (Page 16)			<u>1,243,029</u>	<u>-</u>	<u>1,243,029</u>	<u>1,294,834</u>

BLANTYRE MINERS' WELFARE CHARITABLE SOCIETY

Balance sheet as at 31 January 2025 (cont)

	<u>Jan</u> <u>2025</u> <u>£</u>	<u>Jan</u> <u>2024</u> <u>£</u>
<u>NET WORTH</u> (Brought Forward) (Page 15)	1,243,029	1,294,834
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Represented By:

CAPITAL ACCOUNT AND RESERVES

Unrestricted funds

Capital Account

Balance Forward at 1 February 2024	38,165	38,165
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Revenue Reserve

Balance Forward at 1 February 2024	1,240,979	1,316,336
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Transfer from Restricted Reserve	-	-
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Surplus / (Deficit) per Income and Expenditure Account (Page 14)	(51,806)	(75,357)
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Repairs and Renewals Reserve

Balance Forward at 1 February 2024	15,690	33,690
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Release to Income and Expenditure	-	(18,000)
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Restricted funds

Big lottery fund	-	-
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South Lanarkshire Council	-	-
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Transfer to Revenue Reserve	-	-
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	1,243,028	1,294,834
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BLANTYRE MINERS' WELFARE CHARITABLE SOCIETY

For the year ended 31 January 2025

STATEMENT OF FINANCIAL ACTIVITIES

	Sub Note	Unrestricted General Fund £	Restricted Designated Fund £	Total Funds £	Total Funds 2024 £
INCOMING RESOURCES					
Donations and Fund Raising		25,105	-	25,105	21,206
Investment Income		1,382	-	1,382	3,370
Commercial Trading Income		68,870	-	68,870	58,769
Activities for generating funds	1	24,118	-	24,118	27,590
Government Grants		-	-	-	-
Total Incoming Resources		<u>119,475</u>	<u>-</u>	<u>119,475</u>	<u>110,935</u>
RESOURCES EXPENDED					
Charitable Expenditure	2	24,639	-	24,639	15,985
Commercial Trading Payments		81,083	-	81,083	90,261
Governance costs		-	-	-	-
Management and Administration of the Charity		73,389	-	73,389	98,046
Total Resources Expended		<u>179,112</u>	<u>-</u>	<u>179,112</u>	<u>204,292</u>
NET MOVEMENT IN FUNDS		(59,637)	-	(59,637)	(93,357)
BALANCES AS AT 31 JANUARY 2023		1,294,834	-	1,294,834	1,388,191
BALANCES CARRIED FORWARD AT 31 JANUARY 2024		<u>1,235,197</u>	<u>-</u>	<u>1,235,197</u>	<u>1,294,834</u>

SUB NOTE 1 – Activities for generating funds

	2025 £	2024 £
Occupational licence	10,000	10,000
Kitchen Rent	7,048	7,160
Hall rental	-	-
Other Income	-	26
Hall rental & rent received west wing	-	-
Income from indoor bowling sections	1,520	3,004
Income from youth section	5,551	7,401
	<u>24,118</u>	<u>27,591</u>

SUB NOTE 2 - Charitable Expenditure

	2025 £	2024 £
Charitable donations	24,639	15,985
	<u>24,639</u>	<u>15,985</u>

BLANTYRE MINERS' WELFARE CHARITABLE SOCIETY
Notes to the Financial Statements for the Year Ended 31st January 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS102, have been prepared in accordance with the Charities SORP (FRS102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019), Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'. The financial statements have been prepared under historical cost convention.

STATUTORY INFORMATION

Blantyre Miners' Welfare Charitable Society is a charitable society registered in Scotland. The charity registration number and registered office address can be found in the legal and administrative details section of the Report of the Trustees.

The presentation currency of the financial statements is the Pound Sterling (£).

STATEMENT OF COMPLIANCE

There were no material departures from the Charities SORP (FRS102).

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received, and the amount can be measured reliably.

Grant income is recognised when the charity has entitlement to the funds, any performance conditions attached to the grant have been met, it is probable that the income will be received, and the amount can be measured reliably and is not deferred.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Governance costs comprise the costs of running the charity, including external audit and the costs of complying with constitutional and statutory requirements.

Allocation and apportionment of costs

Most costs are allocated directly to an activity cost category. Staff costs which cannot be directly attributed to one activity cost category are allocated using an estimated time basis.

BLANTYRE MINERS' WELFARE CHARITABLE SOCIETY
Notes to the Financial Statements – continued
for the Year Ended 31 January 2025

1. ACCOUNTING POLICIES - continued

Tangible Fixed Assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Heritable Property	-	not provided
Fixtures & Fittings	-	25% on cost

Heritable property is included at cost, depreciation is not provided for in the accounts on the basis that the trustees consider the property value to be in excess of the cost.

At each balance sheet date, the company reviews the carrying amounts of its tangible fixed assets to determine whether there is any indication that any items have suffered an impairment loss. If any such indication exists, the recoverable amount of an asset is estimated in order to determine the extent of the impairment loss. Where it is not possible to estimate the recoverable amount of the asset, the company estimates the recoverable amount of the cash-generating unit to which the asset belongs.

