

1. Reference and Administrative Details

Charity name: Glebe Cross Community Development Association

Registered address: 44 Bellspark road, Glebe BT82 9NU

Trustees in 2024/25

Charity number: NIC109744

Conor Maxwell – Chair

Tracey Browne – Treasurer

Michella Cairns – Secretary

Volunteers

Noreen McNally

Connie McNally

Ann Barr

Nola Coyle

Eddie McGarigle

Shauna Maxwell

Yvonne Canning

Bank: Ulster Bank

Independent examiner: Catherine Corcoran

2. Structure, Governance and Management

The charity is governed by its constitution, adopted 2015. Trustees are appointed annually at the AGM. Volunteers play a vital role in delivering our activities throughout the year.

3. Objectives and Activities

Charitable Purpose: To promote the wellbeing, skills, and connectedness of residents in the Glebe village and surrounding area through events, activities, and support services.

Main Activities this year:

Annual Summer Fair (attendance: ~350 people)

Foyle cup involvement, attracting over 500+ visitors to the area.

Weekly Knitting workshop for our senior citizens, socializing and passing on skills within the group.

Daily Bingo nights

Youth day trips to lake kilrea and swimming pool.

Liaison with our local council to deliver a Halloween themed display in the park, we had 200+ visitors to the area over a 2 week period.

Improvement to our play park, positive meetings with our local council and detailed drawings of a new layout and apparatus.

4. Public Benefit Statement

The trustees confirm they have had due regard to the Charity Commission's guidance on public benefit. All activities are provided free or at minimal cost to ensure accessibility for all.

5. Achievements and Performance

Welcomed over 350+ attendees to our summer fair event.

Secured a £10,000 grant from the national lottery.

Increased volunteer numbers from 7 to 10.

6. Financial Review

Income: £14,409.90 (grants, donations, fundraising)

Expenditure: £10,320 (events, equipment, utilities)

7. Plans for the Future

Continue to work with the council on upgrading the play park and walk ways around the park area.

Develop a youth mentoring scheme with our local schools.

Improve accessibility in the community hall, working alongside our local council.

8. Risk Management

Main risks: funding shortfalls, volunteer shortages, safeguarding incidents. Mitigation: diversify funding, volunteer recruitment drives, annual safeguarding training.

Signed on behalf of the trustees:

Conor Maxwell – Chair

Date: 09/5/2025