

EDINVILLIE COMMUNITY HALL COUNCIL
SC002527

Trustees Report for 2023 - 2024

Edinville Community Hall Council is a Charity and as such is regulated by OSCR - the office of the Scottish Charities Regulator. The positions of charity trustees are held by the incumbent Chair, Vice-chair and Treasurer. During the period 2023 - 2024 the trustees were [REDACTED]

The elected committee members of ECHC for the period 2023 - 2024 were as follows:

[REDACTED]

At last year's AGM (2023) the draft of our updated constitution was approved by those present and this was subsequently endorsed by OSCR.

The charitable purpose and objects of ECHC remain the same, namely to promote the benefit of the inhabitants of Edinville and district without distinction of sex, race, age or of political, religious or other opinions thereby fostering a community spirit for the achievement of the following objects:

To bring together in association the inhabitants and local authorities in a common effort to enhance social and general well-being of said inhabitants;

To provide a meeting place and other facilities for the purpose of social welfare, leisure and recreation for the benefit of the said inhabitants and;

III. To secure the establishment, maintenance and management of a Community Centre (hereinafter called Edinville Hall) for activities promoted by the council and its constituent bodies. A constituent body is any organisation that deems Edinville Hall to be its focal point.

The main purposes of ECHC remain the same - benefiting the residents of Edinville and fostering a community spirit within our catchment area - in a nutshell this means providing a meeting place, bringing people together and looking after the fabric of the Hall.

Last October our local band, the Rinnes Rollers offered to raise much-needed funds for the Hall by holding a Music night. The night was a huge success and we realised there was a gap in local entertainment that might be filled by Edinville. We already had a PPL and PRS - licenses for performing rights- but had to get a Public Entertainment Licence from Moray Council. This entailed Police checks, event safety plans, risk assessments, fire safety inspections, proof of public liability insurance, and analysis of the private water supply. The UV steriliser and filter have been checked annually by the firm which initially installed them. However, Moray Council mistakenly thought that we were on mains water so no longer tested the water annually as they are legally required to do. We were restored to their list but failed testing. We carried out all the procedures they advised but failed again. Since a mains water pipeline runs alongside the Hall grounds we decided to connect to Scottish Water. The connection eventually took place in September.

Edinville Music Nights have proved to be extremely popular. To date we have held four, of completely different genres, and are already planning the programme for next year.

Following the tremendous success of our Royal tea parties in 2022 and 2023 we decided to hold another to celebrate the 65th anniversary of the opening of Edinville Hall. Unbelievably in the wettest summer on record it took place on a glorious day. We welcomed residents ranging in age from 10 week old twins to a 94-year-old. The afternoon was compèred by [REDACTED]

television and radio fame, and the highlight for many people was a visit from the Lord Lieutenant of Moray. The anniversary cake was cut by two daughters of [REDACTED] the Chair in 1959 and who had been instrumental in the building of the Hall.

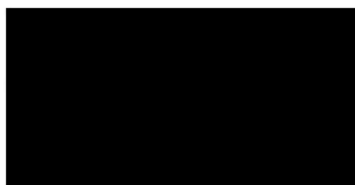
Regular Pilates and circuit training classes, both run by Edinville locals, are held each week, as is the Craft Club. The Hall is still used each month for HGV training days, and this year has seen several other functions from baby showers and parties for all age ranges, to funeral teas and a talk in aid of charity.

As usual we held Halloween and Christmas parties for all the Pre-school and Primary children in Edinville and an appreciable amount of our fund-raising goes towards these. They are becoming legendary as many of the parents have never experienced old-fashioned children's parties.

ECHC is also involved in the wider community with representatives attending the Moray Federation of Community Halls and Associations, the Speyside Council, the Speyside Forum and the Moray Community Resilience Group. As beneficiaries of Paul's Hill Windfarm we attended their AGM and subsequently had useful meetings with their representatives. We have also taken part in Zoom meetings and Community Consultations. We have a good relationship with our neighbouring Aberlour Community Association who loaned us us their community tents for the Anniversary party.

We have continued to upgrade the Hall itself. The Committee Room and entrance hall have been redecorated and the entrance hall, the Ladies and the Disabled toilets have had new flooring installed. We continue to receive money from [REDACTED] for capital expenditure - such as flooring and our new Water supply.

I commend the committee for all the work they have undertaken during the past year.



