

Innerleithen, Traquair & Walkerburn Parish Church Of Scotland

Scotland · Charity number SC001100

Details

Status	Active
Legal form	Unincorporated association
Part of	Sallywags Nursery (SC013353)
Registered	1913-04-21
Register	View on the OSCR register

Contact

Address	2 Waverley Mills Innerleithen EH44 6RH
Website	www.itwcos.org.uk

Activities

Activities: 'It carries out activities or services itself'

Purposes: 'the advancement of religion'

What the charity does: The Church of Scotland is Trinitarian in doctrine, Reformed in tradition and Presbyterian in polity. It exists to glorify God and to work for the advancement of Christ's Kingdom throughout the world. As a national Church, it acknowledges a distinctive call and duty to bring the ordinances of religion to the people in every parish of Scotland through a territorial ministry. It cooperates with other Churches in various ecumenical bodies in Scotland and beyond.

Beneficiaries: 'No specific group, or for the benefit of the community'

Objectives: The advancement of religion.

Geography

- **Main operating location:** Scottish Borders
- **Geographical spread:** A specific local point, community or neighbourhood

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£131,492	£135,430	-	3
2023-12-31	£107,135	£80,588	-	4
2022-12-31	£108,223	£123,064	-	2
2021-12-31	£76,810	£73,394	-	2
2020-12-31	£50,646	£55,467	-	3

