

EAST END EPISCOPAL CHURCHES

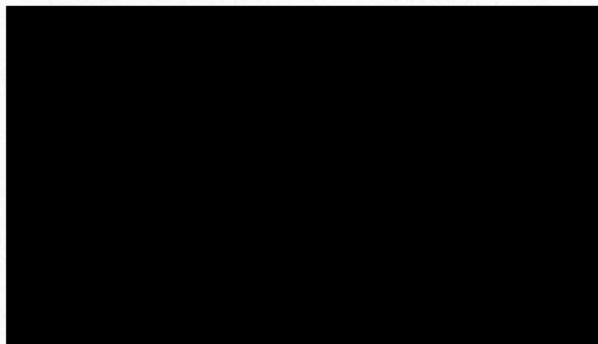
Administrative Information:-

Scottish Charity Number : SC001473

Church Office : Office of the East End Episcopal Churches, 1464 Shettleston Road, Glasgow G32 9AL

Website : www.eastendepiscopal.org.uk

Charity Trustees (Vestry Members)



Banker :

Virgin Money, 47 Main Street, Baillieston. Glasgow G69 6SQ

Independent Examiner :



EAST END EPISCOPAL CHURCHES

Annual Report of the members of the Vestry

Introduction

The vestry is pleased to present the annual accounts for the East End Episcopal Churches for the year ended 30th September 2025

We are three congregations, St John the Evangelist, Baillieston; St Kentigern, worshipping in St Serf's; St Serf's Shettleston incorporated into the East End Episcopal Churches whose objective is to advance the mission of the Christian church in the east end of Glasgow through worship, service and fellowship. We aim to do this through supporting existing church members through worship and prayer gatherings and encouraging new members through community work, opening our buildings to other groups and other outreach work.

This annual report and accounts presents a summary of our financial activities during the year and gives an overview of the general activities which have taken place in the life of our team in the past year

Activities and Achievements

During the period from September 2024 to September 2025, [REDACTED] has continued as priest in charge of the East End Episcopal Churches. Regular Sunday services have continued at 10.30 am alternating between St John's in Baillieston and St Serf's in Shettleston, with an additional monthly service using the traditional 1970 liturgy at 9am for St Kentigern in St Serf's church. [REDACTED] and her partner [REDACTED] continue to livestream Morning Prayer via Facebook live on three mornings each week.

Throughout the year, [REDACTED] has hosted weekly discussion groups at the church and latterly at the rectory, as well as continuing to visit congregation members at home or in hospital, whenever there is pastoral need. In the summer of 2025 [REDACTED] initiated a new ecumenical monthly service called "Common Ground" with a focus on peace & social justice.

The church buildings of St Serf's and St John's continued to be used by other worshipping communities, such as the Nigerian-style worship service once a month led by clergy from St Mary's cathedral, and the Indian Orthodox Church who use St John's twice a month for their worship. Other groups continued to rent the use of St Serf's including TlCtacs after school service who have an office in the building, the AlAnon charity, and a local Border Morris Dance side, all of whom pay regular fees for the use of the church.

The Vestry have continued to organise social and fund raising events several times in the year, and repairs and maintenance have been completed to the heating and alarm systems in both churches, with a 'Hive' system installed to allow efficient remote scheduling of church heating. The church grounds and trees continue to be well maintained by local contractors. The church website has been updated with events & service details, along with sermons and reflections from [REDACTED]

Conclusion

The East End Episcopal Churches relies heavily on the generosity of its congregation for most of its day to day funding. Additionally, smaller but significant amounts are generated by fund raising activities and from investment income.

This year the receipt and expenditure accounts were completed with a deficit of £4838

The financial health of the Team remains a priority of the Vestry and is discussed at every meeting.

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Structure, Governance and Management

The East End Episcopal Churches is an unincorporated association. As a member congregation of the Diocese of Glasgow and Galloway in the Scottish Episcopal Church, it is also governed by Canon Law of the Scottish Episcopal Church.

The management team is known as the Vestry. For the purpose of charities law, the members of the Vestry are the Charity Trustees of the church.