(Chair E.C.H.C)

Edinville Community Hall Council

Registered Number : SC002527

Funds Statement for Year ended 30 September 2024

	2024	2023
Opening Funds at start of Period		
Bank Current Account	£ 4,924.87	£ 24,132.73
Cash	£ 47.13	£ 77.09
100 Club	£ 1,213.00	£ 1,148.00
		£ 25,357.82
Less Chs. now cashed -	£ -	
Less 2023 100 Chs. now cashed -	£ 30.00	£ 20.00
Income Surplus for the Period +	£ 29,136.08	£ 19,237.82
Income Surplus (Deficit) for the Period 100 Club -	£ 298.00	£ 55.00
Closing Funds at end of Period	£ 34,993.08	£ 6,155.00
Bank Current Account	£ 34,108.08	£ 4,924.87
Less Uncashed Ch. Current account	£ -	£ -
100 Club	£ 955.00	£ 1,213.00
Less Uncashed Chs. 100 club	£ 70.00	£ 30.00
Cash	£ -	£ 47.13
Total Funds	£ 34,993.08	£ 6,155.00

Treasurer

Chairman

Examiner

Edinville Community Hall Council

Scottish Charity Registration No. SC002527

Financial Statement for the Year ended 30th September 2024

2023	General Income	2024
£ 1,630.00	Hall Lets	£ 2,965.00
£ 800.00	100 Club	£ 600.00
	Moray Federation of Community Halls	
£ 1,279.00	Fund Raising	£ 6,393.60
£ 395.00	Miscellaneous / Float	£ 709.50
	Bar	
	Raffle	
£ 289.33	Jubilee / Coronation	
£ 4,393.33	Total Operating Income	£ 10,668.10
£ 1,455.00	100 Club	£ 902.00
£ 811.59	Donations	£ 269.00
	Loan	
	De - Fib	
£ 2,077.55	SolarPanels	£ 2,839.31
£ 21,775.00	Windfarm	£ 36,615.04
£ 30,512.47	Total Operating Income	£ 51,293.45
£ 19,237.82	Income Deficit (Hall)	
	Income Deficit (100Club)	£ 298.00

£ 49,750.29

£ 51,591.45

2023	General Expenditure	2024
	Hall Maintenance (Ground work)	£ 9,753.73
£ 740.93	Insurance	£ 858.21
£ 20.00	Subscriptions	£ 20.00
£ 73.00	Advertising	
£ 1,192.99	Heating & Electric	£ 2,319.62
£ 133.51	Cleaning Exps.	£ 282.56
£ 1,801.32	Routine Maintenance / Repairs	£ 400.80
£ 157.11	Stationary & Printing	£ 147.01
	Functions (non fund raising)	£ 282.16
£ 739.94	Christmas Party / Halloween	£ 806.62
£ 156.98	Fund Raising Expenses	£ 3,958.16
£ 279.46	Performing Rights	£ 77.40
£ 276.50	Jubilee / Coronation	
£ 1,096.83	Miscellaneous/Float	£ 1,854.06
£ 251.25	Flowers	£ 256.91
	Charity Donation	
	Bar	
£ 6,919.82	Total Operating Expenditure	£ 21,017.24
£ 1,400.00	100 Club	£ 1,200.00
£ 31,821.30	Hall Refurbishment	
	Hall Refurbishment - fire alarms	
	Hall Refurbishment - solar panels	
£ 9,554.40	Equipment Purchased	£ 238.13
	Loan Repayment	
£ 49,695.52	Total Expenditure during the Year	£ 22,455.37
	Income Surplus (Hall)	£ 29,136.08
£ 55.00	Income Surplus (100 Club)	

£ 49,750.52

£ 51,591.45

Treasurer

Chairman

I have examined the Books and Financial Records with supporting Vouchers and confirm that the above noted is an accurate record of transactions

Examiner

Independent Examiner's Report on Accounts

Edinville Community Hall Council

Scottish Registered Charity Number: SC002527

Year ended 30 September 2024

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the Accounting Records kept by the Charity and a comparison of the Accounts presented with those records. It also includes consideration of any unusual items or disclosures in the Accounts and seeks explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an Audit Opinion on the Accounts.

In the course of my examination, no matter has come to my attention

1. Which gives me reasonable cause to believe that in any material respect the requirements:

- a) To keep Accounting records in accordance with Section 44(1) (a) of the Charities and Trustee Investment (Scotland) Act 2005 and Regulation 4 of the 2006 Accounts Regulations, and
- b) To prepare Accounts which accord with the Accounting Records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the Accounts to be reached

Date: 21.10.2024