Accounts



**Innerleithen Traquair and Walkerburn
Parish Church of Scotland**

End of Year Financial Statements

Year ending 31 December 2024

Congregation No: 040267

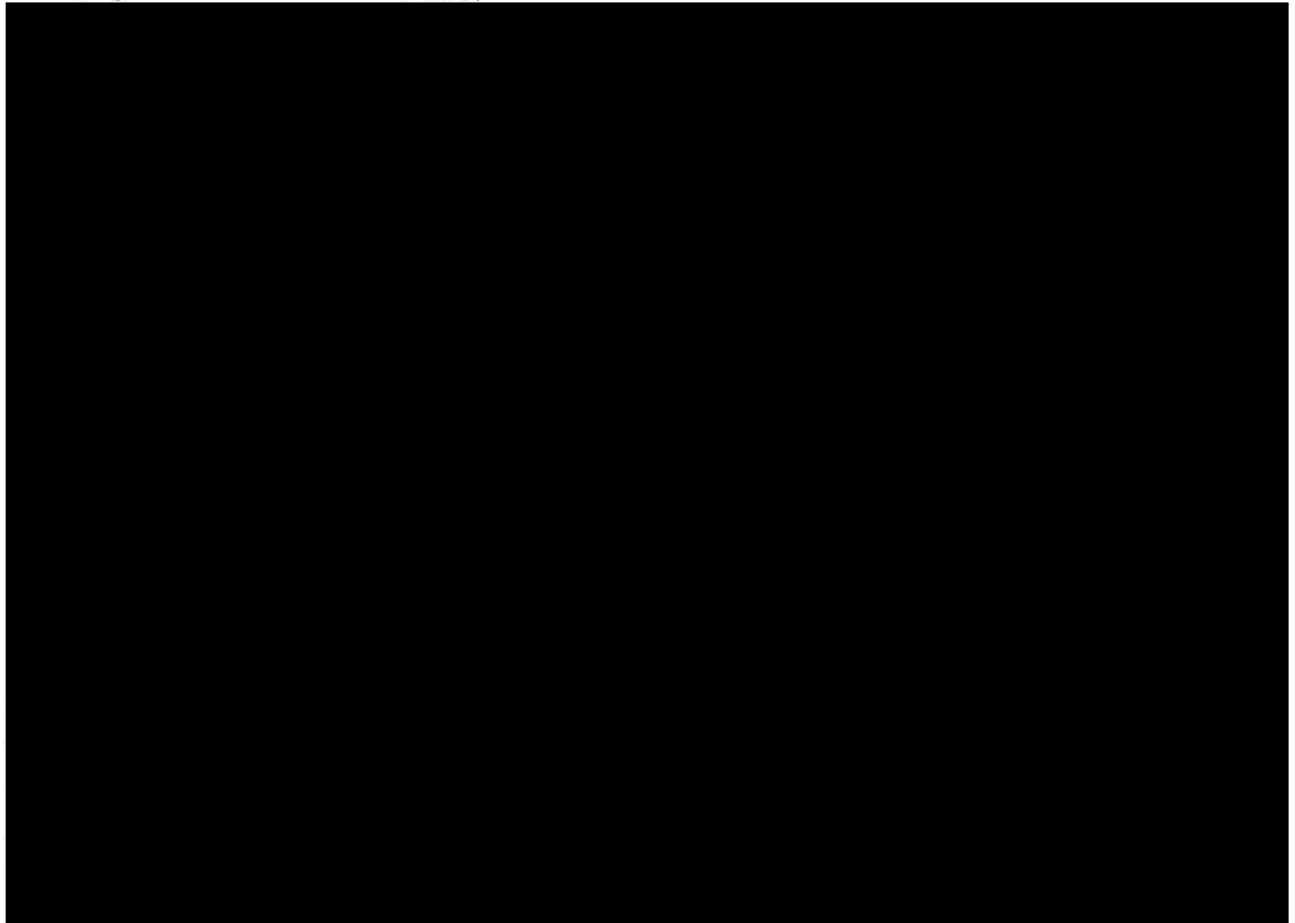
Charity No: SC001100

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REFERENCE AND ADMINISTRATIVE INFORMATION

Charity Name	Innerleithen, Traquair & Walkerburn Parish Church of Scotland
Charity Registration No.	SC 001100
Congregation Ref No.	040267



Independent Examiner



Braidwood Graham Ltd
4 Copperbeech Court
Cavalry Park
Peebles
EH45 9BU

Bankers

Bank of Scotland
70 High Street
Peebles
EH45 8AQ

Trustees Annual Report Year Ended 31 December 2024

The Trustees present the annual report and accounts for Innerleithen, Traquair and Walkerburn Parish Church of Scotland for the year ended 31 December 2024.

Objectives and Activities

The Church of Scotland is Trinitarian in doctrine, reformed in tradition and Presbyterian in policy.

It exists to glorify God and to work for the advancement of Christ's Kingdom throughout the world.

As a national Church, it acknowledges a distinctive call and duty to bring the ordinances of religion to the people in every parish in Scotland through a territorial ministry. It co-operates with other Churches in various ecumenical bodies in Scotland and beyond. To fulfil these objectives in our Parish, Innerleithen, Traquair and Walkerburn Parish Church of Scotland carries out the following activities:

1.Worship.

Worship was held in Innerleithen Church on a weekly basis. For those unable to attend in person this service was streamed live on the internet. Monthly worship took place in Traquair Kirk on the 1st Thursday afternoon of the month, in Walkerburn Public Hall on the 3rd Sunday afternoon of the month. Church news was distributed weekly to those members who had an internet connection and also on printed monthly news sheets available to anyone that required one. Regular monthly services were also provided at St Ronan's Care Home.

Ecumenically, various events including a Christmas Carol Service was held in Cardrona Village Hall as were the services at the Parish's War Memorials on Remembrance Sunday .

Community services were held to mark the Kirkin' of the Principals in Innerleithen Games Week, the switch on of the Christmas lights in Innerleithen and the commencement of Walkerburn Summer Festival Week.

Remembrance Sunday saw the uniformed organisations at the church service in Innerleithen and at the War Memorial in Walkerburn..

Again this year we took part in Switched on Saturday in Innerleithen. Following the official 'switch on' St Ronan's Silver Band led the way to the church for community carol singing followed by refreshments. All children in attendance were given a 'goody bag' containing sweets, a small book with a Christian message and a couple of fun items.

