

## APPENDIX 1

OSCR

## Trustees' Annual Report for the period

Period start date				Period end date			
From	Day	Month	Year	To	Day	Month	Year
	01	04	2024		31	03	2025

Office of the Scottish Charity Regulator

## Reference and administration details

Charity name  
Other names charity is known by  
Registered charity number  
Charity's principal address

Tollcross YMCA
SCO03047
Tollcross YMCA
1161 Tollcross Road
Tollcross
Glasgow
Postcode G32 8HB

## Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Chairman / Trustee / Board Member		Tollcross YMCA Board
2	President / Trustee / Board Member		Tollcross YMCA Board
3	Secretary & Treasurer / Trustee / Board Member		Tollcross YMCA Board
4	Trustee / Board Member		Tollcross YMCA Board
5	Trustee / Board Member		Tollcross YMCA Board
3	Trustee / Board Member		Tollcross YMCA Board
7	Trustee / Board Member		Tollcross YMCA Board
3			
9			
10			
11			
12			
13			
14			
15			
16			



## Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
None	

## Structure, governance and management

Type of governing document

The SCIO was set-up in 2015.

Trustee recruitment and appointment

The trustees are appointed in line with the constitution of Tollcross YMCA.  
No trustees joined or resigned during the year.

## Objectives and activities

Charitable purposes

The purpose of the charity is to provide Christian worship, provide services to the local community through sport, gardening and healthy eating projects, musical projects and provide space for other groups to use and operate from our premises. Working with the local church to provide a community dinner every month to bring the local community together.

Summary of the main activities in relation to these objects

Sunday morning fellowship meetings.  
Under 5 activities – We provide activities for under 5's 4 days per week in the morning.  
Drop-in activity clubs for primary and secondary school children to take part in football, badminton, pool, table tennis, computer games, arts and crafts. At all sessions our young people receive a meal.  
School holiday programmes – We provided a programme of activities 4 days per week over each of the school holidays, which was funded by Glasgow City Council – Holiday Food Programme.  
In February 2025 we have introduced two separate ASN groups – under 5s and primary school age. These clubs have been established on a trial basis to determine need. So far there has been a good interest in these clubs.  
Music clubs to develop music interest in young people two days per week.



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### Achievements and performance

#### Summary of the main achievements of the charity during the financial period

Tollcross YMCA delivers or hosts activities 7 days per week for the majority of the year.

Working in partnership with grant funders such as Glasgow City Council, Robertson Trust and the National Lottery - we are providing under 5 activities 4 mornings per week. During the past 12 months we continued to provide drop-in sessions 3 days per week for our junior, intermediates and senior age groups on Tuesday's, Thursday's and Saturday's.

We have continued to see a high demand for our services, as families appreciate the need for social interaction for their children, the opportunity to play and learn together and to develop their social skills. The children are learning all the time with the activities that we offer, as well as developing social skills as to how to interact with others when having a meal, which we provide at every session. The children have the option to decide what they have to eat (if anything), they are taught how to use cutlery, how to tidy up, be aware of others and how their behaviours and actions can affect others.

Our music programme continues to be delivered on Mondays and Wednesdays, where those attending have the opportunity for free music lessons.

During the year under review, we held our monthly community dinners in partnership with Causeway Church. The dinners attract young families, through to more senior members of our local community. Once again, we worked in partnership with Sprigg Café and Bar Brett. For Christmas 2024, Sprigg/Bar Brett increased the number of 3 course meals from 100 up to 150. Due to the demand within the area we were able to provide 150 for Christmas day.

Tollcross YMCA also provided a 2-course meal on Sunday 29<sup>th</sup> December

The funding we had received from the Lottery finished in September 2024 and therefore we had to stop the free community café.



## Financial review

### Brief statement of the charity's policy on reserves

The YMCA has restricted funds which are to pay for specific project work which we have received funding for.

### Details of any deficit

Over the last financial year to 31<sup>st</sup> March 2025, we had a surplus of £20,196.34 against an income over the year of £125,011.36

### Donated facilities and services (if any)

The YMCA in partnership with our grant funders provide the use of our premises to deliver our programme of activities.

