

Shakespeare Street Youth Club

Scotland · Charity number SC003997

Details

Status	Active
Legal form	Unincorporated association
Registered	1963-01-23
Register	View on the OSCR register

Contact

Address	95 Shakespeare Street Maryhill Glasgow G20 8LE
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Activities

Activities: 'It carries out activities or services itself'

Purposes: 'the advancement of citizenship or community development', 'the provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended'

What the charity does: Shakespeare Street Youth Club delivers youth and community groups in Mayhill all year round 5 days a week. These groups set up to promote inclusion, healthy eating and tackle poverty in the community we serve.

Beneficiaries: 'Children or young people'

Objectives: (a) To provide leisure and educational facilities for the local community with the accent on youth. (b) To make the club premises available for the use of local community groups and associations without prejudice to colour or class.

Geography

- **Main operating location:** Glasgow City
- **Geographical spread:** A specific local point, community or neighbourhood

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£138,305	£130,857	-	7
2024-03-31	£132,752	£122,647	-	7
2023-03-31	£89,951	£68,737	-	6
2022-03-31	£42,396	£82,097	-	5
2021-03-31	£75,835	£59,806	-	4

Shakespeare Street Youth Club

Scotland - Charity number SC003997

Accounts

**Shakespeare Street Youth Club
95 Shakespeare Street
Maryhill
Glasgow, G20 8LE**

**Financial Report
for the year ended
31 March 2025**

Shakespeare Street Youth Club

Trustees' Annual Report and Accounts for the year ended 31 March 2025

Scottish Charity Number SC003997

Trustees



Contact address



Recruitment and appointment of trustees

All of the Club trustees are appointed or reappointed at our annual general meeting which is held in September each year.

Governing document

The Club is a charitable unincorporated organisation and the purpose and administration arrangements are set out in our constitution.

Charitable purposes

Shakespeare's main objective is to provide facilities for local young people aged 5-16 years in the Maryhill area, with the aim of meeting their social and recreational needs and developing their sense of community. The hall is also made available for community group use.

Activities and achievements

Monies spent on charitable activities are all directed to the costs of providing activities including programme costs, salaries, maintenance and repair of the premises, security and insurance.

Summary of main activities and achievements

This year's activities were run at full capacity welcoming many children, young people and adults through the door to take part in activities. Shakespeare Street Youth Club (SSYC) was able to deliver youth clubs for young people five nights a week, for children and young people from ages 5 to 18 years. These groups provide a wide range of activities such as healthy cooking, health and wellbeing projects, outdoor experiences and much more.

During school holidays, we delivered holiday programmes for two weeks in spring, six weeks in summer and one week during October. These groups were provided breakfasts and lunches, day trips, a 3-day residential trip and various club activities.

Chatty café, our adult group, continues to grow and thrive.

We have continued to run our own fundraising events throughout the year including Breakfast with Santa, family bingo, adults' bingo and family fun days. These events demonstrate how involved the community is in supporting SSYC.

External community groups have continued to use the facilities during the day as well as some evenings and weekends.

Reports outlining the clubs aims and objectives, targets and outcomes for youth work have been prepared for submission to various funding bodies who have supported SSYC throughout the year.

Shakespeare Street Youth Club

Trustees' Annual Report and Accounts for the year ended 31 March 2025 (continued)

Operating Structure & Voluntary Services

Staff are all part time led by a Senior Youth Worker and a Community Development Worker. There are three Youth Workers and one Youth Work volunteer. Non-youth staff include a caretaker and a cleaner. Trustees on the Management Committee provide valuable voluntary input.

Reserves

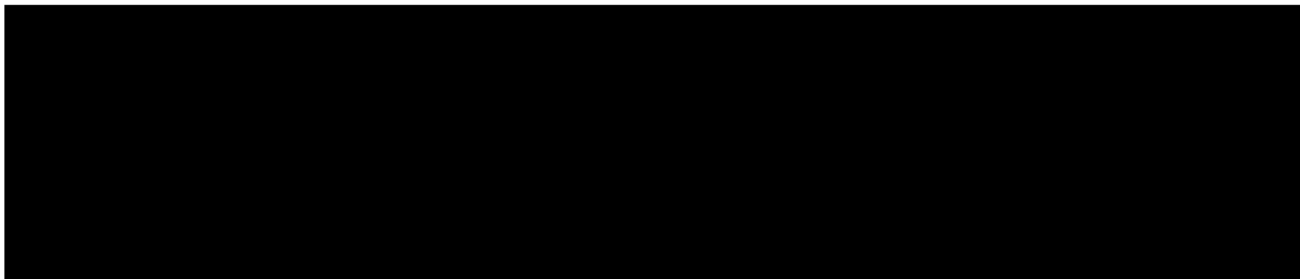
The Club's policy over many years has been to spend almost all of what has been received on its activities. The contribution to reserves has reduced this year reflecting an increase in staff costs and activities as the Club returned to a full programme.

The revenue surplus for the year was £7,448 (2024: £9,185). Grants and generated income increased and included several smaller grant contributions from various sources.

