

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	April	2024	To	31	March	2025

Reference and administration details

Charity name
Other names charity is known by
Registered charity number
Charity's principal address

Colinton Amenity Association

SC007466

Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Chair		
2	Treasurer		
3	Secretary		
4			
5			
6			
7			
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9			
10			
11			
12			
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14			
15			
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17			
18			
19			
20			

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
	April 2024 – December 2024
	April 2024 – August 2024

Structure, governance and management

Type of governing document

Scottish Charitable Incorporated Organisation from 8 March 2016. The Association is administered in accordance with the terms of our Constitution, last updated in 2015. The Constitution covers:

- eligibility for membership of the CAA
- operation of the CAA through an Executive committee
- appointment of members and office bearers
- meetings of the committee.

Trustee recruitment and appointment

The Constitution states that ordinary members (trustees) shall be elected at an AGM for four years. To fill vacancies members may be co-opted until the AGM. The number shall not exceed 20. The office bearers shall be the Chair, Secretary and Treasurer and they shall be ordinary or co-opted members.

Objectives and activities

Charitable purposes

The purpose of the Association, as stated in the Constitution, is to preserve and enhance the amenity of Colinton District insofar as the natural development of the City of Edinburgh permits.

Summary of the main activities in relation to these objects

To monitor planning, environmental and traffic issues in the Colinton area. Communicate with members and wider Colinton residents through production of regular magazines. Respond to identified issues on behalf of members. The Association receives income from annual membership and incurs expenditure on responding to planning issues or on projects to enhance or preserve amenities in the local community.

Achievements and performance

Summary of the main achievements of the charity during the financial period

- Phase 1 of our 'Colinton Gateway Mural project' was completed with the installation of a mural at the start of a future 'trail' to link our village with a local walking trail featuring the 'Colinton tunnel' mural. This will enhance further interest and attract footfall to our village and local retailers.
- We invested in further 'finger post signs' for an existing post to enhance visibility of local points of interest.
- We gathered support from trustees and volunteers to update and modernise our website. This will enable us to highlight fundraising, spread awareness of our work and attract membership in addition to providing a 'digital' platform for future donations and payments.
- We wrote and collated articles to produce our 'Colinton Magazine'. This is distributed to all homes in the Colinton area to contribute to our objective to engage with members and our local population.
- We represented local views in responding to plans for the development of housing in the area. We continue to closely monitor all planning proposals in the area.
- Issues that featured highly on our meeting Agendas this year included the local traffic and road issues and the appearance of the Colinton village area.

Financial review

Brief statement of the charity's policy on reserves

The Association aims to maintain a minimum level of unrestricted reserves to meet any urgent need for professional or legal advice should it need to respond to members concerns about environmental developments or proposals in Colinton. In setting a maximum level of reserves consideration is given to the level of funds needed to support planned local projects to enhance the Colinton community.

The target minimum level of unrestricted reserves as set by the Executive Committee is £10,000. The target maximum level was £25,000 as agreed at our AGM in November 2023. Our current unrestricted balance is within the target level.

Details of any deficit

N/A

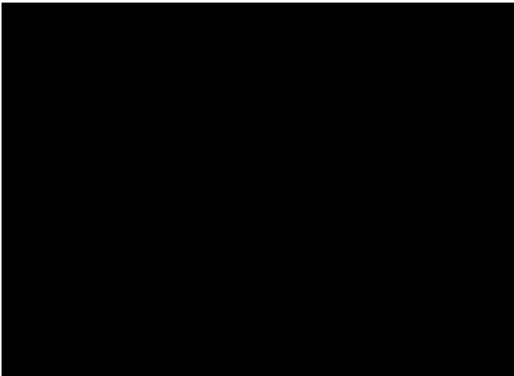
Donated facilities and services (if any)

N/A

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (e.g. Chair)		
	Chair	
Date	18/11/2025	

COLINTON AMENITY ASSOCIATION

Receipts and Payments Account **for the year ended 31st March 2025**

		<u>2024-25</u>	<u>2023-24</u>
	£	£	£
<u>RECEIPTS</u>			
Membership subscriptions		2,085.00	2,035.00
Tax repayment – Gift Aid		1,793.75	556.58
Donations received		190.00	275.00
Interest		772.07	388.96
'Colinton Magazine' and 'Website' advertising income		3,885.00	1,575.00
Colinton Mural project		<u>7,437.98</u>	<u>575.00</u>
Total Receipts		<u><u>16,163.80</u></u>	<u><u>5,405.54</u></u>
<u>PAYMENTS</u>			
Expenses of the charity			
Cost of printing and publishing 'Colinton Magazine'		4,436.00	2,383.00
Local environmental projects		5294.11	962.42
Colinton Mural project		<u>6000.00</u>	<u>0.00</u>
		<u>15,730.11</u>	<u>3,345.42</u>
Governance Costs			
AGM expenses		30.00	30.00
Stationery and administration expenses		378.89	162.00
Insurance premiums		145.60	0.00
		<u>554.49</u>	<u>192.00</u>
Total Payments		<u><u>16,284.60</u></u>	<u><u>3,537.42</u></u>
Surplus/(Deficit) for year		<u><u>-120.80</u></u>	<u><u>1,868.12</u></u>

Statement of Unrestricted Balances as at 31st March 2025

<u>Reconciliation of bank balances</u>	RBS	RBS	United Trust	TOTAL
	Current	Buisness		
	£	£	£	
Balances at 1 April 2024	449.43	22,333.24	10,711.12	<u><u>33,493.79</u></u>
Surplus/(Deficit) for year 2024/25				<u><u>-120.80</u></u>
Balance at 31 March 2025				<u><u>33,372.99</u></u>
Balance at 31 March 2025 represented by	306.56	21888.10	11178.33	<u><u>33,372.99</u></u>
Unrestricted balance				<u><u>24,460.15</u></u>
Colinton mural project restricted balance				<u><u>8,912.84</u></u>
				<u><u>33,372.99</u></u>

Report to the trustees/members of Registered charity number On the accounts of the charity for the period Set out on page	Independent examiner's report on the accounts v2						
	Charity name						
	Colinton Amenity Association						
	SC007466						
	Period start date				Period end date		
Day	Month	Year		Day	Month	Year	
01	April	2024	to	31	March	2025	
5			(remember to include the page numbers of additional sheets)				

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Signed:

Name:

Relevant professional qualification(s) or body (if any):

Address:

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

Only complete if the examiner needs to highlight material problems.

Give here brief details of
any items that the
examiner wishes to
disclose