On Easter Sunday morning an outdoor service was held at Alexandra Park Walkerburn.

Primary Schools: [REDACTED] undertook various activities in both Walkerburn Primary School and St Ronan's Primary School. Our Assistant Minister [REDACTED] left us on 2nd June 2024 to undertake work in her own parish at Culloden and Ardersier.

Trustees Annual Report (contd)

2. Youth Activities.

Sunday Club and Crèche facilities were available during Sunday morning worship. The Minister was involved in school chaplaincy work in Walkerburn and St Ronan's Primary Schools.

3. Fellowship/Educational/Spiritual.

The Church Prayer Group met on a monthly basis. An Alpha course commenced in January. This was followed by a study of the book of Galatians which in turn was followed by the course Fruitfulness on the Frontline. An Advent Bible Study was held on 11th December. The Guild met on a regular basis and enjoyed fellowship.

4. Social/Fellowship.

Tea and Chat was held on the first and third Thursday mornings of the month 10am-11am. This was open to anyone in the community to attend. Monthly church lunches continued throughout the year except during summer holiday time.. A Baby Group used the Hall of Friendship every Tuesday 9am-11am. There was always a church member on duty to open up the building and stay with the group whilst they were in the building.

Due to the many problems facing people, a Warm Wednesday meeting took place in the Hall of Friendship every two weeks where folks could be warm, enjoy fellowship, watch cooking demonstrations, have lunch and also make use of our internet connections.

Folks were encouraged to stay for a time of fellowship with teas and coffees served after all church services.

5. Music.

██████████ played the organ at the monthly Traquair service. ██████████ played the organ for some of the hymns at Innerleithen Church. A church guitar group was formed and occasionally play during worship. All other music at Innerleithen and at Walkerburn Public Hall was from music on YouTube. St Ronan's Silver Band and Tweedvale Pipe Band also played on some occasions.

6. Pastoral Care.

The majority of Elders had pastoral responsibility for a district within the Parish. Our Fellowship and Care Team considered the needs of folks in the congregation. At Christmas a card was sent to those bereaved during the year as well as an invitation to the Lives to Remember service- held annually in December. Flower Ministry – every Sunday flowers were delivered to the sick, the bereaved and the housebound, or as a means of saying thank you or to celebrate a joyful event. Home Communion was offered to anyone requesting it. The Minister visited Borders General Hospital and Hay lodge Hospital. We encouraged members to let the Minister know when they or family members were admitted to hospital. It also helped to know when people returned home from a time in hospital.

Innerleithen Guild did a great job in supporting their members wherever they lived in the Parish.

Trustees Annual Report (contd)

7. Publications.

Notices about services were published weekly and distributed online to approximately 144 email addresses. As well as church intimations being available online, a monthly news-sheet with all upcoming services and events was available for collection in church.

The Church Magazine was published quarterly and distributed to every church member. The work of the editorial team, printers and distributors was greatly appreciated.

There was an active church website and Facebook page as well as an Instagram account.

Achievements and Performance.

Every Sunday over 80 people regularly attended worship in Innerleithen Church. These services were also viewed online by 65 households weekly. Monthly Thursday afternoon services in Traquair Kirk attracted 20 people. The monthly Sunday afternoon service held in Walkerburn Public Hall had 16 people in attendance. The monthly church lunches held in The Hall of Friendship of Innerleithen Church was supported by 40 people. By year end there were 144 households receiving all weekly communications online. A monthly news sheet listing all services and activities was printed for those folks not on the internet.

A monthly prayer meeting was held in Innerleithen Church.

In November, a team led by [REDACTED] undertook planning to commence an Alpha course in January 2025.

Alongside residents of Cardrona, a monthly lunch held in the Village Hall had 40 to 50 people attending on a regular basis.