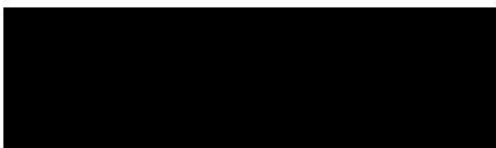
Income generated from the use of the premises helps support activity and overhead costs.

Total reserves are £52,632 (2024: £45,184).

Restricted Funds must be expended according to the terms of receipt and details are given in the notes to the accounts.



Approved by the Trustees and signed on their behalf.



30 September 2025

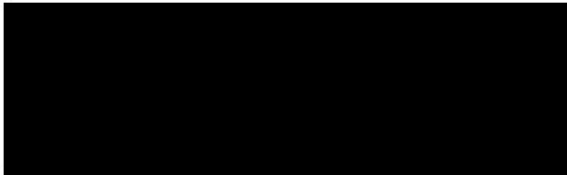
Shakespeare Street Youth Club**Receipts and Payments Account for the year ended 31 March 2025**

	Restricted	Unrestricted	2025	2024
	£	£	£	£
Receipts				
Grants and funding	114,008	-	114,008	119,272
Generated income	17,558	-	17,558	8,582
Donations received	6,299	-	6,299	4,494
Income from investments	440	-	440	404
	<u>138,305</u>	<u>-</u>	<u>138,305</u>	<u>132,752</u>
Payments				
Payments for charitable activities	130,257	-	130,257	122,467
Governance costs: Audit and accountancy	600	-	600	1,100
	<u>130,857</u>	<u>-</u>	<u>130,857</u>	<u>123,567</u>
Surplus for year	<u>7,448</u>	<u>-</u>	<u>7,448</u>	<u>9,185</u>

Shakespeare Street Youth Club
Statement of Balances as at 31 March 2025

	2025	2024
	£	£
Bank and cash in hand		
Opening balances	45,184	35,999
Surplus for year	7,448	9,185
Closing balances	<u>52,632</u>	<u>45,184</u>
Reserves		
Unrestricted funds: General funds	-	-
Restricted funds: General funds	<u>52,632</u>	<u>45,184</u>
	<u>52,632</u>	<u>45,184</u>
Assets		
Equipment and furniture - at estimated valuation	2,417	2,844
Sundry debtors	-	1,509
Liabilities		
Estimate of the total liabilities of the charity at the financial year-end	1,513	1,563

Approved by the Trustees and signed on their behalf



30 September 2025

Shakespeare Street Youth Club

Notes to the accounts at 31 March 2025

1 Trustee remuneration and expenses

None of the trustees received any remuneration or expenses during the year or the previous year.

2 Grants

The Club made no grants this year or in the previous year.

3 Restricted funds

General funds

General funds can be used only for the purposes of the charity as set out in its Constitution.

Playscheme / Care Foundation grants

These funds can be used only for the purposes specified by the donor.

Community Food Network

These funds can be used only to purchase food.

Maryhill Housing

These funds can be used only for residential costs and activities.

Shakespeare Street Youth Club

Detailed Receipts and Payments Account for the year ended 31 March 2025

			2025	2024
			£	£
Receipts				
Core funding	National Lottery	Improving Lives	53,250	55,913
Other grants	GCC		31,429	34,301
	HDF Foundation		10,066	-
	Maryhill Housing		5,000	5,000
	Lidl		5,000	-
	Playscheme		2,025	2,050
	Sainsburys		2,000	500
	John Lewis		1,750	-
	Endrick Trust		1,000	2,000
	Allied Vehicles Charity		1,000	1,200
	Community Food Network		988	-
	Arnold Clark		500	-
	GCVS Social Wellbeing Fund		-	8,900
	British Gas Fund		-	4,000
	Winter Wellbeing Fund		-	3,158
	Care Foundation		-	1,000
	Waitrose		-	1,000
	Glasgow Credit Union		-	250
			<u>60,758</u>	<u>63,359</u>
Donations	Stewart Bell		1,959	-
	Fundraising		1,730	1,300
	Anonymous		1,000	600
	Spiritualist Church		900	500
	Little Bequest		500	500
	Other donations		210	227
	Kiltwalk		-	867
	ASDA Foundation		-	500
			<u>6,299</u>	<u>4,494</u>
Generated income	Hall use		14,625	8,554
	Generated		2,933	28
			<u>17,558</u>	<u>8,582</u>
Income from investments - interest received			440	404
Total receipts			<u>138,305</u>	<u>132,752</u>
Payments				
Payments relating to charitable activities:	Staff costs		91,763	78,119
	Youth activities costs		20,225	21,819
	Maintenance and repairs		5,850	6,959
	Heat, light and water		5,537	5,495
	Insurance		4,928	4,801
	Telephone and internet		889	2,218
	Equipment		-	1,715
	Subscriptions		-	475
	Training		380	-
	Administration		685	866
			<u>130,257</u>	<u>122,467</u>
Governance costs	Audit and accountancy		600	1,100
Total payments			<u>130,857</u>	<u>123,567</u>
Surplus for year			<u>7,448</u>	<u>9,185</u>

Independent Examiner's Report to the Trustees of Shakespeare Street Youth Club

I report on the accounts of the charity for the year ended 31 March 2025 which are set out on pages 2 to 6.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1)(d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with Section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations.have not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



30 September 2025