

# Hospital Road Community Association

Northern Ireland · Charity number 109827

## Details

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**Status** Received

**Registered** 2024-03-20

**Register** [View on the Charity Commission for Northern Ireland register](#)

## Contact

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**Address** Hospital Road Community Association  
18A Queens Parade  
Omagh  
BT79 0dj  
BT79 0DJ

**Phone** 07518391375

**Email** [hrcacommittee@gmail.com](mailto:hrcacommittee@gmail.com)

## Activities

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**Purposes:** Promote the benefit of the inhabitants of the area of benefit without distinction of sex, sexual orientation, nationality, age, disability, race or of political, religious, or other opinions. By associating together, they said inhabitants and the statutory authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the object of improving the conditions of life for the said inhabitants. Establish, or to secure the establishment, of a Community Centre (hereinafter called "the Centre") and to maintain and manage the same (whether alone or in cooperation with any statutory authority or other person or body) in furtherance of the above objects. Promote such other charitable purposes as may from time to time be determined. The Association shall be non-party in politics and non-sectarian in religion.

**What the charity does:** The advancement of education, The advancement of citizenship or community development, Other charitable purposes

**How the charity works:** Advice/advocacy/information, Community development, Community development, Education/training, General charitable purposes, Sport/recreation

**Who the charity helps:** Addictions (drug/solvent/alcohol abuse), Adult training, Children (5-13 year olds), Community safety/crime prevention, Ethnic minorities, General public, General public, Homelessness, Older people, Physical disabilities, Voluntary and community sector

## Finances

Period end	Income	Expenditure	Assets	Employees
2026-03-31	£24,825	£29,887	£0	0

## Trustees

Name	Role	Appointed
Miss Abigail Hutchinson		
Miss Chelsea Clarke		
Miss Ciara Mcmenamin		
Miss Michelle Slattery		
Miss Samantha Clarke		
Miss Tanya Galbraith		
Miss Tracy Henfrey		
Miss Valerie Crawford		
Mr Adam Henfrey		
Mr Daryl Allen		
Mr Thomas Clarke		
Mrs Linda Curran		
Mrs Pearl Clarke		

**Hospital Road Community Association**

Northern Ireland - Charity number 109827

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# Accounts

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# HOSPITAL ROAD COMMUNITY ASSOCIATION

## Charity Annual Accounts

For the year ended 31 March 2026

### 1. Charity information

Charity name: Hospital Road Community Association

Registered address: 18A Queens Parade, Omagh, BT79 0DJ

Charity number: NIC 109827

Banker: Danske Bank, Donegall Square West, Belfast BT1 6JS

Independent examiner: Kerry Fagan

### 2. Overview of year

The charity operates to support community development, youth engagement, and poverty relief activities in the Omagh area.

Funds are held in two Danske Bank accounts:

Danske Charity Account (Main Account) – used for general charitable purposes.

No. 2 Youth Account – used for youth projects and community events.

### 3. Receipts Source

Receipts Source	Amount (£)
Donations, grants & funding receipts (Radius Housing, Arbour Housing, EA Creditors, etc.)	23,540.83
Other receipts (miscellaneous credits, sales, small deposits)	1,284.49
<b>Total receipts</b>	<b>24,825.32</b>

(Derived from Youth Account deposits £34,825.79 less transfers/internal adjustments to main account; plus, Charity Account £1.23 interest.)

