

NEWLANDS SOUTH CHURCH OF SCOTLAND

Trustees' Report and Financial Statements for the year ended 31 December 2024

Congregation Number: 160977
Scottish Charity: Number SC000042

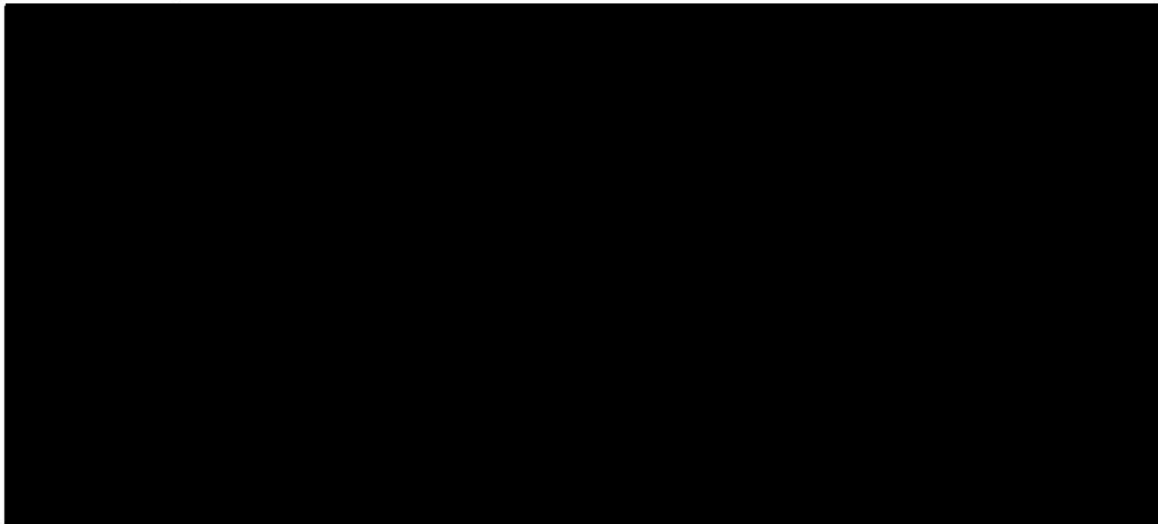
NEWLANDS SOUTH CHURCH OF SCOTLAND

Reference and Administrative Information:

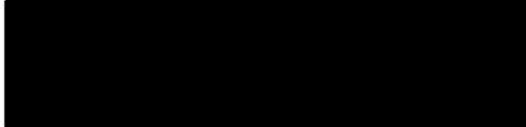
Charity Registered Name: Newlands South Church of Scotland, Glasgow
Charity Registration Number: SC000042
Congregation Reference Number: 160977
Contact Address: 37 Riverside Road
Newlands
Glasgow
G43 2EG

Trustees:

As at 5 March, 2025



Who served between 1 January 2024 and 1 March 2025, but are no longer in office:

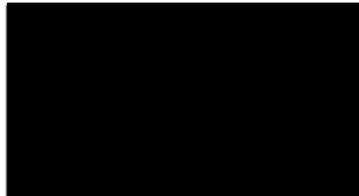


Principal Office-bearers:

Minister: Vacancy
Session Clerk:
Church Treasurer:
Fabric Convener:



Independent Examiner:



Bankers :

Virgin Money
21 Kilmarnock Road
Glasgow
G41 3YW

Church of Scotland Investors Trust
121 George Street
Edinburgh
EH2 4YN

NEWLANDS SOUTH CHURCH OF SCOTLAND

Trustees' Report for the year ended 31 December 2024

The Trustees present the annual report and accounts for Newlands South Church of Scotland (the Charity) for the year ended 31 December 2024.

1. Structure, Governance and Management

Governing Document

Since 1 January 2019, the Congregation of Newlands South Church has been governed according to the terms of the Unitary Constitution of the Church of Scotland.

