

Scottish Community Drama Association  
Highland Division-Scottish Charity Number SCO1314  
Year Ending 30 June 2025

Profit and Loss Account

<u>Income</u>						
	Open Festival		Other	Total		Diff to Prev Yr
1 Act Festival Fees	£370.00			£370.00		£330.00
Div Festival Ticket Sales	£1,250.80			£1,250.80		£117.68
Div Festival Raffle	£362.85			£362.85		-£69.15
Div Festival Refreshments	£0.00			£0.00		-£97.15
Div Final Misc	£0.00			£0.00		-£12.88
Donation			£0.00	£0.00		-£5.00
Skye District Funds-Ringfenced			£551.14	£551.14		£551.14
Summer School 2023				£0.00		-£90.00
Share of SCDA Membership			£119.00	£119.00		-£10.75
<b>Total Income</b>	<b>£1,983.65</b>	<b>£0.00</b>	<b>£670.14</b>	<b>£2,653.79</b>		<b>£713.89</b>
<u>Expenditure</u>						
	Festival		Other	Total		
Adjudicator	£512.50			£512.50		-£632.00
Venue Hire	£1,131.87			£1,131.87		£926.87
Team Sandwiches	£60.00			£60.00		-£120.00
Team Expenses	£793.00			£793.00		£119.69
Festival Entry Fees to District	£0.00			£0.00		-£40.00
Returned Entry Fees	£170.00			£170.00		£170.00
Prev Year Scottish Final Team Expense Grant				£0.00		-£250.00
Scottish Final Team Expense Grant			£500.00	£500.00		-£250.00
Miscellaneous			£61.03	£61.03		-£3.65
Insurance			£189.00	£189.00		£0.00
Advert in Scottish Finals Programme			£80.00	£80.00		£80.00
Scottish Final Buffet- Refunded in 23-24				£0.00		-£104.00
Youth Summer School Expences				£0.00		-£27.88
<b>Total</b>	<b>£2,667.37</b>	<b>£0.00</b>	<b>£830.03</b>	<b>£3,497.40</b>		<b>-£130.97</b>
<b>Excess/Deficit</b>	<b>(£683.72)</b>	<b>£0.00</b>	<b>(£159.89)</b>	<b>(£843.61)</b>		<b>£317.20</b>

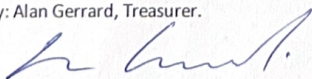
Current Assets

High Div. Main Account Opening Balance	£12,280.29
Cash	£0.00
<b>Total Opening Balance</b>	<b>£12,280.29</b>
Income	£2,653.79
Expenditure	£3,497.40
<b>Deficit</b>	<b>(£843.61)</b>
High Div. Main Account Closing Balance	£11,436.68
Cash	£0.00
<b>Total Closing Balance</b>	<b>£11,436.68</b>

Accounts prepared by: Alan Gerrard, Treasurer.

signed

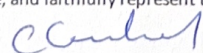
date 16 March 26



I have examined the books, receipts and vouchers presented to me, and I assert that the above figures are accurate, and faithfully represent the financial position as at 30 June 2025.

signed

date

  
25/03/26