Over the year the congregation supported many other charities: Poppy Scotland, Christian Aid, Peeblesshire Food Bank, St Catherine's Homeless Project, Thondwe Partnership, Galashiels Family Centre, Samara's Aid, Tweedvale Pipe Band and St Ronan's Silver Band. Congratulations were due to everyone who got behind these projects.

Due to the impact of inflation on household budgets a Warm Wednesday group was open to members of the community, held every 2nd Wednesday in the Hall of Friendship and the Meeting Room. Folks could be warm, enjoy fellowship, watch cooking demonstrations, have lunch and also make use of our internet connections. There was no monetary charge for anyone attending these meetings.

We provided a safe place for parents to bring along very small babies every Tuesday morning to enjoy a coffee and a chat. Members of the congregation have also donated nappies to anyone attending this group that might be struggling with the cost of buying disposable nappies.

During 2024 we were pleased to welcome many groups and organisations that used our church premises: Craft Group, Sew and Sews, various singing groups, Community Cafe from Peeblesshire Foodbank, Food Hugs from Walkerburn, coffee mornings in aid of various organisations and the Royal Voluntary Service. The R.V.S. used the Hall of Friendship 2 days a week providing lunch, fun and fellowship for elderly folk in the community. All groups reported that they found the church to be welcoming and were pleased to use the building.

Trustees Annual Report (contd)

FINANCIAL REVIEW

Unrestricted Funds

Our income increased by 2.3% and our expenditure increased by 42%, which had an overall effect of increasing the unrestricted funds by some £6,097. There was an increase in use of premises income up by £5,065. There was a decrease in donation income of £5,355 on last year. There was a huge increase in heat and light costs in expenditure up by 77% on last year.

Restricted Funds

Restricted funds have decreased by £10,032 in the year.

Total funds have decreased by £3,936 on last year.

ITW Church Malawi Fund

ITW Malawi Fund is used to support a variety of projects in Thondwe Malawi. The money is raised through fundraising events within the church and the wider community. We also have generous donations from congregation and community members. We benefit a lot from the work of IWT Rotary Club, which also includes the South of Scotland Clubs and overseas clubs including USA, Singapore, Europe. We work directly with the Thondwe CCAP Church and their Twinning Committee. We communicate frequently mainly by WhatsApp (usually daily) and also try to get members to visit Thondwe once a year. Together we build a 'next year' plan and also a '3-year plan'. We then discuss priorities and endeavour to find new and novel ways of raising the money needed. Our aim is to build a lasting friendship, while improving health, education and living conditions, alongside improving our shared understanding of our lives and faith, which we always wish to expand. The congregation and Kirk Session also receive updates on the ongoing work, fundraising and projects.

ITW Church Outreach Fund

An ITW Church Outreach Fund, established in 2021, continues to be successful in attracting grant funding to run free 'Meet & Make' Craft Classes for senior citizens at various locations in the Parish. Income derives entirely from successful grant funding applications.

Investment Policy

Church of Scotland Investors Trust hold investments on our behalf (General Fund, Parish Mission & Outreach Fund, Organ & Capital Equipment Fund, Peter Latimer Bequest). ITW Church has no plans to purchase further investments. A breakdown is given on page 13

Risk Management

The Trustees are pleased to note that our current reserves comply with the Reserves Policy.

Annual Trustees Report (contd)

Fund held by General Trustees

The amount in the Consolidated Fabric Fund at 31 December 2024 was £858.47 (2023: £819.27).

Reserves Policy

It is the Trustees' policy to hold reserves in the General Fund of approximately 6 months' expenditure. Current unrestricted reserves in the General Fund are £56,370 which comply with the Reserves Policy.

National Stipend Fund Contribution

All Church of Scotland congregations contribute to the National Stipend Fund which bears the costs of all ministers' stipends and employer's contributions for national insurance, pension and housing and loan fund. The minimum stipend for a minister is £31,642; maximum stipend in 5th and subsequent years of service is £38,884.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

The Church is administered in accordance with the terms of the Deed of Constitution (Unitary Form).