Individual assets costing £1,000 or less are not capitalised but are charged to the Statement of Financial Activities in the period in which they were purchased.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Stock

Bar Stock is valued at the lower of cost and net realisable value. Stocks are independently valued by an external stock taker at the year end.

2. APB ETHICAL STANDARD - PROVISIONS AVAILABLE FOR SMALLER ENTITIES

In common with many other businesses of our size and nature we use our auditors to prepare and submit returns to the tax authorities and assist with the preparation of the financial statements.

BLANTYRE MINERS' WELFARE CHARITABLE SOCIETY
Notes to the Financial Statements – continued
for the Year Ended 31 January 2025

3. **RELATED PARTY TRANSACTIONS**

The charity's related party as defined by accounting standards is Blantyre Miners Welfare Society & Social Club.

Management fees were charged by the Social Club to the Indoor Bowling Section of the Blantyre Miners Welfare Charitable Society totalling £5,000.

Each year the Social Club pays an occupational licence to the charity makes a transfer from reserves to the charity under deed of covenant.

Also, 67.37% of the common property costs are recharged to the Social Club from the Charity as a contribution towards overheads. During the year, the recharges made were as follows:

- Heat & light	£16,974
- Insurance	£6,302
- Repairs & Renewals	£3,414

The net balance owing by Blantyre Miners Welfare Society and Social Club to Blantyre Miners Welfare Charitable Society as at 31 January 2025 was £4,066.

BLANTYRE MINERS' WELFARE CHARITABLE SOCIETY

CHARITY SECTION

Income and Expenditure Account for the year ended 31 January 2025

	<u>Jan 2025</u>	<u>Jan 2024</u>
	£	£
INCOME		
Occupational Licence	10,000	10,000
Donations & Fund Raising	21,459	17,426
Pensioners Treat income	3,646	3,780
Rent - Kitchen	7,048	7,160
Rent – Halls	-	-
Interest Received	1,382	3,370
Other income	-	26
Covenant from Blantyre Miners' Welfare Society & Social Club		
Out of Untaxed Income	-	-
Gain on Sale of Property	-	-
	<hr/>	<hr/>
	43,534	41,762
	<hr/>	<hr/>
ESTABLISHMENT CHARGES		
Rates & Insurance	8,211	4,634
Heat and Light	20,517	26,050
Repairs and Renewals	6,836	21,465
From Repairs & Renewals reserve	-	(18,000)
ENTERTAINMENT AND DONATIONS		
Donations	21,838	13,100
Old Folks Treat	2,802	2,885
Children's Gala	-	-
ADMINISTRATION CHARGES		
Post, Stationery and Advertising	-	238
CISWO	(0)	(0)
Depreciation	-	-
Bank Charges	484	484
Audit Fee	-	-
Accounts and professional fees	4,362	3,307
	-	-
OTHER EXPENSES		
General Expenses	45	238
Irrecoverable vat	-	4,094
	<hr/>	<hr/>
	65,094	58,494
	<hr/>	<hr/>
SURPLUS / (DEFICIT) FOR YEAR	(21,560)	(16,732)
	<hr/>	<hr/>

BLANTYRE MINERS' WELFARE CHARITABLE SOCIETY

West Wing Community Resource

Income and Expenditure Account for the year ended 31 January 2025

	Jan 2025 £	Jan 2024 £
INCOME		
Hall lets	7,831	-
Rent received	-	-
	<u>7,831</u>	<u>-</u>
Vending machine income	-	-
less costs	-	-
	<u>-</u>	<u>-</u>
Cinema Income	-	-
less costs	-	-
	<u>-</u>	<u>-</u>
	<u>-</u>	<u>-</u>
TOTAL INCOME	<u>7,831</u>	<u>-</u>
WAGES		
Wages	-	-
ESTABLISHMENT CHARGES		
Cleaning	15	-
Rates	-	-
Insurances	6,302	5,566
Heat and Light	9,894	19,090
Repairs and Renewals	6,079	162
Telephone	-	-
ADMINISTRATION CHARGES		
Management charge	-	-
Post, Stationery and Advertising	-	-
Audit fee	-	-
Accounts and professional fees	1,400	1,400
OTHER EXPENSES		
Bank charges	-	-
General Expenses	45	327
Depreciation	-	-
Irrecoverable vat	950	-
Bad debt, less recovered	-	-
	<u>-</u>	<u>-</u>
TOTAL EXPENDITURE	<u>24,685</u>	<u>26,544</u>
(DEFICIT) FOR YEAR	<u>(16,853)</u>	<u>(26,544)</u>

