

North West Oxygen Centre Ltd
(A company limited by guarantee, not having a share capital)
TRUSTEES' ANNUAL REPORT
for the financial year ended 30 June 2025

The trustees present their Trustees' Annual Report, combining the Directors' Report and Trustees' Report, and the unaudited financial statements for the financial year ended 30 June 2025.

The financial statements are prepared in accordance with the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

The Trustees' Report contains the information required to be provided in the Trustees' Annual Report under the Statement of Recommended Practice (SORP) guidelines. The trustees of the charity are also charity trustees for the purpose of charity law and under the charity's constitution are known as members of the board of trustees.

In this report the trustees of North West Oxygen Centre Ltd present a summary of its purpose, governance, activities, achievements and finances for the financial year 30 June 2025.

The charity is a registered charity and hence the report and results are presented in a form which complies with the requirements of the Companies Act 2006 and, although not obliged to comply with the Statement of Recommended Practice applicable in the UK and Republic of Ireland FRS 102, the organisation has implemented its recommendations where relevant in these financial statements.

Mission, Objectives and Strategy

Mission Statement

The North West Oxygen Centre carries out its work by having hyperbaric oxygen therapy available and accessible. The centre is not for profit. The building which houses the oxygen chambers has been provided on a long-term lease for a peppercorn rent. (£1.00 per year). The building refurbishment was completed by volunteers and the materials required were sponsored by a number of local building companies. Two oxygen chambers were purchased by the Haughey family in memory of Kathleen Haughey, wife, mother and grandmother. Kathleen used oxygen therapy during her chemotherapy treatment. Community from across Northern Ireland supported fundraising in order to get the centre operational. The centre has two oxygen chambers, one of which is wheelchair accessible. The Oxygen Centre committee are all volunteers and are supported by members of the local community and further afield. The centre currently has one full time member of staff. The staff are responsible for operating the chambers. Hyperbaric oxygen therapy is recommended as a treatment for a number of conditions including cancer, MS, and more recently long term Covid.

Objectives

The charity's objects ('Objects') are specifically restricted to the following: To raise awareness and promote the benefits of Oxygen Therapy for health improvement. To provide affordable treatment sessions for all

Review of Achievements and Performance

The company continues to provide oxygen therapy to clients.

Financial Review

The results for the financial year are set out on page 7 and additional notes are provided showing income and expenditure in greater detail

Financial Results

At the end of the financial year the charity has assets of £36,535 (2024 - £46,679) and liabilities of £24,857 (2024 - £36,402). The net assets of the charity have increased by £1,401.

Reference and Administrative details

Reference and administrative details are as stated on page 3 of the financial statements.

Trustees

The trustees who served throughout the financial year, except as noted, were as follows:

Marian Bradley
Colleen McDermott
Gerard Mills
Mark McCann
Annetta Kelly
Lucy Hood

In accordance with the Constitution, the trustees retire by rotation and, being eligible, offer themselves for re-election.

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Compliance with Sector-Wide Legislation and Standards

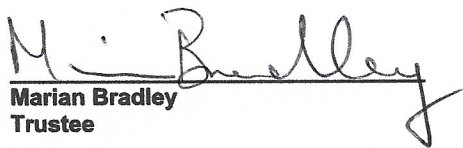
The charity engages pro-actively with legislation, standards and codes which are developed for the sector. North West Oxygen Centre Ltd subscribes to and is compliant with the following:


- The Companies Act 2006
- The Charities SORP (FRS 102)

Public Benefit Statement

The direct benefits flowing from our statement of purpose are helping people cope better with chemotherapy and current testimonials say that we have extended their lives and quality of life. People struggling with long covid have said that the hyperbaric oxygen therapy is aiding their recovery. People who have been injured in accidents are using the treatment to speed up the healing process. We can provide numerous client testimonials and number of users so far. No Individuals using the chambers for health benefits and their families. Individuals using the chambers have had improved health, better quality of life and overall general well being.

Approved by the Board of Trustees on 19 March 2026 and signed on its behalf by:


Marian Bradley
Trustee


Colleen McDermott
Trustee