Recruitment and Appointment of Trustees

Members of the Kirk Session are the Charity Trustees. The Kirk Session members are the elders of the church and are chosen from those members of the church who are considered to have the appropriate gifts and skills.

Note: retired Elders are not trustees.

Organisational Structure

The Kirk Session which meets at least 5 times a year, is responsible for spiritual affairs within the church and is moderated by the Minister. While certain financial planning, property maintenance and risk assessment work is carried out by the Finance/Fabric Team on behalf of the Kirk Session, all material recommendations made by the Team required the approval of the Kirk Session.

Trustees Annual Report (contd)

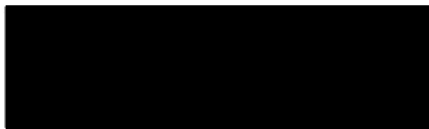
STATEMENT OF TRUSTEES' RESPONSIBILITIES

The members of the Kirk Session must prepare financial statement which give sufficient detail to enable an appreciation of the transactions of the Church during the financial year.

The members of the Kirk Session are responsible for keeping proper accounting records, which, on request, must reflect the financial position of the Church at that time. This must be done to ensure the financial statements comply with Charities and Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006 and the Regulations Anent Congregational Finance approved by the General Assembly of the Church of Scotland in 2007.

They are also responsible for safeguarding the assets of the Church and must take reasonable steps for the prevention and/or detection of fraud and other irregularities.

Approved by the Trustees and signed on their behalf:



Date



17/3/25

REPORT OF THE INDEPENDENT EXAMINER

I report on the accounts of the charity for the year ended 31 December 2024 which are set out on pages 12 – 17.

Respective responsibilities of trustees and examiner

The Charity's Trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

The Charity Trustees consider that the audit requirement of Regulation 10 (1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44 (1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with Section 44 (1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations; and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations (as amended) have not been met, or;
2. to which, in my opinion, attention should be drawn to enable a proper understanding of the accounts to be reached.

Examiner

[Redacted Signature]

Date

19 MARCH 2025

[Redacted Address Line]

Braidwood Graham
4 Copperbeech Court
Cavalry Park
Peebles EH45 9BU

ITW Church of Scotland
Receipts and Payments Account
For the period from 01 January 2024 to 31 December 2024

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Receipts					
Donations and legacies (Legacies £235, Donations £67,111)	67,346	16,830	—	84,176	75,777
Income from charitable activities	7,017	—	—	7,017	7,833
Other trading activities	12,855	1,073	—	13,928	7,690
Investments	2,405	—	—	2,405	1,621
Other income	2,731	21,235	—	23,966	14,212
Total receipts	92,354	39,138	—	131,492	107,135
Payments					
Expenditure on charitable activities	82,368	22,945	—	106,634	64,852
Governance costs	1,320	—	—	—	1,080
Other expenditure	2,531	26,265	—	28,796	14,655
Total payments	86,219	49,210	—	135,430	80,588
Excess of receipts over payments before transfer	6,135	(10,073)	—	(3,937)	26,546
Transfers					
Gross transfers between funds - in	29	39	—	68	686
Gross transfers between funds - out	(68)	—	—	(68)	(686)
Excess of receipts over payments at end of year	6,096	(10,033)	—	(3,937)	26,546
Net movement in funds	6,096	(10,033)	—	(3,937)	26,546
Reconciliation of funds					
Balance brought forward	56,370	69,724	—	126,095	99,548
Balance carried forward	62,467	59,692	—	122,159	126,095