### Payments (Expenditure)

Category	Amount (£)
Community program expenses (Asda, Iceland, Home Bargains, B&M, etc.)	14,361.05
Event & youth activity costs (absolute catering, Share Discovery, outings, travel, entertainment)	8,120.42

Equipment, educational, and project materials (Amazon, Argos, The Works, Microsoft)	6,354.20
Charitable donations / community support	995.00
Bank charges and fees (from both accounts)	57.04
<b>Total payments</b>	<b>29,887.71</b>

### Net movement of funds

	<b>Amount (£)</b>
Total receipts	24,825.32
Less total payments	29,887.71
Net (deficit)	5,062.39

### Bank balances

Account	Balance 01 Apr 2025 (£)	Balance 31 Mar 2026 (£)	Movement (£)
Charity Account	1,252.02	1,223.25	(28.77)
Youth Account	5,100.40	1,838.69	(3,261.71)
Totals	6,352.42	3,061.94	(3,290.48)

### 4. Summary of significant receipts

Radius Housing Association – various community grants and rent-linked project funding (£6970.95)
Arbour Housing – programme and youth development support (£7062.39)
EA Creditors / Education Authority – educational project grants (£2800.00 + £135.04 reimbursement)
Other minor inflows – Fermanagh & Omagh District Council S. Sweeney individual partners (£410.00 approx.)

### 5. Summary of significant payments

Youth outings and community events – e.g., W5, Airtastic Belfast, Share Discovery Village, Omniplex Omagh
Project supplies and refreshments – Asda, Home Bargains, Iceland, B&M, Poundland
Educational equipment and software – Amazon, Microsoft, Argos
Charitable donation – Autism NI (£995.00)
Bank charges – monthly service fees (£2.50 on main account, £3–13 on Youth account per month)

### 6. Notes

No paid staff: charity operates solely with volunteers.

Restricted funds include youth project and housing partnership monies.

Accounts are prepared on a receipts and payments basis.

**Balances at year-end held in Danske Bank accounts total £3,061.94.**

**7. Statement of Assets and Liabilities at 31 March 2026**

Assets	
Cash at bank (Danske Charity Acc.)	1,223.25
Cash at bank (Youth Account)	1,838.69
Total cash funds	3,061.94
No other assets or liabilities reported.	

**8. Trustee Declaration**

The trustees declare that these receipts and payments accounts and statements of assets and liabilities are a true and fair record of the affairs of Hospital Road Community Association for the year ending 31 March 2026.

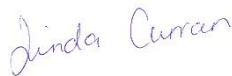
Approved by the Trustees on: 31/03/2026

Signed:

Chairperson



Treasurer



**Hospital Road Community Association**

Northern Ireland - Charity number 109827

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# Accounts

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## Hospital Road Community Association

### Registered Charity in Northern Ireland

### Annual Accounts for the Year Ended 31 March 2025

#### 1. Charity Details

Charity Name: Hospital Road Community Association

Charity Number: NIC 109827

#### Charitable Objectives:

To advance education, promote community development, and provide recreational opportunities for children, young people, and families in the Hospital Road area and surrounding community.

#### Principal Address:

Hospital Road Community Centre,

Omagh, Co. Tyrone, BT79 7AY

#### Reporting Period: 1 April 2024 – 31 March 2025

#### 2. Receipts (Income)

Income Source	£
NIHE – General Payments (April & March)	8,188.29
Education Authority Funding	10,912.44
Radius Housing Association Grant	1,925.20
Fermanagh & Omagh District Council Grant	267.68
Summer Camp Fees (including participant contributions)	887.51
Donations & Other Cash/PO Receipts	1,039.00
Bank Interest (Danske Charity Account)	1.27
<b>Total Receipts 2024–2025</b>	<b>23,221.39</b>

#### 3. Payments (Expenditure)

Category	Details	£
Programme Activities and Youth Events	Summer Camp, trips, community projects	6,654.00
Materials & Supplies	Amazon, Homebase, Viking, B&M, ASDA	3,470.00
Catering & Food	SUBWAY, Pizza Max, Applegreen, Spar	1,150.00
Venue Hire & Community Events	Halls, Oasis Bingo, Dance Studios	3,500.00
Insurance & Subscriptions	Access Underwriting, Zoom, Microsoft	794.83

Administration & Stationery	Post Office, Vistaprint, misc. costs	120.00
Bank Charges (all accounts)	Monthly fees and service charges	100.00
<b>Total Payments 2024–2025</b>		<b>15,788.83</b>