Recruitment and Appointment of Trustees

Members of the Kirk Session are elders of the Church of Scotland; chosen from members of the congregation who have the appropriate abilities and skills and are the Charity Trustees.

Organisational Structure

The Minister, as Moderator, chairs meetings of the Kirk Session, which meets regularly for normal business and at other times as required and for training purposes. There are 11 separate Committees. These Committees would normally report to the Kirk Session on a quarterly basis, or earlier if necessary. Each Committee has a Convener. The Committees comprise the following aspects of church life, namely Finance, Fabric, Worship, Pastoral Care, Christian Education, Christian Aid, Safeguarding, Social/Community Education and Stewardship, Bridgeton Link, Merrylea Liaison Group and Administration. Some of the committees have not met regularly during the current protracted vacancy and we intend to review the committee structure on the appointment of a new minister.

2. Objectives and Activities

The Church of Scotland is Trinitarian in doctrine, Reformed in tradition and Presbyterian in polity. It exists to glorify God and to work for the advancement of Christ's Kingdom throughout the world. As a national Church, it acknowledges a distinctive call and duty to bring the ordinances of religion to the people in every parish of Scotland through a territorial ministry. It co-operates with other Churches in various ecumenical bodies in Scotland and beyond.

Newlands South Church, Glasgow (NSC) is a congregation of the Church of Scotland situated on the south-side of the city in a residential area.

During 2024, changes were made to the Presbytery Mission Plans for Cluster 4E and 4F resulting in the suspension of the Plans for a short time. Changes were then made to the Plans of both Clusters, resulting in Merrylea Parish Church and Orchardhill Parish Church forming a Linking in early 2025 with the permission of the Presbytery of Glasgow and the Faith Action Plan Leadership Team (FAPLT).

This change has left NSC somewhat sidelined, as the congregation with which NSC planned to unite, as per the original plan, i.e Merrylea Parish Church, is now linked with another congregation.

The Kirk Session of NSC, in conjunction with and following advice from, our Interim Moderator, [REDACTED] thought long and hard over this situation and after wide ranging discussions, reached the following conclusion, which we feel is the best way forward for the congregation of NSC, at present.

We suggested to the Presbytery Mission Plan Implementation Committee (PMPIC) that, NSC be allowed to continue as a functioning, vibrant, congregation and be allowed to call a minister, with 0.5 Ministry Allocation based on reviewable tenure. We realised that we would need to purchase a whole new manse (despite having only a half minister) and we have the funds to do so. We would endeavour to purchase a fuel efficient, sustainable, modern building which we could afford to maintain to the highest standard with the minimum of costs. We may also be in the position to augment the ministry by employing staff to assist the minister in his/her duties. Going forward we also see ourselves as an active member of the Parish Grouping (Langside/Shawlands Trinity/Newlands South formed but never constituted) and as a committed member of any future Team Ministry in the area.

To date we have had no official acknowledgement of or reply to our solution sent to PMPIC in October 2024.

In common with many churches throughout Glasgow, our membership is not increasing. However, the Congregational Roll of NSC has remained reasonably steady since 2020, despite the lack of an active minister. The rôle of the church within the community has also changed over the years, this change has also been exacerbated since, and by, Covid. We, as a Kirk Session and congregation recognise this situation and are encouraged by the possibility of being granted permission to call a new minister, even on a part-time basis. This minister must be passionate about, and attach great importance to, the church's main function and mission in the 21st century. We feel that led in this fashion, we, as a congregation, will then be able to respond more actively to the needs of our congregation and the local community and be able to attract more members to the church. This will in turn, result in the congregation and the community valuing the church. We hope that our actions, both in the past and especially those of the future will fulfil and meet a community need and enable the church to be seen not solely as an exclusive place of worship but more crucially as an inclusive community resource where all will be made welcome.