ITW Church of Scotland

Statement of Balances As at: 31 December 2024

	As at 31/12/2024	As at 31/12/2023
	£	£
Current assets		
Cash at bank and in hand	122,159	126,095
	<u>122,159</u>	<u>126,095</u>
Net current assets less current liabilities	<u>122,159</u>	<u>126,095</u>
Total net assets less liabilities	<u>122,159</u>	<u>126,095</u>
Represented by		
Unrestricted		
Unrestricted - General fund	60,568	55,197
Designated		
Designated - Innerleithen Guild General Fund	1,393	742
Designated - Innerleithen Guild Social Fund	505	459
Designated - Walkerburn Guild Fund	0	(28)
Restricted		
Restricted - Buildings fund	(1,247)	3,319
Restricted - Funds held on behalf of Malawi Group	17,151	19,430
Restricted - Organ & Capital Equipment Fund	(1,968)	(6)
Restricted - ITW Church Outreach	2,127	4,065
Restricted - Peter Latimer Bequest Fund	5,776	5,776
Restricted - Parish Mission & Outreach Fund	37,852	37,179
Restricted - Walkerburn Legacy Fund	0	(39)
Funds of the church	<u>122,159</u>	<u>126,095</u>

Assets

Gift Aid receivable £3499 Unrestricted £1864 Restricted

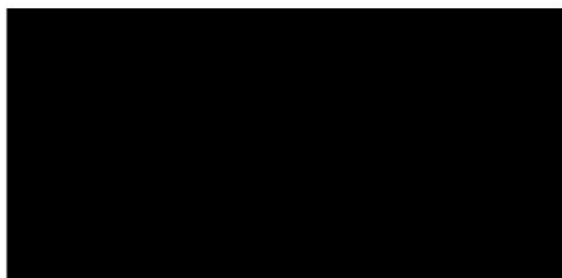
Listed Places of Worship Grant £2591 Restricted

Liabilities

Independent Examiner's Fee £1320

The accounts were approved by the Kirk Session on 16 March 2025.

For an on behalf of the Kirk Session



.....Session Clerk

.....Treasurer

ITW Church of Scotland
Fund movement summary
Selected period: 01 January 2024 to 31 December 2024

Fund	Fund balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Losses	Fund balances Carried forward
Buildings - Buildings fund	3,319	13,470	18,037	—	—	(1,247)
Malawi - Funds held on behalf of Malawi Group	19,430	15,195	17,473	—	—	17,151
Outreach - ITW Church Outreach	4,065	8,473	10,411	—	—	2,127
IGuildGen - Innerleithen Guild General Fund	742	1,565	915	—	—	1,393
IGuildSoc - Innerleithen Guild Social Fund	459	602	556	—	—	505
OandCE - Organ & Capital Equipment Fund	(6)	1,000	2,962	—	—	(1,968)
PMandO - Parish Mission & Outreach Fund	37,179	1,000	326	—	—	37,852
PLatimer - Peter Latimer Bequest Fund	5,776	—	—	—	—	5,776
WalkGuild - Walkerburn Guild Fund	(28)	—	—	28	—	0
WalkLeg - Walkerburn Legacy Fund	(39)	—	—	39	—	0
General - General fund	55,197	90,187	84,748	(67)	—	60,569
Totals	126,095	131,495	135,430	—	—	122,159

The amount in the Consolidated Fabric Fund at 31 December 2024 was £858.47 (2023: £819.27).