#### 4. Statement of Assets and Liabilities

Description	£
Cash at bank as at 1 April 2024	2,987.48
Surplus for the year	7,432.56
Cash at bank as at 31 March 2025	6,352.42 (reconciled)

#### Bank Accounts Used

Danske Bank Charity Account – 950407 21030973 (£1,252.02)

Danske Bank No. 2 Account (Youth Club) – 950407 51105760 (£5,100.40)

#### 5. Trustees' Annual Report

Public Benefit Statement

The Association operates entirely for the public benefit, providing inclusive programmes that improve youth wellbeing, social inclusion, and educational development in the local community.

#### Activities Undertaken

Weekly youth club and holiday camps

Collaboration with NIHE, Radius Housing, and Education Authority

Arts, sports, and digital media workshops

Community trips and volunteering initiatives

#### Financial Review

The Association ended the year with a positive balance, ensuring sustainability for services in 2025–2026.

No trustee remuneration or loans were made during the year.

#### Reserves Policy

The carry-forward balance will be used to support ongoing community programmes and emergency project costs for the coming year.

## 6. Declaration

The above receipts and payments account and statement of assets and liabilities were approved by the committee on 31/03/2025.

Name	Position	Signature	Date
Kerry Fagan	Youth & Community Support Worker	<i>Kerry Fagan</i>	31/03/2025
Linda Curran	Treasurer	<i>Linda Curran</i>	31/03/2025

**Hospital Road Community Association**

Northern Ireland - Charity number 109827

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# Annual report

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## **Hospital Road Community Association Annual Report**

**Registered Charity in Northern Ireland**

**Charity Number: 109827**

**Address: Hospital Road Community Centre, 18A Queen's Parade, Omagh, BT79 0DJ**

**Financial Year: 1 April 2024 – 31 March 2025**

### **1. Structure, Governance and Management**

#### **Governing Document:**

Hospital Road Community Association (HRCA) operates as an unincorporated community association governed by a written constitution adopted by members.

#### **Trustee Recruitment and Appointment:**

Trustees and committee members are elected annually at the Annual General Meeting. New trustees are nominated by members and assessed for suitability according to the association's constitution and CCNI best practice guidelines.

#### **Management:**

The committee oversees all activities of HRCA, supported by volunteers and staff. Day-to-day delivery is coordinated by the Youth & Community Support Worker and approved by the Chair and Treasurer.

### **2. Objectives and Activities**

#### **The Association exists to:**

Advance education and personal development of children, young people and families.

Promote community development and social inclusion for residents of Hospital Road and the surrounding area.

Provide positive recreational and cultural opportunities that improve wellbeing.

#### **Public Benefit:**

All activities are designed to provide public benefit in line with the Charities Act (Northern Ireland) 2008. No private or personal gain is derived by trustees or staff.

Our work benefits children, young people, families, older residents, and those facing isolation or disadvantage in Omagh.

### 3. Achievements and Performance 2024 – 2025

HRCA successfully delivered a wide range of projects and community events, including:

**Limitless Youth Club:** weekly sessions for young people 13+ with additional needs; funded by Radius Housing and Arbour Housing.

**Easter and Christmas Family Events:** over 100 attendees at ‘Winter Wonderland’ and an inclusive Easter Fun Day supported by local partners.

**Summer Camps:** two 2-week programmes for young people aged 9–13 and 13+ with special needs.

**Fight2Thrive Programme:** boxing and resilience training improving physical and mental wellbeing.

**Kickstart Change Football Programme:** using sport to reduce anti-social behaviour and build teamwork.

**Building Lasting Relationships:** a 9-month cross-community and youth relations project funded by The Executive Office.

**Volunteer Training & CPR Workshops:** enhancing safety and skills for staff and community members.

HRCA also hosted intergenerational events, craft training, and environmental initiatives including a community clean-up and seed-planting day.

