

Hospital Road Community Association Annual Report

Registered Charity in Northern Ireland

Charity Number: 109827

Address: Hospital Road Community Centre, 18A Queen's Parade, Omagh, BT79 0DJ

Financial Year: 1 April 2024 – 31 March 2025

1. Structure, Governance and Management

Governing Document:

Hospital Road Community Association (HRCA) operates as an unincorporated community association governed by a written constitution adopted by members.

Trustee Recruitment and Appointment:

Trustees and committee members are elected annually at the Annual General Meeting. New trustees are nominated by members and assessed for suitability according to the association's constitution and CCNI best practice guidelines.

Management:

The committee oversees all activities of HRCA, supported by volunteers and staff. Day-to-day delivery is coordinated by the Youth & Community Support Worker and approved by the Chair and Treasurer.

2. Objectives and Activities

The Association exists to:

Advance education and personal development of children, young people and families.

Promote community development and social inclusion for residents of Hospital Road and the surrounding area.

Provide positive recreational and cultural opportunities that improve wellbeing.

Public Benefit:

All activities are designed to provide public benefit in line with the Charities Act (Northern Ireland) 2008. No private or personal gain is derived by trustees or staff.

Our work benefits children, young people, families, older residents, and those facing isolation or disadvantage in Omagh.

3. Achievements and Performance 2024 – 2025

HRCA successfully delivered a wide range of projects and community events, including:

Limitless Youth Club: weekly sessions for young people 13+ with additional needs; funded by Radius Housing and Arbour Housing.

Easter and Christmas Family Events: over 100 attendees at ‘Winter Wonderland’ and an inclusive Easter Fun Day supported by local partners.

Summer Camps: two 2-week programmes for young people aged 9–13 and 13+ with special needs.

Fight2Thrive Programme: boxing and resilience training improving physical and mental wellbeing.

Kickstart Change Football Programme: using sport to reduce anti-social behaviour and build teamwork.

Building Lasting Relationships: a 9-month cross-community and youth relations project funded by The Executive Office.

Volunteer Training & CPR Workshops: enhancing safety and skills for staff and community members.

HRCA also hosted intergenerational events, craft training, and environmental initiatives including a community clean-up and seed-planting day.

4. Financial Review

Summary of Financial Performance

Description

Total Income (Receipts)	£23,170.77
Total Expenditure (Payments)	£17,435.84
Surplus for Year	£5,734.93
Year-end Cash Balance (31 March 2025)	£5,703.97
Opening Cash Balance (1 April 2024)	£2,845.27

The charity remains financially stable with sufficient reserves to meet planned activity for 2025–2026.

Funds were used solely for charitable projects and operating costs. No trustee remuneration or loans were paid.

5. Future

For 2025–2026, the Association aims to:

Expand the Limitless Youth Club.

Deliver further cross-community initiatives with The Executive Office.

Develop new adult wellbeing sessions under the Community Health & Learning Programme.

Upgrade digital and creative learning equipment for youth activities.

Continue partnership work with

Radius Housing, Arbour Housing, NIHE and Fermanagh & Omagh District Council.

6. Statement of Risk Management

The trustees regularly review operational and financial risks. Adequate controls and insurance are in place for safeguarding, health & safety, and data protection. Financial statements are reviewed quarterly by the committee and independently examined annually.

7. Reserves Policy

HRCA aims to maintain a minimum reserve of three months' operating costs to ensure continuity of community services.

At 31 March 2025, unrestricted reserves stood at approximately £5,700, meeting this objective.

8. Independent Examination

An Independent Examiner's Report has been prepared in accordance with section 65 of the Charities Act (Northern Ireland) 2008, confirming that:

Proper records were kept.

Accounts agree with the underlying books; and

No material concerns were identified.

9. Trustees' Declaration

The trustees declare that they have approved this report in accordance with the Charities Act (Northern Ireland) 2008 and relevant regulations.

Name	Position
Kerry Fagan	Youth & Community Development

Signature	Date
	31/03/2025

Name	Position
Linda Curran	Treasurer

Signature	Date
	31/03/2025

Name	Position
Adam Henfrey	Chairperson

Signature	Date
	31/03/2025