This request, if successful, will provide the Newlands area of Glasgow with an ongoing, upgraded, enhanced, and much needed community resource. It will be a practical example of Christian faith in action. It will re-establish the church as the hub of the community, where local people, groups and organisations can come together and develop the Christian faith, worthwhile and relevant initiatives and projects, which can improve the lives and wellbeing of individuals, the church, and the community.

3. Achievements and Performance

Worship time: Sunday morning 10:30am. Join us on any Sunday in this beautiful, sacred space. Come as you are. All are welcome.

Minister: Vacant. [REDACTED] demitted his charge in December 2022 but had been on long-term sick leave since early 2020.

Congregational Roll: at 31 December 2024: 329

No. of Active Elders: 40

Buildings: We recently instructed independent structural and developmental valuation surveys of our church buildings in order to have independent, reliable professional assessments.

Our manse was sold in September 2023. The net free proceeds of sale have been credited to the Consolidated Fabric Fund in the name of the congregation of Newlands South. The title deeds of the NSC buildings are in the name of local trustees on behalf of the Congregation.

In August 2021 and December 2022, the church buildings suffered water damage. The church's insurers met the full substantial reinstatement costs involved (less a very small excess). During the reinstatement works, and benefitting from economies of scale while tradesmen were on the premises, we were able to upgrade a number of facilities. Our building is fully accessible, with ramps and disabled toilets.

Church Organisations:

- Children's Club & Creche (Sunday School)
- Sound Team (Secondary School pupils)
- Choir
- 29th Scouts affiliated to NSC.
- 59th Guides affiliated to NSC.
- 141st Guides & Rangers
- Table Tennis club
- Ladies Badminton club
- Mixed Badminton club
- Pop-In club
- Last Wednesday Group
- The Gang Show - Scouts and Guide. (Weekly on a Sunday afternoon from August to November)

Charitable Organisations using our halls:

- AA (30+ years)
- Disabled Scouts (only venue in Scotland)
- Glasgow the Caring City (4 days per week)
- RAF Association Friendship Cafe
- University of the Third Age
- Home Start (for weekly Staff Development)

Community Organisations using our halls:

- Friends of Newlands Park
- Mansion House Gardens Owners Association
- Langside Gate Owners Association

Affiliated local schools:

The Nursery and Primary Department of Glasgow Academy, use our church for services and special events, led by our Interim Moderators. The Parent Teacher Association of the school also use our halls.

Small local businesses who use our halls weekly/monthly:

AM therapy
Boxing
Braidholm Play Group
Bump and Baby
Folks Music Project
Krav Maga
MY Productions
Music Bus
Pilates, Megan Armit
Rugby Tots
Sweaty Mamas
The Mindfulness Collective
The Sensory Sessions
The Work Room (Dance)
Sarah Rushbrooke Florist
Various small TV production companies
Vicky Heart Throbs
Yoga, Lucie Potter
Yoga Souls, Scotland

We also provide studio space for a local sculptor which ties in with the Church of Scotland's Initiative to support local artists and groups.

Governmental agencies use our Halls for:

Local and national elections
Local consultation meetings (recently for extension of local cycle lanes)

Charities supported throughout 2024 through Retiring Offerings and other givings:

SE Glasgow Foodbank (monthly food donations)
The Shoebox Appeal (annually, over 80 shoeboxes filled in 2024)
*Glasgow, the Caring City
*Erskine (Remembrance Sunday)
*Alzheimer Scotland
Lodging House Mission (Harvest and Watchnight Service and other specific appeals)
Home Start
Church House, Bridgeton

* Each of these charities received a minimum of £1,000

Community Events

We have participated in Glasgow Doors Open Day every year since 2018 and were voted Best Newcomer in 2018. During this year's event held on 21 September, we had over 250 visitors over our threshold. Sunday, 22 September was our Harvest Thanksgiving Service and by merging both events the sanctuary and vestibule were greatly enhanced by floral decorations provided by our flower committee, for both our visitors and members. We incorporated visual displays, children's workshops, musical interludes, featuring brass, strings and harp music and also provided a tea-room. Our local Guide pack assisted in the tea-room and with the children's workshops. Members of the congregation were the guides for the event. Our harvest gifts were donated to the Lodging House Mission.