BLANTYRE MINERS' WELFARE CHARITABLE SOCIETY

INDOOR BOWLING

Income and Expenditure account for the period ended 31 January 2025

	<u>Jan</u> <u>2025</u> £	<u>Jan</u> <u>2024</u> £
INCOME		
Bar Drawings	14,475	10,390
<u>Less:</u> Cost of Sales	(4,815)	(4,964)
	<hr/>	<hr/>
Bar Gross Profit	9,661	5,426
	<hr/>	<hr/>
	66.74%	52.22%
Bowling Rink Fees	42,096	36,189
Subscriptions	12,299	11,691
Gaming Machines	-	-
<u>Less:</u> Rentals and Licences	(240)	(180)
	<hr/>	<hr/>
	54,155	47,700
	<hr/>	<hr/>
Sundry Income	-	500
Government Grants	-	-
	<hr/>	<hr/>
	-	500
	<hr/>	<hr/>
INCOME CARRIED FORWARD	63,815	53,625
	<hr/>	<hr/>

BLANTYRE MINERS' WELFARE CHARITABLE SOCIETY

INDOOR BOWLING

Income and Expenditure Account for the year ended 31 October 2024 (Cont'd)

	Jan 2025 £	Jan 2024 £
INCOME BROUGHT FORWARD	63,815	53,625
WAGES AND SALARIES		
Bar Staff - net	3,845	4,540
Cleaners - net	9,210	4,812
Others - net	19,636	15,329
PAYE / NIC	6,127	4,676
Honorarium	-	-
ESTABLISHMENT CHARGES		
Rates	4,929	5,238
Insurance	6,302	5,802
Heat and Light	12,438	24,736
Telephone	-	-
Repairs and Renewals	2,659	7,023
ADMINISTRATION CHARGES		
Postages, Stationery and Advertising	295	333
Audit Fee	-	-
Accounts & professional fees	1,400	1,400
Bank Charges	120	149
Management Charges	5,000	5,000
OTHER EXPENDITURE		
Hospitality and Donations	64	-
Prizes	-	-
Budget	-	-
General Expenses	1,945	2,668
Cleaning	4,171	3,189
Depreciation	-	-
Irrecoverable vat	386	2,723
	78,528	87,618
SURPLUS / (DEFICIT) FOR YEAR	(14,713)	(33,993)

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BLANTYRE MINERS' WELFARE CHARITABLE SOCIETY

INDOOR BOWLING - SENIOR SECTION

Income and Expenditure account for the period ended 31 January 2025

	<u>2025</u>	<u>2024</u>
	£	£
INCOME		
Competition Fees	336	533
Raffle/Sweep Income	358	377
Donations	-	535
Shirt Money	-	40
General	26	214
	<hr/>	<hr/>
	720	1,700
	<hr/>	<hr/>
EXPENDITURE		
Hospitality	-	-
Transport	280	945
Trophies and Prizes	300	400
Shirts	-	-
Sundry	70	30
	<hr/>	<hr/>
	650	1,375
	<hr/>	<hr/>
SURPLUS FOR YEAR	70	325
	<hr/>	<hr/>

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BLANTYRE MINERS' WELFARE CHARITABLE SOCIETY

INDOOR BOWLING BUDGET

Income and Expenditure account for the period ended 31 January 2025

	<u>2025</u> £	<u>2024</u> £
INCOME		
Fundraising		1,304
Pool Table	-	-
Competition & travel	-	-
Donations	-	-
Competition entry fees	-	-
Shirts Income	-	-
	<hr/>	<hr/>
	-	1,304
	<hr/>	<hr/>
EXPENDITURE		
Trophies and Prizes	-	-
Prize money		180
Shirts	-	-
General Expenses	-	-
Transport, Hospitality & Fees	-	-
Pool Table Rental	-	-
	<hr/>	<hr/>
	-	180
	<hr/>	<hr/>
SURPLUS FOR YEAR	-	1,124
	<hr/>	<hr/>

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BLANTYRE MINERS' WELFARE CHARITABLE SOCIETY

INDOOR BOWLING - JUNIOR SECTION

Income and Expenditure account for the period ended 31 January 2025

	<u>2025</u> £	<u>2024</u> £
INCOME		
Fundraising/ Fees	800	-
	<hr/>	<hr/>
	800	-
	<hr/>	<hr/>
EXPENDITURE		
Fees		
Equipment & sportswear		-
Donation		-
General expenses		
	<hr/>	<hr/>
	-	-
	<hr/>	<hr/>
SURPLUS FOR YEAR	800	-
	<hr/>	<hr/>

BLANTYRE MINERS' WELFARE CHARITABLE SOCIETY

YOUTH SECTION - BOXING

Income and Expenditure account for the period ended 31 January 2025

	<u>2025</u> £	<u>2024</u> £
INCOME		
Dues	4,592	3,855
Raffle	720	-
Sponsorship / donations	235	-
Interest received	4	6
Boxing show	-	3,540
	<u>5,551</u>	<u>7,401</u>
EXPENDITURE		
Gym Hire	2,160	2,460
Insurance & Registration Fees	946	850
Boxing Expenses	30	15
General Expenses	1,155	895
Equipment and Sportswear, less grant	590	480
Subsistence & travel	141	670
Boxing show	78	1,568
	<u>5,100</u>	<u>6,937</u>
SURPLUS FOR YEAR	<u>451</u>	<u>464</u>