

Ogras Youth Group

Northern Ireland · Charity number 109719

Details

Known as Ogras Centre

Status Received

Registered 2023-10-23

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 12
Stewartstown Road
Coalisland
Dungannon
BT71 4pf
BT71 4PF

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Email ogras.yc@outlook.com

Activities

Purposes: The aim of the Group shall be to promote the personal and social education of young people in Coalisland and its surrounding districts, through social, spiritual, cultural and educational activities.

What the charity does: The advancement of education

How the charity works: Advice/advocacy/information

Who the charity helps: Children (5-13 year olds), Ethnic minorities, Physical disabilities

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£194,834	£195,118	£0	20

Trustees

Name	Role	Appointed
Miss Kelda Mckay		
Mr Desi Mcneil		
Mr Michael Dorman		
Mr Richard Thornton		
Ms Eileen Magee		
Rev Eugene O'neill		

Ogras Youth Group

Northern Ireland - Charity number 109719

Accounts

Ogras Youth Club
Income and Expenditure Account
for the year ended 31 March 2025

Ogras youth Club

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Ogras youth Club

Accountants' Report on the Unaudited Accounts to Ogras youth Club

As described on page you have approved the accounts for the year ended 31 March 2025 set out on pages to 4. In accordance with your instructions we have compiled these unaudited accounts from the accounting records and information and explanations supplied to us.

A handwritten signature in black ink, appearing to read 'Jim Hughes', with a long, sweeping underline that extends to the right.

Jim Hughes & Co

Accountants
4 Georges Street
Dungannon
County Tyrone
BT70 1BP

Ogras youth Club

Income and expenditure account for the year ended 31 March 2025

	2025		2024	
	£	£	£	£
Income				
SELB/DSD Grants		176,884		165,034
Fund raising and membership		17,950		18,994
		<u>194,834</u>		<u>184,028</u>
Administrative expenses				
Youthworkers wages	128,719		120,273	
Heat, light and power	4,001		4,803	
Telephone	619		1,203	
Insurance	1,308		1,266	
Consumables	2,913		2,024	
Courses and presentations	2,431		2,265	
Travel, trips and activities	38,333		35,497	
Stationery and advertising	1,262		1,209	
Uniforms	1,388		1,728	
Refurbishment Costs	7,332		-	
Employment & HR Consultancy Fees	4,119		4,119	
Accountancy	240		240	
Bank charges and interest	548		733	
General expenses	1,905		1,531	
		<u>(195,118)</u>		<u>(176,891)</u>
		<u>(284)</u>		<u>7,137</u>

Ogras youth Club

Balance sheet as at 31 March 2025

Notes	2025		2024	
	£	£	£	£
Current assets				
Cash at bank and in hand	43,088		44,152	
Current liabilities (note 2)				
Other creditors	1,909		1,747	
Accruals	1,740		2,682	
	3,649		4,429	
Net current assets		39,439		39,723
Total assets less current liabilities		39,439		39,723
Capital account				
Brought forward at 1 April 2024		39,723		32,586
Surplus/ (deficit)		(284)		7,137
		39,439		39,723

I approve these accounts and confirm that I have made available all relevant records and information for their preparation.

R. Thornton

Richard Thornton (Chairperson)

9/10/25

Date

Michael Dorman

Michael Dorman (Treasurer)

9/10/2025.

Date

Eileen Magee

Eileen Magee (Secretary)

9/10/25

Date

Ogras youth Club
Notes to the accounts
for the year ended 31 March 2025

1. Accounting policies

1.1. Accounting convention

The accounts are prepared under the historical cost convention modified when necessary to include the revaluation of certain fixed assets.

1.2. Sales

Sales represents the total invoice value, excluding value added tax, of sales made during the year.

1.3. Leasing

Rentals payable under operating leases are charged against income on a straight line basis over the lease term.

2. Current liabilities

	2025	2024
	£	£
Taxes and social security costs	1,909	1,747
Accruals and deferred income	1,740	2,682
	<u>3,649</u>	<u>4,429</u>