And finally, what our groups think about Newlands South Church



4. Financial Review

Income:

Total unrestricted income, before legacies, decreased by 7%, £9,433. (2023 : 6%, £7,616).

While Congregational Giving overall decreased by 1.14%, £1,199, this was the result of the decreases in tax recovery and regular giving. This is a very different pattern to movements in 2023 when overall giving increased by 3%.

	Congregational Giving					
	2024			2023		
		Change			Change	
	£	£	%	£	£	%
TOTAL	103,784	-1,199	-1%	104,983	2,661	3%
Regular	82,027	-3,709	-4%	85,736	6,285	8%
Donations	7,647	5,157	207%	2,490	-2,600	-51%
Tax Recovery	14,110	-2,647	-16%	16,757	-1,024	-6%

Hall Rental income increased to £33,646 in 2024 (2023: £27,095). Interest receipts also increased to £6,699 (2023: £1,511). These increases continued the upward trend in both areas in recent years, and were most welcome.

There is no doubt that the recent expenditure on upgrading our facilities is having a positive impact on our hall rental income. We are experiencing high levels of demand for our facilities especially during daytime hours which were previously very quiet.

We received £21,000 in Legacy Income which together with the £100,000 received in 2023 is being put to good use in maintaining and improving our facilities.

Expenditure:

Our unrestricted expenditure increased by 45% to £172,405. (2023: £118,658)

Our maintenance expenditure in the previous 2 years was curtailed by the ongoing work to repair the major issues experienced in 2022 (main drain damage) and 2023 (burst header tank during major 'freeze'). As the insurers completed the repair work we took the opportunity to address a number of outstanding repairs at the more cost effective rates offered by our insurer's contractors while they were on-site.

The following repairs and upgrades were carried out during the year:	£
Conversion Equipping of Flat for storage/additional office space	10,619
Church Corridor Decoration, Heating & Lighting Upgrades	11,716
Church Entrance Roof Repairs	5,100
Flat Roof Lead Repairs	2,640
Wi-fi Upgrade to improve connectivity throughout our building, following purchase of Digital Giving Terminals, and to meet hall user expectations	4,768
Independent, professional Building Survey, to support future decision regarding our property	5,400
TOTAL	£ 40,243

In addition to this unrestricted expenditure from our legacy funds, we also undertook a number of property improvements from restricted funds raised to address these issues:

Damp Proof Course & Gents Toilets Upgrade	17,191
Drain Clearing & Basement Corridor Repairs	5,564
TOTAL	£ 62,998

Our Central Costs and the costs of Ministry increased by 5.33%, to £63,518 (2023: -30%, £60,299). These costs are significantly lower than would otherwise be incurred due to our long term ministry vacancy and the previous absence through ill health of our minister.

The sale of the manse in 2023 has also reduced our fabric outgoings to maintain that property.

Energy consumption remains a challenge. The use of our halls has inevitably led to an increased demand for heating especially during the colder months of the year, and our caretakers actively monitor the use of our heating system. It is, however, difficult to fully compare the increase in costs to our increased use of the halls as our heating provider has yet to finalise and submit their gas bill for the period October 2023 to April 2024. Our new supplier from April, 2024 has provided regular bills and these have been paid promptly.

We also spent £2,914 on our IT systems and equipment (2023: £1,976). In addition to the regular payments for systems, we replaced our aging PC and upgraded our printer.

Overview:

Overall our finances are robust.

The funds generated from the sale of our manse, £748,039, are held in the central Consolidated Fabric Fund in our name. These funds generated, net of charges, £32,929 in interest during 2024.

Once the Presbytery Plan for our cluster is finalised, we intend, if appropriate, to purchase a modern, fuel efficient property.