Details of vestry members are given on page 1.

Apart from the Priest in Charge, ordinary vestry members are elected by the constituent congregations at an annual general meeting.

Vestry members serve for a term of 3 years. The Priest in Charge is appointed by the Vestry and the Bishop of the Diocese.

New vestry members are directed to the Vestry resources Website of the Scottish Episcopal Church.

The Vestry Secretary regularly updates other members of the Vestry on relevant changes in legislation and best practise relating to charities.

Vestry Responsibilities

The vestry is responsible for managing and safeguarding the assets of the team and assist the Priest in Charge in matters affecting the spiritual welfare of the congregation. They are also responsible for keeping proper accounting records and ensuring that the accounts are prepared in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The vestry regularly considers the risk faced by the team and ensures that the appropriate risk management procedures are in place to mitigate those risks.

Relationship with Diocese and Province

The East End Episcopal Churches is supported by the Diocese and the Province through the pastoral oversight of the Bishop, central support functions provided at Diocesan level, and grants from central funds. The team is represented at Diocesan level by the Priest-in-Charge and the Lay Representatives. As a member of the Scottish Episcopal Church, the East End Episcopal Churches has an obligation to contribute to the costs of the Diocese and the Province through payment of an annual "quota".

This amount is based on the relative level of income of the church in comparison with that of other churches in the Diocese and Province.

Conclusion

The members of the vestry would like to thank all those who contribute their time, energy and money so generously to ensure the continuation and development of the East End Episcopal Churches as a centre of worship and a focus for the community.

On Behalf of the Trustees

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Independent Examiner's Report to the Vestry Members of the East End Episcopal Churches

I report on the accounts of the charity for the period ended 30 September 2025 set out at pages 5 -9.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006.

The charity trustees consider that the audit requirement of Regulation 10 (1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44 (1) © of the Act and to state whether particular matters have come to my attention.

Basis of Independent Examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities accounts (Scotland) Regulations 2006. An examination includes a review of those accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

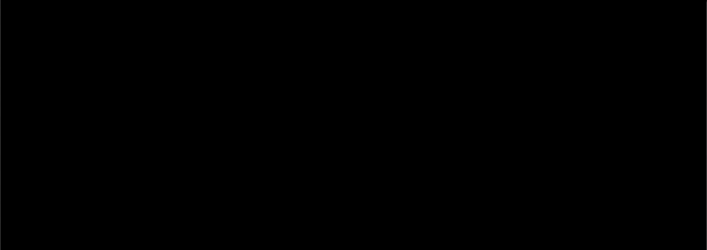
In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:

"to keep accounting records in accordance with Section 44 (1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations", and
"to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulation",

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



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Receipts and payments account for the year ended 30 September 2025

	note	General Funds 2025	Restricted Funds 2025	Total 2025	2024
Receipts					
Voluntary Income	5	29644		29644	25842
Donations	6	13571		13571	10065
Investments	7	14521	7454	21975	18341
Rebates	8				401
Grants	9				600
Miscellaneous	10	50		50	0
Transfer between Funds		0			0
TOTAL RECEIPTS		57786	7454	65240	55249
Payments - cost of charitable activities					
Clergy costs	11	43866		43866	32702
Administration	12	2448		2448	7838
Utilities	13	7915		7915	8705
Charitable giving	14	546		546	385
Maintenance	15	3168		3168	4508
Contractural work	16	3790		3790	6168
Diocesan quota		4785		4785	5313
Insurance		2920		2920	2805
Worship costs		640		640	0
Miscellaneous		0		0	0
Governance costs - auditor		0		0	0
Transfer between Funds		0		0	0
TOTAL PAYMENTS		70078		70078	68424
Surplus / Deficit for the year				-4838	-13175

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Statement of Balances as at 30 September 2025