### 4. Financial Review

Summary of Financial Performance

#### Description

Total Income (Receipts)	£23,170.77
Total Expenditure (Payments)	£17,435.84
Surplus for Year	£5,734.93
Year-end Cash Balance (31 March 2025)	£5,703.97
Opening Cash Balance (1 April 2024)	£2,845.27

The charity remains financially stable with sufficient reserves to meet planned activity for 2025–2026.

Funds were used solely for charitable projects and operating costs. No trustee remuneration or loans were paid.

## **5. Future**

For 2025–2026, the Association aims to:

Expand the Limitless Youth Club.

Deliver further cross-community initiatives with The Executive Office.

Develop new adult wellbeing sessions under the Community Health & Learning Programme.

Upgrade digital and creative learning equipment for youth activities.

Continue partnership work with

Radius Housing, Arbour Housing, NIHE and Fermanagh & Omagh District Council.

## **6. Statement of Risk Management**

The trustees regularly review operational and financial risks. Adequate controls and insurance are in place for safeguarding, health & safety, and data protection. Financial statements are reviewed quarterly by the committee and independently examined annually.

## **7. Reserves Policy**

HRCA aims to maintain a minimum reserve of three months' operating costs to ensure continuity of community services.

At 31 March 2025, unrestricted reserves stood at approximately £5,700, meeting this objective.

## **8. Independent Examination**

An Independent Examiner's Report has been prepared in accordance with section 65 of the Charities Act (Northern Ireland) 2008, confirming that:

Proper records were kept.

Accounts agree with the underlying books; and

No material concerns were identified.

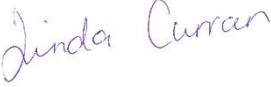
## **9. Trustees' Declaration**

The trustees declare that they have approved this report in accordance with the Charities Act (Northern Ireland) 2008 and relevant regulations.

<b>Name</b>	<b>Position</b>
Kerry Fagan	Youth & Community Development

<b>Signature</b>	<b>Date</b>
	31/03/2025

<b>Name</b>	<b>Position</b>
Linda Curran	Treasurer

<b>Signature</b>	<b>Date</b>
	31/03/2025

<b>Name</b>	<b>Position</b>
Adam Henfrey	Chairperson

<b>Signature</b>	<b>Date</b>
	31/03/2025

**Hospital Road Community Association**

Northern Ireland - Charity number 109827

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# Annual return

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## **Independent Examiner's Report to the Trustees of Hospital Road Community Association**

**Charity Number: 109827**

**For the year ended 31 March 2025**

### **Respective Responsibilities of Trustees and Examiner**

The charity's trustees are responsible for preparing the accounts in accordance with the Charities Act (Northern Ireland) 2008 and the requirements of the Charity Commission for Northern Ireland (CCNI).

They are satisfied that the accounts for the financial year ended 31 March 2025 present receipts and payments and a statement of assets and liabilities in accordance with the CCNI's Receipts and Payments format for smaller charities.

### **It is my responsibility to:**

Examine the accounts under section 65 of the Charities Act (Northern Ireland) 2008;

Follow the procedures laid down by the Commission; and

State whether matters have come to my attention.

### **Basis of Independent Examiner's Report**

My examination was carried out in accordance with the CCNI's Directions and Guidance for Independent Examiners.

The examination includes a review of the accounting records, supporting documents, and explanations provided by the trustees and officers.

My work has been limited to that appropriate to an examination rather than an audit; consequently, I do not express an audit opinion on these accounts.

### **Independent Examiner's Statement**

In connection with my examination, no matter has come to my attention which gives me reasonable cause to believe that, in any material respect:

I have no concerns and have received all information and explanations that I required for the purpose of my independent examination.

### **Independent Examiner's Details**

Name: Kerry Fagan

Professional Status / Qualification: Youth & Community Development

Independent Examiner

Address: 3 MClay Park, Omagh, Co.Tyrone

Date of Report: 31 / 03 / 2025

Signature:

*Keen Fagan*