In addition to these capital funds, following our net outgoings of £29,861 during the year, we ended 2024 with local funds of £164,661 (2023: £194,522).

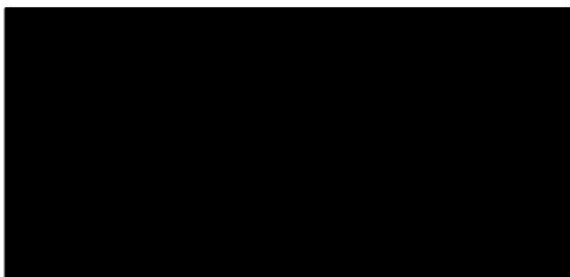
5. Reserves Policy

The level of reserves is reviewed annually when the budget for the next twelve months is considered and approved by the Session. The policy of the Charity, insofar as is possible, is to maintain sufficient reserves for fabric purposes, to cover known items of maintenance and a further sum as a contingency for unexpected items. In addition, the Charity seeks to maintain a reserve to enable the continued running of its activities in the event of a decline in incoming resources or an unexpected increase in expenditure. The Session/Finance Committee reviews the position as required and makes what adjustments to reserves are considered appropriate in the circumstances.

6. Statement of Trustees' Responsibilities

The Trustees must prepare financial statements, which give sufficient detail to enable an appreciation of the transactions of the Church during the financial year. The members of the Trustees are responsible for keeping proper accounting records, which, on request, must reflect the financial position of the Church at that time. This must be done to ensure that the financial statements comply with the Charities and Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006 (as amended) and the Regulations Anent Congregational Finance approved by the General Assembly of the Church of Scotland in 2016. They are also responsible for safeguarding the assets of the Church and must take reasonable steps for the prevention and/or detection of fraud and other irregularities.

Approved by the Trustees at a meeting held on 5 March 2025 and signed on their behalf



NEWLANDS SOUTH CHURCH OF SCOTLAND

Independent Examiner's Report to the Trustees of Newlands South Church of Scotland

I report on the accounts of the charity for the year ended 31 December 2024 which are set out on pages 11 to 15.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 ("The Act") and the Charities Accounts (Scotland) Regulations 2006 (as amended).

The charity trustees consider that the audit requirement of Regulation 10(1)(d) of the Accounts Regulations do not apply. It is my responsibility to examine the accounts as required under section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006 (as amended). An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination no matter has come to my attention;

1. which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with Section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounting Regulations (as amended), and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounting Regulations (as amended)

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Chartered Accountant
601 Kilmarnock Road
Glasgow G43 2TH

Date: 6 March 2025

NEWLANDS SOUTH CHURCH OF SCOTLAND

Receipts and Payments Account Year Ended 31 December, 2024

	Note	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total 2024 £	Total 2023 £
Receipts:					
Donations	3	103,784	675	104,459	106,033
Legacies		21,000		21,000	100,000
Rental of Premises		33,646		33,646	27,095
Bank & Deposit Interest		6,699	139	6,838	1,605
Other Income				-	26,640
TOTAL RECEIPTS		165,129	814	165,943	261,373
Payments:					
Charitable Activities	4	172,405		172,405	118,658
Building Development Fund			4,500	4,500	100
Building Fabrics Fund			18,488	18,488	7,213
Session Benevolent Fund			411	411	1,241
TOTAL PAYMENTS		172,405	23,399	195,804	127,212
Excess of Payments over Receipts		(7,276)	(22,585)	(29,861)	134,161

Statement of Balances as at 31 December 2024

	Note	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total 2024 £	Total 2023 £
Bank and Deposit Balance brought forward		169,703	24,819	194,522	60,361
Excess of Payments over Receipts		(7,276)	(22,585)	(29,861)	134,161
Bank and Deposit Balance carried forward	2	162,427	2,234	164,661	194,522

The Trustees approved the accounts on 5 March 2025.