ITW Church of Scotland

Analysis of receipts and payments

Selected period: 01 January 2024 to 31 December 2024

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Income and endowments						
<i>Donations and legacies</i>						
210 - Offerings Gift Aid	36,900	—	—	—	36,900	37,549
2111 - Offerings Gift Aid Small Donations Inner	9,927	—	—	—	9,927	9,519
2112 - Offerings Gift Aid Small Donations Traqu	950	—	—	—	950	868
2113 - Offerings Gift Aid Small Donations Walke	449	—	—	—	449	427
212 - Offerings Non Gift Aid	4,445	—	—	—	4,445	3,220
220 - Tax Recovered under Gift Aid	13,040	—	2,160	—	15,200	10,477
221 - Tax Recovered under Gift Aid Small Donations	—	—	—	—	—	1,390
230 - Legacies	235	—	—	—	235	9,853
260 - Donations	296	—	1,200	—	1,496	2,469
261 - Buildings Fund Donation	1,100	—	13,470	—	14,570	—
630 - Malawi Maize	—	—	—	—	—	—
Donations and legacies Totals	67,346	—	16,830	—	84,176	75,777
<i>Income from charitable activities</i>						
262 - Manse Refurbishment	—	—	—	—	—	765
263 - Temp Manse Inc	—	—	—	—	—	—
321 - Event Income (net off)	—	—	—	—	—	—
322 - Life and Work Income (net off)	—	—	—	—	—	—
325 - Printing and Stationery Charges(net off)	32	—	—	—	32	86
510 - Weddings and Funerals	1,730	—	—	—	1,730	2,200
520 - Coffee Mornings	—	—	—	—	—	—
530 - Church Catering	3,087	—	—	—	3,087	2,859
621 - Path of renewal	—	—	—	—	—	—
700 - Guild Members Fees	—	384	—	—	384	345
710 - Guild Offerings	—	417	—	—	417	399
711 - Guild Sunshine Bags	—	—	—	—	—	—
712 - Guild Bring and Buy	—	—	—	—	—	—
713 - Guild Coffee Morning	—	—	—	—	—	661
714 - Guild Project Income	—	764	—	—	764	—
720 - Guild Event Income	—	602	—	—	602	516
Income from charitable activities Totals	4,849	2,167	—	—	7,017	7,833
<i>Other trading activities</i>						
270 - Other	600	—	1,073	—	1,673	500
310 - Use of Premises	12,255	—	—	—	12,255	7,190
Other trading activities Totals	12,855	—	1,073	—	13,928	7,690
<i>Investments</i>						
410 - Deposit Interest	2,405	—	—	—	2,405	1,621
430 - Dividends	—	—	—	—	—	—
440 - Gilt Redemption	—	—	—	—	—	—
Investments Totals	2,405	—	—	—	2,405	1,621

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Other income						
323 - Special Collection Income	2,731	—	—	—	2,731	1,757
610 - Church of Scotland Grant	—	—	—	—	—	—
620 - Grant from Listed Places of Worship Scheme	—	—	—	—	—	—
631 - Malawi	—	—	12,835	—	12,835	7,432
632 - Meet And Greet Grants	—	—	8,400	—	8,400	2,000
633 - Warm Wednesday Grant Income	—	—	—	—	—	3,022
Other income Totals	2,731	—	21,235	—	23,966	14,212
Income and endowments	90,187	2,167	39,139	—	131,495	107,135
Grand totals						