	General Funds 2025	Restricted Funds 2025	Total 2025	Total 2024
Funds Reconciliation				
General Funds (Clydesdale Bank) inc designated as below	54277		54277	59066
General Funds - UTP	74257		74257	67997
General Funds - Rathbone	97775		97775	98942
Restricted Funds - MacDonald Request -UTP		250820	250820	229677
Restricted Funds - St John's Rectory		308920	308920	317351
Totals	226309	559740	786049	773033
Surplus / Deficit for year				-4789
UTP gain/loss over year				27403
Investment gain/loss over year				-9598
Totals	226309	559740	786049	786049
Designated Funds				
Mission Fund				129
Childrens' Mission Fund				103
Travel Fund				147
Traidcraft				0
Property Account St John's				6303
Property Account St Serf's				889
Specific				1854
Contingency				24067

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Notes to the accounts as at 30 September 2025

1. Basis of Accounting

These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

2. Nature and Purpose of Funds

General Funds are monies which at the discretion of the Vestry may be used for the furtherance of the objects of the church. The Vestry maintains a single unrestricted account for the day-to-day running of the Church.

There is currently one restricted fund which is held for specific purposes.

The Macdonald Bequest

The MacDonald Bequest is for the sole use of St John's on its property and day to day expenses.

The St John's Rectory Fund has been redesignated as a Designated Fund rather than Restricted.

The income from The St John's Rectory Fund (invested by the Diocese) is used with the general funds; the use of capital is restricted by the Diocesan trustees.

Discretionary funds are held within general funds.

3. Trustees Remuneration and Expenses

None of the Trustees (Vestry members) received remuneration in respect of their position as Vestry Members.

4. Property

The Vestry considers it inappropriate to include a figure for the church buildings in the financial statements as these are vested in a separate body of trustees.

The church Buildings are insured for £7,320,000 and £3,330,000 respectively.

The rent and council tax for the Brownside Road Rectory are paid from the St John's Rectory Fund held by the Diocese.

Units are sold from the SEC UTP to fund these costs.

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Notes to the accounts (continued)

	General Funds 2025	Restricted Funds 2025	Total 2025	2024
5. Congregational Giving				
Free Will Offering	3125		3125	3641
Bankers' Order	15678		15678	13702
Open plate	2003		2003	1882
Tax reclaimed (Gift Aid)	8838		8838	6617
	29644		29644	25842
6. Donations				
General purpose	11055		11055	9375
Specific	536		536	690
Rent	1980		1980	0
	13571		13571	10065
7. Investments				
UTP dividends	2207	7454	9661	8489
Dividends	12314		12314	9852
Bank interest	0		0	0
Drawdown	0		0	0
	14521	7454	21975	18341
8. Rebates				
SEC _ Quota	0			401
	0		0	401

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Notes to the accounts (continued)

	General Funds 2025	Restricted Funds 2025	Total 2025	2024
9. Grants				
Diocesan Grant	0		0	600
Diocesan Grant - Quinquennial	0		0	0
	0		0	0
10. Miscellaneous				
Key Deposit	50		50	0
Legacy	0			0
	50 0	0	50	0
11. Clergy Costs				
Stipend/Pension	42294			29385
Expenses	684			1342
Telephone	888			1975
	43866		43866	32702
12. Administration				
Bank Charges	24			24
Gift - Bishop Kevin	0			190
Sundries	65			50
CCL Europe/Music	336			321
SEC Church Sign	61			0
Catering & Hotel	0			494
Literature	0			24
Photocopier/cartridges/toner	1905			1556
Misc (Urn & Van Hire)	57			5179
	2448		2448	7838

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Notes to the accounts (continued)

	General Funds 2025	Restricted Funds 2025	Total 2025	2024
13. Utilities				
Heating and lighting	7915			8705
	7915		0	8705
14. Charitable Giving				
Bishop's Lent Appeal	148			265
SEI Training Fund	60			120
Glasgow NE Foodbank	210			0
Palistine Xmas Cards	103			0
Scottish Guild Of Servers	25			0
	546		0	385
15. Maintenance				
Quinquennial survey	0		0	0
Garden/Grounds	1676			1650
Gas Boiler	644			720
Fire Testing	50			931
Alarm/Electrical testing	798			1206
Asbestos Check	0			1
	3168		0	4508
16. Contractural works				
St John's	3790			1638
St Serf's				4530
	3790		0	0