For and on behalf of the Trustees:

NEWLANDS SOUTH CHURCH OF SCOTLAND

Notes to the Accounts

1. Basis of Accounting

These accounts have been prepared on the Receipts & Payments basis in accordance with the Charities & Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006 (as amended) and the Regulations anent Congregational Finance approved by the General Assembly of the Church of Scotland in 2012.

Change of basis of Accounting

In 2023 the financial statements were prepared on an Accruals Basis. The financial statements' base was changed as the Charity's gross annual income exceeded £250,000 for the financial year and the change was necessary to comply with The Charities Accounts (Scotland) Regulations 2006 (as amended). For 2024 the financial statements have returned to being prepared on the Receipts & Payments basis because the gross annual income is less than £250,000. The comparative figures have been re-stated in these financial statements.

A reconciliation of Total Funds at 31 December, 2023, as previously reported, to Total Funds as restated is as follows:

	2023	
	Unrestricted	Restricted
	£	£
TOTAL FUNDS		
As previously reported, at 31 December	187,003	698,054
Prior Year Adjustments:		
Consolidated Fabric Fund		(748,039)
Debtors	(24,099)	
Creditors	6,799	74,804
As re-stated, at 31 December	169,703	24,819

2. Movement in Funds

	As at 01-Jan-24	Incoming Resources	Outgoing Resources	Transfers	As at 31-Dec-24
	£	£	£	£	£
Restricted funds					
Building Development	4,560	650	4,500	(580)	130
Session Benevolent	2,351	164	411		2,104
Fabric Projects	17,908		18,488	580	-
	24,819	814	23,399	-	2,234
Unrestricted funds					
General Fund	16,078	136,334	131,105		21,307
Legacy Fund	51,947	23,137	40,243		34,841
Designated Funds:					-
Anniversary Fund	100,000	4,498			104,498
Ladies Badminton Club	158	270	348		80
Pop In Club	316	195	199		312
Tea & Coffee	1,204	695	510		1,389
	169,703	165,129	172,405	-	162,427
TOTAL FUNDS	194,522	165,943	195,804	-	164,661

Purpose of Funds:

Restricted Funds

Building Development Fund	This fund is held to collect grants and donations received for any building projects and to account for the associated expenditure.
Session Benevolent Fund	This fund is held to support the needs of members of the congregation and the parish.
Fabric Projects Fund	This fund is held to account for essential designated and approved fabric projects within the church buildings.

Unrestricted Funds

General Fund	This fund accounts for all of the day to day activities of Newlands South Church.
Legacy Fund	This fund is held to receive all unrestricted legacies donated in favour of Newlands South Church and for the Trustees to use these funds for any purpose deemed to be in the best interest of Newlands South Church.
Designated - Anniversary Fund	This fund is held to receive unrestricted legacies where the donor has indicated a preference, but not a limitation, for the funds to be used for non regular expenditure.
Designated - Ladies Badminton Club Fund	This fund is held to collect donations from members. These funds are used to meet any costs incurred and any other expenditure deemed to be in the best interest of Newlands South Church.
Designated - Pop In Club Fund	This fund is held to collect donations from members. These funds are used to meet costs incurred and any other expenditure deemed to be in the best interest of Newlands South Church.
Designated - Tea & Coffee Fund	This fund is held to collect donations received towards hospitality costs, and to meet the costs incurred. The excess funds can be used for any other expenditure deemed to be in the best interest of Newlands South Church.

