

SOUTH EAST SCOTLAND
KIDNEY PATIENTS ASSOCIATION

Annual Report and Accounts
For the Year Ended 31st August 2024

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Management Committee Members Report

Management Committee and Administration Details

The South East Scotland Kidney Patients Association (SESKPA) was constituted as an unincorporated association and recognised as a charity in Scotland (No. SCOO4923) in 1979. It is governed by its constitution.

The Association is made up of its members from whom the members of the Management Committee are recruited and elections are held at the Annual General Meeting.

The current members of the Management Committee are [REDACTED]

The principal address of the charity is 1 Parker Terrace, Edinburgh EH7 6SQ

The Objects of the Charity

The primary object of the charity is to provide support to renal patients and their families and to help improve their quality of life.

Annual Report of the Management Committee

SESKPA was formed in 1979 by renal patients and their carers with the object of promoting support to renal patients and their families to help improve their quality of life and represents patients and their carers served by Lothian Health Board and Borders Trust.

The last year has been very exciting for our Association due to the procurement of a new caravan. I would like to thank [REDACTED] and [REDACTED] for their ongoing advice and support, and [REDACTED] for her management of our Caravan.

Kidney Care UK provided the funding for the new caravan which can accommodate up to eight people and is still located in the Berwick Holiday Centre. The new caravan allows the Association to provide patients, carers and family members with access to a period of rest and relief, a distraction from the relentlessness of their disease and often gruelling dialysis treatment.

Our Caravan continues to be a well-supported and much appreciated facility. I would like to express my thanks to [REDACTED], [REDACTED], and [REDACTED] for their hard work ensuring the safe and necessary maintenance of the Caravan facilities.

It was not possible to undertake our usual World Kidney Day activities at the ERI and BGH during 2024.

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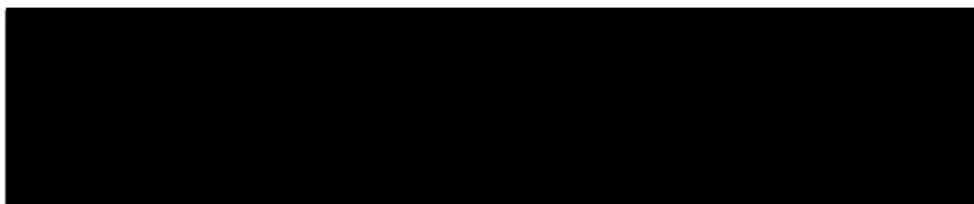
Annual Report of the Management Committee Cont....

The issue of SESKPA membership continues to be a major headache and whilst it has not been possible so far to increase our membership numbers we are hopeful that this situation will change. A continued concern are the health issues being experienced by our active members and we are offering support when required. Whilst the activities of SESKPA continue to be restricted by the shortage of active Committee Members I look forward to a brighter future.

Financial review

At the year-end cash reserves stood at £9,298 (£14,072 2023). The Committee's policy is to maintain sufficient reserves to run the organisation and provide for future years. The committee considers that this amount of reserves satisfies this.

Approved by the Management Committee and signed on its behalf.



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Independent Examiner's Report to the Management Committee of the South East Scotland Kidney Patients Association

I report on the accounts of the charity for the year ended 31st August 2024 which are set out on pages 4 to 5.

Respective responsibilities of trustees and examiner

The charity's Management Committee are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006.

The Management Committee consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations have not been met: or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

SOUTH EAST SCOTLAND KIDNEY PATIENTS ASSOCIATION
Receipts and Payments Account for the Year Ended 31st August 2024

	Total	Total
Receipts	2023/24	2022/23
	£	£
Grant Income	48,000	
Donations	85	50
Legacies		
Prize Draw & Tote		
Fundraising Events		
Holiday & Caravan Booking	3,165	4,032
Social Events		
Bank Interest	157	108
Other Income		
Total Receipts	<u>51,407</u>	<u>4,190</u>
Payments		
Payments for Charitable activities :		
Purchase of New Caravan	48,002	
Cost of social events	338	263
Newsletter, website and promotion		
Caravan upkeep	7,451	6,812
Meetings and conferences	97	
Office and miscellaneous		
	<u>55,887</u>	<u>7,075</u>
Payments for fundraising activities		
Lottery and tote prizes and expenses		
Governance Costs:		
Accounts and independent examination	295	295
Annual general meeting		
	<u>295</u>	<u>295</u>
Purchase of Assets		
Total Payments	<u>56,182</u>	<u>7,370</u>
Surplus/(deficit) for year	- 4,774	- 3,180
Cash funds brought forward	14,072	17,252
Cash funds carried forward	<u>9,298</u>	<u>14,072</u>
All funds are unrestricted		

SOUTH EAST SCOTLAND KIDNEY PATIENTS ASSOCIATION
Receipts and Payments Account for the Year Ended 31st August 2024

Bank and cash on hand	Total	Total
	2023/24	2022/23
	£	£
Opening Balances	14,072	17,252
Surplus/(deficit) for year	<u>-4,774</u>	<u>-3180</u>
Closing balance	9,298	14,072

Assets	2023/24	2022/23
	£	£
Caravan	43,201	6,927
Equipment	376	501
Shares in Barclays	<u>634</u>	<u>442</u>
	44,211	7,870

Liabilities

At the end of the financial year there were no outstanding liabilities or unpaid expenses.

Management Committee

The members of the Management Committee did not receive any remuneration in either year.

Approved by the Management committee and signed on its behalf