All the programmes delivered are free of charge for our under 5's and school age clubs. Our monthly community dinners are also free of charge.

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## Other optional information

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees.

Signature(s)

Full name(s)

Position (e.g. Chair)

Chairman

President

Date

17 May 2025

17 May 2025

**Tollcross YMCA SCO03047 - Receipts and Payments Accounts for Period 1/4/24 to 31/3/25**

<b>Receipts</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>
Collections	2,501.17	2,235.80	3,392.99	2,542.60
Subscriptions	365.00	350.00	405.00	405.00
Donations Received	11,117.81	24,120.60	14,930.42	12,817.17
Daytime Activities	692.84	703.70	938.90	967.66
Tax Reclaimed	0.00	0.00	3,156.16	0.00
AGM Collection	0.00	35.00	35.00	40.00
Income from Property	5,630.00	6,960.00	6,410.00	8,140.00
Christmas Fayre	105.86	0.00	0.00	0.00
Tuck Shop Income	994.00	1,987.88	2,017.22	1,518.13
Quiz Night / Events Donations	0.00	290.16	128.00	107.00
Refunds / 2020 to 2021 Furlough	1,569.00	135.38	513.44	934.80
Grant Funding	113,914.91	103,274.91	90,872.87	96,539.00
175 Income	0.00	0.00	0.00	0.00
Legacy	2,000.00	0.00	0.00	1,000.00
<b>Total receipts</b>	<b>138,890.59</b>	<b>140,093.43</b>	<b>122,800.00</b>	<b>125,011.36</b>

<b>Payments</b>				
Donations Paid	320.00	430.00	360.00	800.00
Y Care International Donation	500.00	500.00	500.00	500.00
SNC YMCA Donation	500.00	500.00	500.00	515.00
Presentations	1,550.57	421.74	377.74	306.07
Wages & HMRC	73,391.11	84,828.63	83,805.66	60,175.68 (1)
Consultants Fees	0.00	2,400.00	1,200.00	0.00
Maintenance & Building Work	2,041.73	4,495.22	4,137.52	2,770.21
Printing and Stationery	289.35	375.35	313.97	177.93
Postages	31.67	33.36	63.34	52.20
Telephone & Internet	652.97	388.01	401.81	426.12
Electricity (2024/2025 Elec/Gas Combined)	2,652.00	3,104.10	6,491.91	5,836.39
Gas (2024/2025 Elec/Gas Combined)	3,799.92	3,903.69	8,184.50	0.00
TV Licence	159.00	159.00	0.00	339.00
Insurance - Premises	4,158.24	5,415.74	3,417.82	3,634.46
Sports / Games Equipment	2,725.60	440.58	24.50	2,596.48
Tuck Shop Purchases	1,134.73	1,612.33	833.82	696.09
Programme Activities	18,887.87	33,236.71	34,964.18	25,576.19
Survey Expenses	4,140.30	0.00	0.00	0.00
Training / Delegates / Membership	0.00	0.00	0.00	413.20
<b>Total payments</b>	<b>116,935.06</b>	<b>142,244.46</b>	<b>145,576.77</b>	<b>104,815.02</b>
<b>Surplus / (deficit) for year</b>	<b>21,955.53</b>	<b>-2,151.03</b>	<b>-22,776.77</b>	<b>20,196.34</b>

**Independent Examiner's Report to the Trustees of Tollcross YMCA**  
**SCO03047**

I report on the accounts of Tollcross YMCA for the year ended 31<sup>st</sup> March 2025, which are set out in the Annual Report.

**Respective responsibilities of treasurer's and examiners**

The charity's treasurer is responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The charity treasurer considers that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44 (1) (c) of the Act and to state whether particular matters have come to my attention.

**Basis of Independent Examiner's statement**

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the treasurers concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

**Independent examiner's statement**

In the course of the examination, no matter has come to my attention.