3. Donations and Legacies

	Unrestricted 2024 £	Restricted 2024 £	Total 2024 £	Total 2023 £
WFO	2,466		2,466	2,815
Gift Aid	69,875	675	70,550	73,962
Ordinary Offerings	9,686		9,686	9,610
Total Offerings	82,027	675	82,702	86,387
Tax recovered on Gift Aid	14,110		14,110	16,907
Donations	7,647		7,647	2,739
TOTAL DONATIONS	103,784	675	104,459	106,033
Legacies	21,000	-	21,000	100,000

4. Analysis of Payments

	Unrestricted 2024	Restricted 2024	Total 2024	Total 2023
	£	£	£	
Giving to Grow	50,460		50,460	50,362
Presbytery Dues	6,538		6,538	3,363
Minister's Travel	14		14	
Vacancy Cover	2,264		2,264	6,249
Pulpit Supply	4,242		4,242	325
Council Tax & Water Rates	-		-	54
Salaries	23,384		23,384	22,405
Fabric Repairs & Maintenance	50,925		50,925	6,312
Energy	13,879		13,879	9,040
Insurance	8,053		8,053	9,311
Printing & Stationery	1,788		1,788	1,666
Postage & Telephone	710		710	777
Organ & Music	399		399	310
Cleaning & Hygiene	3,533		3,533	1,900
IT	2,914		2,914	686
Sundries	3,302		3,302	5,898
Building Development Fund		4,500	4,500	100
Fabric Projects Fund		18,488	18,488	7,213
Session Benevolent Fund		411	411	1,241
TOTAL EXPENSES	172,405	23,399	195,804	127,212

5. Trustee Remuneration and Related Payments

The Minister's post was vacant for the whole of 2024 and no expense payments were made to our Interim Moderators during the year. [REDACTED] received £5,150 (2023 £5,150) for playing the organ at Church services. No other trustee received any remuneration or reimbursement of expenses during the year.

6. Minister's Stipend

All Church of Scotland congregations contribute to the National Stipend Fund, which bears the costs of all Ministers' stipends and employer's contributions for national insurance, pension and housing and loan fund. Ministers' stipends are paid in accordance with the national stipend scale, which is related to years of service. For the year under review the minimum stipend was £31,642 and the maximum stipend (in the fifth and subsequent years) was £38,884.

7. Funds held by The Church of Scotland Investors Trust

The Church of Scotland Investors Trust held the following Deposit Funds on behalf of the congregation: These balances are included in the Bank and Deposit Balance

	2024 £	2023 £
Unrestricted:		
General Purposes	41,159	41,159
Designated - Anniversary Fund	104,498	100,000
Restricted:		
Session Benevolent Fund	2,807	2,667
Total	148,464	143,826

8. Other Assets and Liabilities

The Church and Halls are vested in the names of the local trustees and their successors on behalf of the Congregation.

It is understood that the combined cost of construction of the original Hall in 1899 and main Church Building in 1902 was approximately £13,000

During 2022 the Charity Trustees obtained an independent professional desktop rebuilding cost review of the Church Buildings and Halls for insurance purposes. This followed a full professional insurance valuation obtained by the Trustees in 2019. The declared reinstatement value in the 2022 desktop report is in the sum of £14,447,000 exclusive of VAT. The Church Buildings and Halls are insured on a reinstatement basis in the sum of £18,715,355

As at 31 December 2024 there was outstanding tax due on Gift Aid received of £1,223 (2023: £2,569) and Hall Rental Payments of £1,831 (2023: £1,530)

There were outstanding payments of £8,160 at the year-end. (2023: £6,799).

There were no outstanding loans as at 31 December 2024. (2023: £0).

9. Collections for Third Parties

The Stewardship & Projects Committee is responsible for all of the congregation's fundraising for others. The committee has its own bank account and prepares financial statements annually. These statements are independently examined.

	2024	2023
	£	£
Opening Balance	2,276	1,371
Total Amount Collected	5,459	5,880
Total Amount Disbursed	5,190	4,975
Closing Balance	<u>2,545</u>	<u>2,276</u>
Amount Disbursed:		
Glasgow, The Caring City	1,150	
Erskine	1,050	1,150
Alzheimer Scotlad	1,000	
Home Start	900	
Church House, Bridgeton	670	515
Lodging House Mission	420	600
Red Cross		1,470
Horatio's Garden		700
29th Glasgow Scout Group		540
	<u>5,190</u>	<u>4,975</u>