



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	04	2023	To	31	03	2024

Reference and administration details

Charity name	Thurso Youth Club
Other names charity is known by	
Registered charity number	SC005849
Charity's principal address	

Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document

The charity is an unincorporated club, governed by its constitution.

The charity is in the process of being wound up and will transfer all its assets and liabilities to SC049685 - Thurso Youth Club SCIO.

Trustee recruitment and appointment

The trustees of the club are elected by the members at the AGM

Objectives and activities

Charitable purposes

The charity's purposes are to benefit the youth of Thurso and surrounding area with the following:

- The advancement of education
- The advancement of health
- The advancement of citizenship or community development, the promotion of civic responsibility and volunteering
- The provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended

Summary of the main activities in relation to these objects

The club provides facilities and activities for the benefit of the young people of Thurso and the surrounding area. The club operates various club sections catering for 5 to 17 year olds.

The building is available for hire when not in use by our club sections. The Youth Club premises are suitable for meetings, training courses, rehearsal space, performances etc.

Annual maintenance is carried out to ensure the fabric of the building is kept in a suitable condition.

Achievements and performance

Summary of the main achievements of the charity during the financial period

Activities: the Youth Club is open 5 times a week, Monday - High School after school followed by P1-3 , Wed P6/7 ; Thu P4/5 followed by High School & Fri Youth Café .We also managed to open Easter/Summer/October school holidays with limited funding and we successfully found additional funding to take the members on a couple of trips during the summer – P5 upwards went to Landmark and the P1-4 went to the Animal Farm at Lybster, followed by ice cream at John O'Groats with a playpark visit in the middle. The Outreach Project has continued with a couple of workers going out and about 1-2 times a week. They are continuing to build relationships with the children and young people they meet. The Police have expressed an interest in coming out with our workers – a big step forward. Mikey's Line and Planert Youth have also been offered the opportunity to join the workers. A big success this year was the effort made by the parents and young people to fundraise for the trip to Fairburn - a big thanks to Richard for co-ordinating the appeal. Thanks to the fundraising and a couple of grants and donations the trip was free for everyone.

Building: our main achievements this year was the development of the Toilet area and the new flooring. We are continuing with ongoing maintenance as well and have started to get quotes in place that we can use whenever appropriate funding comes around.

Club Use – as well as the youth clubs we have the following user groups –TCDT lunch club and meetings/events, Red Cross, Adult dancing group, Children's Parties, Nature's Path – a business start up and during the year we had another start up business (Carrie's Couthie Café) use the kitchen until she got her own premises. We have also managed to let the downstairs office to Home to Highland a section of THC Social work service.

TYC Wind up – unfortunately we are no further forward with the wind up of Thurso Youth Club. We are still waiting for solicitor to do something with our title deeds and transfer the building to the new organisation.

Plans for the coming year include pursuing the transfer of the building, looking for more sustainable funding streams and bringing in additional users to increase income.

Financial review

Brief statement of the charity's policy on reserves

No set policy but we look to have sufficient funds on reserve to meet its ongoing running costs.

Details of any deficit

N/A

Donated facilities and services (if any)

N/A

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<div></div>	
Full name(s)		
Position (e.g. Chair)	Chair	Secretary
Date	8 th May 2025	8 th May 2025

Thurso Youth Club

SC005849

Receipts and payments accounts

For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	April	2023		31	March	2024

Section A Statement of receipts and payments

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total funds current period	Total funds last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
A1 Receipts						
Donations	8,145				8,145	12,965
Grants	5,378	101,436			106,814	65,993
Receipts from fundraising activities	285				285	275
Gross trading receipts					-	-
Income from investments other than land and buildings					-	-
Gross receipts from other charitable activities	9,754	1,542			11,296	10,929
A1 Sub total	23,562	102,978	-	-	126,540	90,162
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets	-				-	
Proceeds from sale of investments	-				-	
A2 Sub total	-	-	-	-	-	-
Total receipts	23,562	102,978	-	-	126,540	90,162
A3 Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Payments relating directly to charitable activities	8,668	121,296			129,964	69,742
Governance costs:						
Independent examination	384				384	384
A3 Sub total	9,052	121,296	-	-	130,348	70,126
A4 Payments relating to asset and investment movements						
Purchases of fixed assets	-				-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	9,052	121,296	-	-	130,348	70,126
Net receipts / (payments)	14,510	(18,318)	-	-	(3,808)	20,036
A5 Transfers to / (from) funds						
Surplus / (deficit) for year	14,510	(18,318)	-	-	(3,808)	20,036

