TEMPO COMMUNITY ASSOCIATION LTD TRUSTEES' ANNUAL REPORT For the period 01 July 2025 – 30 June 2026

SECTION A — REFERENCE AND ADMINISTRATION DETAILS

Charity Name: Tempo Community Association Ltd Company Number: NI716959 Registered Charity Number: (to be assigned by CCNI)

Principal Address: St Mary's Community Centre 10 Cullion Road Edenmore Tempo Co Fermanagh BT94 3AR

Trustees Who Manage the Charity:

Chair: Pat Comiskey
Secretary: Charlene McLoughlin
Treasurer: Annette McGrade
Trustees: Michael McDermott, Ciaran McCaffrey, Philip Flanagan

SECTION B — STRUCTURE, GOVERNANCE AND MANAGEMENT

Tempo Community Association Ltd is a company limited by guarantee governed by its Memorandum and Articles of Association adopted on 2 May 2024. The charity operates in accordance with the Companies Act 2006 and the Charities Act (Northern Ireland) 2008.

Trustees are appointed by the members and all trustees served for the full reporting period.

Governance practices include regular trustee meetings, safeguarding policy, financial controls, volunteer management procedures, data protection compliance, and annual review of major risks.

SECTION C — OBJECTIVES AND ACTIVITIES

Charitable Objects: The charity is established to advance community development for the benefit of the inhabitants of the Tempo district and its environs, including:

- Promoting mental, moral, and physical development through recreational and social welfare facilities.
- Providing recreational, educational, community, and sporting facilities.
- Relieving poverty, loneliness, and isolation.
- Promoting cross-community and cross-border activities.
- Supporting community-based economic initiatives.

Public Benefit Statement: The trustees confirm they have had regard to the Charity Commission for Northern Ireland's guidance on public benefit.

Main Activities: Community events and programmes, recreational and social activities, support for isolated and vulnerable individuals, and cross-community engagement initiatives.

Optional Sections: Grantmaking: Small community support grants were provided where appropriate. Volunteer Contribution: Volunteers supported events, administration, and

community outreach. Policies and Procedures: Safeguarding, financial controls, volunteer management, and data protection. Risk Management: Annual review of risks with controls in place.

SECTION D — ACHIEVEMENTS AND PERFORMANCE

Key achievements during the reporting period included:

- Increased participation in community events.
- Strengthened cross-community engagement.
- Delivery of recreational and educational activities.
- Support programmes for isolated individuals.
- Development of partnerships with local groups.

SECTION E — FINANCIAL REVIEW

Reserves Policy: The charity aims to maintain reserves sufficient to ensure operational stability and manage unforeseen costs.

Funds in Deficit: No funds were materially in deficit during the reporting period.

Financial Overview: Income was used to support charitable activities, community programmes, and operational costs. Principal sources of funds included grants, donations, and community fundraising. Expenditure supported key charitable objectives. The charity does not operate an investment portfolio.

SECTION F — OTHER OPTIONAL INFORMATION

No additional information provided.

SECTION G — DECLARATION

The trustees declare that they have approved this report.

Signed on behalf of the trustees:

Name: ANNETTE MCGRADE Position: TREASURER

Date: 29/9/26