Expenditure

Expenditure on charitable activities

1730 - Offering Envelopes	209	—	—	—	209	—
1740 - Giving to Grow (prev M&M)	32,958	—	—	—	32,958	25,807
1750 - Presbytery Dues	1,120	—	—	—	1,120	605
1761 - Minister's Travel Expenses	1,166	—	—	—	1,166	1,440
1762 - Minister's Telecoms	426	—	—	—	426	388
1763 - Minister Locum Salary	—	—	—	—	—	—
1780 - Pulpit Supply	638	—	—	—	638	312
1790 - Organists	1,525	—	—	—	1,525	1,285
1791 - Cleaners	2,453	—	—	—	2,453	2,102
1792 - Administrator Salary	1,560	—	—	—	1,560	1,560
1793 - Youth Worker Employment	—	—	—	—	—	—
1800 - Innerleithen Church Fabric	3,112	—	11,954	—	15,066	5,388
1801 - Innerleithen Hall Fabric	—	—	—	—	—	—
1802 - Traquair Fabric	541	—	—	—	541	129
1804 - Manse Fabric	4,055	—	—	—	4,055	264
1805 - Manse Refurb Exp	—	—	—	—	—	—
1806 - Temp Manse Exp	—	—	—	—	—	—
1810 - Manse Council Tax	2,986	—	—	—	2,986	3,035
1820 - Heating & Lighting Innerleithen	18,390	—	—	—	18,390	4,160
1822 - Heating & Lighting Traquair	246	—	—	—	246	152
1823 - Cost of Services	325	—	38	—	364	689
1824 - Walkerburn Services	200	—	—	—	200	350
1825 - Insurance	4,746	—	—	—	4,746	4,488
1826 - Gardening	—	—	—	—	—	—
1827 - Security and Safety	346	—	—	—	346	459
1830 - Printing & Copying	1,951	—	—	—	1,951	1,906
1831 - Stationery Publications and adverts	571	—	—	—	571	871
1832 - Postage	—	—	—	—	—	11
1833 - Church Website and Broadband	836	—	—	—	836	861
1840 - Organs and Pianos	—	—	—	—	—	—
1841 - Music Expenses	—	—	—	—	—	375
1860 - Miscellaneous	529	—	178	—	708	144
1861 - Event Expenditure (net off)	—	—	—	—	—	—
1862 - Life and Work (net off)	—	—	—	—	—	—
1864 - Holiday Club	—	—	—	—	—	—
1865 - Malawi Maize	—	—	—	—	—	—
1869 - Donation to Charity	—	—	—	—	—	—
1870 - Independent Examiner's Fee	1,320	—	—	—	1,320	1,080
1880 - Professional Fees - Architect	—	—	—	—	—	—
1881 - Other Contractors	—	—	362	—	362	—
1882 - Path of renewal	—	—	—	—	—	—

	Unrestricted	Designated	Restricted	Endowment	Total	
					This year	Last year
1883 - Peter Latimer Prizes	—	—	—	—	—	100
2700 - Guild Capitation Fees	—	345	—	—	345	210
2701 - Guild Presbytery Dues	—	—	—	—	—	—
2710 - Guild Donations	—	570	—	—	570	511
2720 - Guild Event Expenditure	—	556	—	—	556	497
2730 - Guild Hall Hire	—	—	—	—	—	—
2731 - Guild Catering	—	—	—	—	—	—
2732 - Outreach Expenditure	—	—	10,411	—	10,411	6,743
Expenditure on charitable activities Totals	82,217	1,471	22,945	—	106,634	65,932
Other expenditure						
1842 - Capital Equipment Purchase	—	—	2,962	—	2,962	2,923
1863 - Special Collections Expenditure	2,531	—	—	—	2,531	2,039
1866 - Malawi Expenditure	—	—	17,473	—	17,473	8,834
1884 - Warm Wednesday Expenditure	—	—	109	—	109	859
1900 - Buildings Project Expenditure	—	—	5,720	—	5,720	—
Other	—	—	—	—	—	—
Other expenditure Totals	2,531	—	26,265	—	28,796	14,655
Expenditure Grand totals	84,748	1,471	49,210	—	135,430	80,588

TRUSTEE REMUNERATION AND RELATED PARTY TRANSACTIONS

During the year Council Tax of £2,986 was paid in respect of the Manse occupied by the Minister.

During the year three Trustees received payment as follows:

[REDACTED] received £1,112 for travel, telephone & broadband expenses.

[REDACTED] received £480 for travel expenses.

[REDACTED] Church Administrator received a salary of £1,560.

No other Trustee received any remuneration or reimbursement of expenses during the year.

No Trustee or person related to a Trustee had any personal interest in any contract or transaction entered into by the charity during the year.

During the year a total of approximately £16,588 (2023 £17,620) was recorded as being donated to the congregation by its Trustees. The majority of these amounts were gift aided and so the charity also benefitted from the corresponding tax recovered.

In addition to the recorded monetary donations the Church benefitted greatly from time donated by its members, including the Finance, Gift Aid and Property Conveners.