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	64,778	19,898			84,676	64,640
	Surplus / (deficit) shown on receipts and payments account	14,510	(18,318)			(3,808)	20,036
						-	
						-	
	Cash and bank balances at end of year	79,288	1,580	-	-	80,868	84,676
	(Agree balances with receipts and payments account(s))	-	-	-	-	-	-

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments				
		Total	-	-

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets					
		Total	-	-	-

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities				
		Total	-	-

	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees
on behalf of all the trustees

Signature

Print Name

Date of approval

			08 May 2025
			08 May 2025

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
Total			-

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	x
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C3b Trustee remuneration - details

Authority under which paid	£

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	x
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C4b Trustee expenses - details

	Number of trustees	£

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

Additional analysis (1)

Analysis of receipts and payments

1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Memberships / subscriptions	6,339				6,339	10,035
Donations	1,806				1,806	2,930
Total	8,145	-	-	-	8,145	12,965
	-	-	-	-	-	-

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £			Total current period to nearest £	Total last period to nearest £
Highland Council Ward Discretionary Grant	-	4,000			4,000	6,080
Highland Council - Summer of Hope	-	8,000			8,000	4,500
Highland Council - Community Regeneration Fund	-	9,882			9,882	29,978
Highland Council - ESF Food	-	-			-	3,450
Highland Council - Mental Health and Wellbeing	-	-			-	9,985
CVG - Transformation of space	-	-			-	2,000
Garfield Weston	-	-			-	10,000
Caithness & North Sutherland Fund	5,378	-			5,378	-
Groundwork UK	-	375			375	-
Youth Highland	-	2,880			2,880	-
Highland Council - Refurbishment Phase 3	-	60,000			60,000	-
Highland Council - Childcare / Outreach programme	-	6,318			6,318	-
Highland Council - CARES	-	9,981			9,981	-
					-	-
					-	-
Total	5,378	101,436			106,814	65,993
	-	-			-	-

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Canteen	7,015				7,015	7,507
Lets	2,739				2,739	3,422
Childcare / Outreach		1,542			1,542	-
Total	9,754	1,542	-	-	11,296	10,929
	-	-	-	-	-	-

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Tuck shop / kitchen food	2,578	2,817			5,395	5,193
Activities		6,673			6,673	2,557
Refuse collection	539				539	523
Phone and broadband	2,211				2,211	1,680
Maintenance		5,089			5,089	1,774
Snack Attack		-			-	1,657
Insurance	1,636				1,636	2,290
Subs	884				884	688
Wages		30,233			30,233	29,279
Office supplies	108				108	786
Renovations		76,030			76,030	22,673
Childcare / Outreach		454			454	-
General expenses	712				712	642
					-	-
					-	-
					-	-
Total	8,668	121,296	-	-	129,964	69,742
	-	-	-	-	-	-

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Office of the Scottish Charity Regulator

	Independent examiner's report on the accounts						
Report to the trustees/members of	Thurso Youth Club						
Registered charity number	SC005849						
On the accounts of the charity for the period	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
	01	April	2023	to	31	March	2024
Set out on pages	6 to 9						(remember to include the page numbers of additional sheets)
Respective responsibilities of trustees and examiner	The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.						
Basis of independent examiner's statement	My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.						
Independent examiner's statement	In the course of my examination, no matter has come to my attention:						
	<div>1. which gives me reasonable cause to believe that in any material respect the requirements:</div> <ul style="list-style-type: none">to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, andto prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations <div>have not been met, or</div> <div>2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.</div>						
Signed:					Date:	8 th May 2025	
Name:							
Relevant professional qualification(s) or body (if any):	Association of Chartered Certified Accountants						
Address:							